|  |
| --- |
| **CUENTA PUBLICA 2017** |
| **PODER EJECUTIVO** |
| **ESTADO ANALITICO DE INGRESOS** |
| **DEL 01 DE ENERO DE 2017 AL 31 DE MARZO DE 2017** |
|  |
| **RUBRO DE INGRESOS** | **INGRESO** | **DIFERENCIA** |
| **ESTIMADO** | **AMPLIACIONES Y** | **MODIFICADO** | **DEVENGADO** | **RECAUDADO** |
| **REDUCCIONES** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (5 - 1)** |
| IMPUESTOS | 85,688,906.00 | 24,562,805.00 | 110,251,711.00 | 110,251,711.00 | 110,251,711.00 | 24,562,805.00 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTRIBUCIONES DE MEJORAS | 0 | 0 | 0 | 0 | 0 | 0 |
| DERECHOS | 96,775,915.00 | 23,309,493.18 | 120,085,408.18 | 120,085,408.18 | 120,085,408.18 | 23,309,493.18 |
| PRODUCTOS | 9,499,763.00 | 19,251,009.16 | 28,750,772.16 | 28,750,772.16 | 28,750,772.16 | 19,251,009.16 |
|    PRODUCTOS DE TIPO CORRIENTE | 9,499,763.00 | 19,251,009.16 | 28,750,772.16 | 28,750,772.16 | 28,750,772.16 | 19,251,009.16 |
|    PRODUCTOS DE CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
| APROVECHAMIENTOS | 22,858,705.00 | 3,342,462.24 | 26,201,167.24 | 26,201,167.24 | 26,201,167.24 | 3,342,462.24 |
|    APROVECHAMIENTOS DE TIPO CORRIENTE | 22,858,705.00 | 3,342,462.24 | 26,201,167.24 | 26,201,167.24 | 26,201,167.24 | 3,342,462.24 |
|    APROVECHAMIENTOS DE CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
| INGRESOS POR VENTAS DE BIENES Y SERVICIOS | 34,768,616.00 | 9,242,884.78 | 44,011,500.78 | 44,011,500.78 | 44,011,500.78 | 9,242,884.78 |
| PARTICIPACIONES Y APORTACIONES | 3,899,879,705.00 | 412,745,700.77 | 4,312,625,405.77 | 4,312,625,405.77 | 4,312,625,405.77 | 412,745,700.77 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0 | 0 | 0 | 0 | 0 | 0 |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** | **4,149,471,610.00** | **492,454,355.13** | **4,641,925,965.13** | **4,641,925,965.13** | **4,641,925,965.13** | **492,454,355.13** |
|  | **INGRESOS EXCEDENTES** |
|  |  |  |  |  |  |  |
| **ESTADO ANALITICO DE INGRESOS** | **INGRESO** | **DIFERENCIA** |
| **POR FUENTE DE FINANCIAMIENTO** | **ESTIMADO** | **AMPLIACIONES Y** | **MODIFICADO** | **DEVENGADO** | **RECAUDADO** |
|  | **REDUCCIONES** |
|  | **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (5 - 1)** |
| INGRESOS DEL GOBIERNO | 4,114,702,994.00 | 483,211,470.35 | 4,597,914,464.35 | 4,597,914,464.35 | 4,597,914,464.35 | 483,211,470.35 |
|    IMPUESTOS | 85,688,906.00 | 24,562,805.00 | 110,251,711.00 | 110,251,711.00 | 110,251,711.00 | 24,562,805.00 |
|    CONTRIBUCIONES DE MEJORAS | 0 | 0 | 0 | 0 | 0 | 0 |
|    DERECHOS | 96,775,915.00 | 23,309,493.18 | 120,085,408.18 | 120,085,408.18 | 120,085,408.18 | 23,309,493.18 |
|    PRODUCTOS | 9,499,763.00 | 19,251,009.16 | 28,750,772.16 | 28,750,772.16 | 28,750,772.16 | 19,251,009.16 |
|       PRODUCTOS DE TIPO CORRIENTE | 9,499,763.00 | 19,251,009.16 | 28,750,772.16 | 28,750,772.16 | 28,750,772.16 | 19,251,009.16 |
|       PRODUCTOS DE CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
|    APROVECHAMIENTOS | 22,858,705.00 | 3,342,462.24 | 26,201,167.24 | 26,201,167.24 | 26,201,167.24 | 3,342,462.24 |
|       APROVECHAMIENTOS DE TIPO CORRIENTE | 22,858,705.00 | 3,342,462.24 | 26,201,167.24 | 26,201,167.24 | 26,201,167.24 | 3,342,462.24 |
|       APROVECHAMIENTOS DE CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
|    PARTICIPACIONES Y APORTACIONES | 3,899,879,705.00 | 412,745,700.77 | 4,312,625,405.77 | 4,312,625,405.77 | 4,312,625,405.77 | 412,745,700.77 |
|    TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0 | 0 | 0 | 0 | 0 | 0 |
| INGRESOS DE ORGANISMOS Y EMPRESAS | 34,768,616.00 | 9,242,884.78 | 44,011,500.78 | 44,011,500.78 | 44,011,500.78 | 9,242,884.78 |
|    CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
|    INGRESOS POR VENTAS DE BIENES Y SERVICIOS | 34,768,616.00 | 9,242,884.78 | 44,011,500.78 | 44,011,500.78 | 44,011,500.78 | 9,242,884.78 |
| INGRESOS DERIVADOS DE FINANCIAMIENTO | 0 | 0 | 0 | 0 | 0 | 0 |
|    INGRESOS DERIVADOS DE FINANCIAMIENTOS | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** | **4,149,471,610.00** | **492,454,355.13** | **4,641,925,965.13** | **4,641,925,965.13** | **4,641,925,965.13** | **492,454,355.13** |
|  | **INGRESOS EXCEDENTES** |