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| --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2020** | | | | | | |
| **PODER EJECUTIVO** | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | |
| **CLASIFICACION ECONOMICA (POR TIPO DE GASTO)** | | | | | | |
| **DEL 01 DE ENERO DE 2020 AL 30 DE SEPTIEMBRE DE 2020** | | | | | | |
|  | | | | | | |
| **CONCEPTO** | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GASTO CORRIENTE | 17,709,260,903.92 | 1,832,041,782.77 | 19,541,302,686.69 | 13,091,927,607.23 | 13,091,529,072.17 | 6,449,375,079.46 |
| GASTO DE CAPITAL | 954,790,571.18 | -74,575,496.46 | 880,215,074.72 | 38,251,624.33 | 38,251,624.33 | 841,963,450.39 |
| AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 0 | 0 | 0 | 0 | 0 | 0 |
| PENSIONES Y JUBILACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
| PARTICIPACIONES | 2,114,990,366.90 | 1,606,029.79 | 2,116,596,396.69 | 1,644,435,711.28 | 1,644,435,711.28 | 472,160,685.41 |
| **TOTAL DEL GASTO** | **20,779,041,842.00** | **1,759,072,316.10** | **22,538,114,158.10** | **14,774,614,942.84** | **14,774,216,407.78** | **7,763,499,215.26** |