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| --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2016** | | | | | | |
| **PODER EJECUTIVO** | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | |
| **CLASIFICACION ECONOMICA (POR TIPO DE GASTO)** | | | | | | |
| **DEL 01 DE ENERO DE 2016 AL 30 DE SEPTIEMBRE DE 2016** | | | | | | |
|  | | | | | | |
| **CONCEPTO** | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GASTO CORRIENTE | 10,476,518,851.26 | 2,460,492,902.61 | 12,937,011,753.87 | 11,720,289,848.91 | 11,719,540,886.91 | 1,216,721,904.96 |
| GASTO DE CAPITAL | 393,733,235.74 | 701,692,424.54 | 1,095,425,660.28 | 655,448,306.13 | 655,448,306.13 | 439,977,354.15 |
| AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | **10,870,252,087.00** | **3,162,185,327.15** | **14,032,437,414.15** | **12,375,738,155.04** | **12,374,989,193.04** | **1,656,699,259.11** |