|  |
| --- |
| **CUENTA PUBLICA 2018** |
| **PODER EJECUTIVO** |
| **ESTADO ANALITICO DE INGRESOS** |
| **DEL 01 DE ENERO DE 2018 AL 30 DE JUNIO DE 2018** |
|  |
| **RUBRO DE INGRESOS** | **INGRESO** | **DIFERENCIA** |
| **ESTIMADO** | **AMPLIACIONES Y** | **MODIFICADO** | **DEVENGADO** | **RECAUDADO** |
| **REDUCCIONES** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (5 - 1)** |
| IMPUESTOS | 191,680,117.25 | 101,689,557.54 | 293,369,674.79 | 293,369,674.79 | 293,369,674.79 | 101,689,557.54 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTRIBUCIONES DE MEJORAS | 0 | 0 | 0 | 0 | 0 | 0 |
| DERECHOS | 228,071,159.12 | 30,682,251.49 | 258,753,410.61 | 258,753,410.61 | 258,753,410.61 | 30,682,251.49 |
| PRODUCTOS | 26,776,260.27 | 104,832,509.39 | 131,608,769.66 | 131,608,769.66 | 131,608,769.66 | 104,832,509.39 |
|    PRODUCTOS DE TIPO CORRIENTE | 26,776,260.27 | 104,832,509.39 | 131,608,769.66 | 131,608,769.66 | 131,608,769.66 | 104,832,509.39 |
|    PRODUCTOS DE CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
| APROVECHAMIENTOS | 47,705,252.23 | 19,416,505.29 | 67,121,757.52 | 67,121,757.52 | 67,121,757.52 | 19,416,505.29 |
|    APROVECHAMIENTOS DE TIPO CORRIENTE | 47,705,252.23 | 19,416,505.29 | 67,121,757.52 | 67,121,757.52 | 67,121,757.52 | 19,416,505.29 |
|    APROVECHAMIENTOS DE CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
| INGRESOS POR VENTAS DE BIENES Y SERVICIOS | 70,080,341.00 | 6,329,171.27 | 76,409,512.27 | 76,409,512.27 | 76,409,512.27 | 6,329,171.27 |
| PARTICIPACIONES Y APORTACIONES | 8,429,181,258.68 | 1,826,532,324.97 | 10,255,713,583.65 | 10,255,713,583.65 | 10,255,713,583.65 | 1,826,532,324.97 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0 | 0 | 0 | 0 | 0 | 0 |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** | **8,993,494,388.55** | **2,089,482,319.95** | **11,082,976,708.50** | **11,082,976,708.50** | **11,082,976,708.50** | **2,089,482,319.95** |
|  | **INGRESOS EXCEDENTES** |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **ESTADO ANALITICO DE INGRESOS** | **INGRESO** | **DIFERENCIA** |
| **POR FUENTE DE FINANCIAMIENTO** | **ESTIMADO** | **AMPLIACIONES Y** | **MODIFICADO** | **DEVENGADO** | **RECAUDADO** |
|  | **REDUCCIONES** |
|  | **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (5 - 1)** |
| INGRESOS DEL GOBIERNO | 8,923,414,047.55 | 2,083,153,148.68 | 11,006,567,196.23 | 11,006,567,196.23 | 11,006,567,196.23 | 2,083,153,148.68 |
|    IMPUESTOS | 191,680,117.25 | 101,689,557.54 | 293,369,674.79 | 293,369,674.79 | 293,369,674.79 | 101,689,557.54 |
|    CONTRIBUCIONES DE MEJORAS | 0 | 0 | 0 | 0 | 0 | 0 |
|    DERECHOS | 228,071,159.12 | 30,682,251.49 | 258,753,410.61 | 258,753,410.61 | 258,753,410.61 | 30,682,251.49 |
|    PRODUCTOS | 26,776,260.27 | 104,832,509.39 | 131,608,769.66 | 131,608,769.66 | 131,608,769.66 | 104,832,509.39 |
|       PRODUCTOS DE TIPO CORRIENTE | 26,776,260.27 | 104,832,509.39 | 131,608,769.66 | 131,608,769.66 | 131,608,769.66 | 104,832,509.39 |
|       PRODUCTOS DE CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
|    APROVECHAMIENTOS | 47,705,252.23 | 19,416,505.29 | 67,121,757.52 | 67,121,757.52 | 67,121,757.52 | 19,416,505.29 |
|       APROVECHAMIENTOS DE TIPO CORRIENTE | 47,705,252.23 | 19,416,505.29 | 67,121,757.52 | 67,121,757.52 | 67,121,757.52 | 19,416,505.29 |
|       APROVECHAMIENTOS DE CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
|    PARTICIPACIONES Y APORTACIONES | 8,429,181,258.68 | 1,826,532,324.97 | 10,255,713,583.65 | 10,255,713,583.65 | 10,255,713,583.65 | 1,826,532,324.97 |
|    TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0 | 0 | 0 | 0 | 0 | 0 |
| INGRESOS DE ORGANISMOS Y EMPRESAS | 70,080,341.00 | 6,329,171.27 | 76,409,512.27 | 76,409,512.27 | 76,409,512.27 | 6,329,171.27 |
|    CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
|    INGRESOS POR VENTAS DE BIENES Y SERVICIOS | 70,080,341.00 | 6,329,171.27 | 76,409,512.27 | 76,409,512.27 | 76,409,512.27 | 6,329,171.27 |
| INGRESOS DERIVADOS DE FINANCIAMIENTO | 0 | 0 | 0 | 0 | 0 | 0 |
|    INGRESOS DERIVADOS DE FINANCIAMIENTOS | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** | **8,993,494,388.55** | **2,089,482,319.95** | **11,082,976,708.50** | **11,082,976,708.50** | **11,082,976,708.50** | **2,089,482,319.95** |
|  | **INGRESOS EXCEDENTES** |