







|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |  |  |
|  | **Cuenta Pública 2016** | | | | | | | |  |
|  | **Sector Paraestatal** | | | | | | | |  |
|  | **Estado Analítico del Ejercicio del Presupuesto de Egresos** | | | | | | | |  |
|  | **Clasificación Administrativa** | | | | | | | |  |
|  | **Del 1 de enero al 31 de Marzo de 2016** | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |
|  | **Concepto** | | **Egresos** | | | | | **Subejercicio** |  |
|  | **Aprobado** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |  |
|  | **1** | **2** | **3 = (1 + 2 )** | **4** | **5** | **6 = ( 3 - 4 )** |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  | Instituto Tlaxcalteca de la Cultura | 29,573,000 | 3,043,400 | 32,616,400 | 7,144,291 | 7,144,291 | 25,472,109 |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  | **Total del Gasto** | **29,573,000** | **3,043,400** | **32,616,400** | **7,144,291** | **7,144,291** | **25,472,109** |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |







