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| --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2018** | | | | | | |
| **PODER EJECUTIVO** | | | | | | |
| **ESTADO ANALITICO DE INGRESOS** | | | | | | |
| **DEL 01 DE ENERO DE 2018 AL 31 DE DICIEMBRE DE 2018** | | | | | | |
|  | | | | | | |
| **RUBRO DE INGRESOS** | **INGRESO** | | | | | **DIFERENCIA** |
| **ESTIMADO** | **AMPLIACIONES Y** | **MODIFICADO** | **DEVENGADO** | **RECAUDADO** |
| **REDUCCIONES** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (5 - 1)** |
| IMPUESTOS | 366,887,613.19 | 169,498,016.95 | 536,385,630.14 | 536,385,630.14 | 536,385,630.14 | 169,498,016.95 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTRIBUCIONES DE MEJORAS | 0 | 0 | 0 | 0 | 0 | 0 |
| DERECHOS | 375,506,827.01 | 53,486,012.99 | 428,992,840.00 | 428,992,840.00 | 428,992,840.00 | 53,486,012.99 |
| PRODUCTOS | 59,410,533.60 | 247,941,062.26 | 307,351,595.86 | 307,351,595.86 | 307,351,595.86 | 247,941,062.26 |
| PRODUCTOS DE TIPO CORRIENTE | 59,410,533.60 | 247,941,062.26 | 307,351,595.86 | 307,351,595.86 | 307,351,595.86 | 247,941,062.26 |
| PRODUCTOS DE CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
| APROVECHAMIENTOS | 105,066,653.14 | 41,451,209.44 | 146,517,862.58 | 146,517,862.58 | 146,517,862.58 | 41,451,209.44 |
| APROVECHAMIENTOS DE TIPO CORRIENTE | 105,066,653.14 | 41,451,209.44 | 146,517,862.58 | 146,517,862.58 | 146,517,862.58 | 41,451,209.44 |
| APROVECHAMIENTOS DE CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
| INGRESOS POR VENTAS DE BIENES Y SERVICIOS | 140,922,448.00 | -85,618.27 | 140,836,829.73 | 140,836,829.73 | 140,836,829.73 | -85,618.27 |
| PARTICIPACIONES Y APORTACIONES | 17,087,910,179.47 | 4,532,547,116.74 | 21,620,457,296.21 | 21,620,457,296.21 | 21,620,457,296.21 | 4,532,547,116.74 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0 | 0 | 0 | 0 | 0 | 0 |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** | **18,135,704,254.41** | **5,044,837,800.11** | **23,180,542,054.52** | **23,180,542,054.52** | **23,180,542,054.52** | **5,044,837,800.11** |
|  | | | | **INGRESOS EXCEDENTES** | |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **ESTADO ANALITICO DE INGRESOS** | **INGRESO** | | | | | **DIFERENCIA** |
| **POR FUENTE DE FINANCIAMIENTO** | **ESTIMADO** | **AMPLIACIONES Y** | **MODIFICADO** | **DEVENGADO** | **RECAUDADO** |
|  | **REDUCCIONES** |
|  | **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (5 - 1)** |
| INGRESOS DEL GOBIERNO | 17,994,781,806.41 | 5,044,923,418.38 | 23,039,705,224.79 | 23,039,705,224.79 | 23,039,705,224.79 | 5,044,923,418.38 |
| IMPUESTOS | 366,887,613.19 | 169,498,016.95 | 536,385,630.14 | 536,385,630.14 | 536,385,630.14 | 169,498,016.95 |
| CONTRIBUCIONES DE MEJORAS | 0 | 0 | 0 | 0 | 0 | 0 |
| DERECHOS | 375,506,827.01 | 53,486,012.99 | 428,992,840.00 | 428,992,840.00 | 428,992,840.00 | 53,486,012.99 |
| PRODUCTOS | 59,410,533.60 | 247,941,062.26 | 307,351,595.86 | 307,351,595.86 | 307,351,595.86 | 247,941,062.26 |
| PRODUCTOS DE TIPO CORRIENTE | 59,410,533.60 | 247,941,062.26 | 307,351,595.86 | 307,351,595.86 | 307,351,595.86 | 247,941,062.26 |
| PRODUCTOS DE CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
| APROVECHAMIENTOS | 105,066,653.14 | 41,451,209.44 | 146,517,862.58 | 146,517,862.58 | 146,517,862.58 | 41,451,209.44 |
| APROVECHAMIENTOS DE TIPO CORRIENTE | 105,066,653.14 | 41,451,209.44 | 146,517,862.58 | 146,517,862.58 | 146,517,862.58 | 41,451,209.44 |
| APROVECHAMIENTOS DE CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
| PARTICIPACIONES Y APORTACIONES | 17,087,910,179.47 | 4,532,547,116.74 | 21,620,457,296.21 | 21,620,457,296.21 | 21,620,457,296.21 | 4,532,547,116.74 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0 | 0 | 0 | 0 | 0 | 0 |
| INGRESOS DE ORGANISMOS Y EMPRESAS | 140,922,448.00 | -85,618.27 | 140,836,829.73 | 140,836,829.73 | 140,836,829.73 | -85,618.27 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| INGRESOS POR VENTAS DE BIENES Y SERVICIOS | 140,922,448.00 | -85,618.27 | 140,836,829.73 | 140,836,829.73 | 140,836,829.73 | -85,618.27 |
| INGRESOS DERIVADOS DE FINANCIAMIENTO | 0 | 0 | 0 | 0 | 0 | 0 |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** | **18,135,704,254.41** | **5,044,837,800.11** | **23,180,542,054.52** | **23,180,542,054.52** | **23,180,542,054.52** | **5,044,837,800.11** |
|  | | | | **INGRESOS EXCEDENTES** | |