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| --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2021** | | | | | | |
| **PODER EJECUTIVO** | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | |
| **CLASIFICACION ECONOMICA (POR TIPO DE GASTO)** | | | | | | |
| **DEL 01 DE ENERO DE 2021 AL 31 DE MARZO DE 2021** | | | | | | |
|  | | | | | | |
| **CONCEPTO** | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1.00** | **2.00** | **3 = (1 + 2)** | **4.00** | **5.00** | **6 = (3 - 4)** |
| GASTO CORRIENTE | 17,879,232,445.00 | 105,211,456.55 | 17,984,443,901.55 | 3,984,944,065.67 | 3,984,944,065.67 | 13,999,499,835.88 |
| GASTO DE CAPITAL | 697,565,844.00 | - 10,729,426.69 | 686,836,417.31 | - | - | 686,836,417.31 |
| AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | - | - | - | - | - | - |
| PENSIONES Y JUBILACIONES | - | - | - | - | - | - |
| PARTICIPACIONES | 2,090,870,886.00 | 29,021,723.29 | 2,119,892,609.29 | 545,246,284.00 | 545,246,284.00 | 1,574,646,325.29 |
| **TOTAL DEL GASTO** | **20,667,669,175.00** | **123,503,753.15** | **20,791,172,928.15** | **4,530,190,349.67** | **4,530,190,349.67** | **16,260,982,578.48** |