**INFORMACION PRESUPUESTARIA POR DEPENDENCIA**

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|  |  |  | **ESTADO DE PRESUPUESTO EJERCIDO****POR PARTIDA 2021**

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| **DEPENDENCIA O ENTIDAD** | **04. DESPACHO DEL GOBERNADOR** |  |  |  |  |
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| **PARTIDA** | **CONCEPTO** | **APROBADO** | **MODIFICADO** | **DEVENGADO** | **EJERCIDO** | **PRIMER TRIMESTRE** | **SEGUNDO TRIMESTRE** |
|  |  |  |  |  |  |  |  |
| **1000** | **SERVICIOS PERSONALES** |  |  |  |  |  |  |
| 1131 | SUELDOS A FUNCIONARIOS | 4,963,080.00 | 4,354,624.35 | 1,873,087.35 | **1,873,087.35** | **906,866.43** | **966,220.92** |
| 1132 | SUELDOS AL PERSONAL | 9,362,876.00 | 8,829,626.04 | 4,148,191.04 | **4,148,191.04** | **2,003,661.16** | **2,144,529.88** |
| 1133 | SUELDOS A TRABAJADORES | 5,161,096.00 | 5,337,039.18 | 2,756,492.18 | **2,756,492.18** | **1,240,335.71** | **1,516,156.47** |
| 1211 | HONORARIOS ASIMILABLES A SALARIOS | 15,021,114.00 | 13,429,925.94 | 5,919,364.94 | **5,919,364.94** | **2,939,569.95** | **2,979,794.99** |
| 1212 | ADICIONES A LOS HONORARIOS ASIMILABLES A SALARIOS | 9,523,225.00 | 7,270,736.95 | 2,509,120.95 | **2,509,120.95** | **1,315,850.02** | **1,193,270.93** |
| 1311 | PRIMA QUINQUENAL AL PERSONAL | 0.00 | 7,708.32 | 7,708.32 | **7,708.32** | **3,854.16** | **3,854.16** |
| 1312 | PRIMA QUINQUENAL A TRABAJADORES | 465,837.00 | 450,224.46 | 217,305.46 | **217,305.46** | **108,365.42** | **108,940.04** |
| 1314 | ASIGNACIÓN DE QUINQUENIO TRABAJADORES | 17,758.00 | 29,950.80 | 21,068.80 | **21,068.80** | **7,542.57** | **13,526.23** |
| 1321 | PRIMA VACACIONAL A FUNCIONARIOS | 496,308.00 | 430,345.01 | 182,189.01 | **182,189.01** | **92,126.06** | **90,062.95** |
| 1322 | PRIMA VACACIONAL AL PERSONAL | 468,143.00 | 435,266.90 | 201,193.90 | **201,193.90** | **100,182.94** | **101,010.96** |
| 1323 | PRIMA VACACIONAL A TRABAJADORES | 258,054.00 | 257,071.11 | 128,043.11 | **128,043.11** | **61,990.56** | **66,052.55** |
| 1326 | GRATIFICACIÓN FIN DE AÑO FUNCIONARIOS | 1,102,907.00 | 956,318.25 | 404,863.25 | **404,863.25** | **204,724.01** | **200,139.24** |
| 1327 | GRATIFICACIÓN FIN DE AÑO AL PERSONAL | 1,040,320.00 | 967,259.03 | 447,098.03 | **447,098.03** | **222,629.61** | **224,468.42** |
| 1328 | GRATIFICACIÓN FIN DE AÑO A TRABAJADORES | 573,455.00 | 571,268.28 | 284,539.28 | **284,539.28** | **137,756.74** | **146,782.54** |
| 1341 | COMPENSACIONES Y OTRAS PRESTACIONES A FUNCIONARIOS | 1,185,526.00 | 1,169,338.18 | 576,576.18 | **576,576.18** | **311,256.84** | **265,319.34** |
| 1342 | COMPENSACIONES AL PERSONAL | 904,729.00 | 886,396.57 | 434,031.57 | **434,031.57** | **220,693.74** | **213,337.83** |
| 1343 | COMPENSACIONES A TRABAJADORES | 256,571.00 | 256,570.52 | 128,285.52 | **128,285.52** | **64,142.76** | **64,142.76** |
| 1431 | CUOTAS SEGURO DE RETIRO A FUNCIONARIOS | 897,398.00 | 758,012.63 | 309,312.63 | **309,312.63** | **155,968.65** | **153,343.98** |
| 1432 | CUOTAS SEGURO DE RETIRO AL PERSONAL | 195,304.00 | 181,742.29 | 84,089.29 | **84,089.29** | **42,978.16** | **41,111.13** |
| 1441 | CUOTAS SEGURO DE VIDA A FUNCIONARIOS | 135,720.00 | 135,720.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 1442 | CUOTAS SEGURO DE VIDA AL PERSONAL | 365,040.00 | 365,040.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 1443 | CUOTAS SEGURO DE VIDA A TRABAJADORES | 159,120.00 | 159,120.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 1521 | INDEMNIZACIÓN Y LIQUIDACIÓN A FUNCIONARIOS | 918,240.00 | 918,240.00 | 61,566.92 | **61,566.92** | **61,566.92** | **0.00** |
| 1522 | INDEMNIZACIÓN Y LIQUIDACIÓN AL PERSONAL | 933,264.00 | 933,264.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 1531 | MES PREJUBILATORIO | 16,232.00 | 2,219.30 | 2,219.30 | **2,219.30** | **999.00** | **1,220.30** |
| 1541 | AYUDA PARA PASAJES | 60,702.00 | 65,750.81 | 35,402.81 | **35,402.81** | **15,175.56** | **20,227.25** |
| 1542 | APOYO CANASTA | 37,400.00 | 36,800.00 | 21,110.90 | **21,110.90** | **0.00** | **21,110.90** |
| 1546 | DÍAS ECONÓMICOS A TRABAJADORES | 129,027.00 | 125,147.43 | 125,147.43 | **125,147.43** | **125,147.43** | **0.00** |
| 1549 | INCENTIVO AL AHORRO DE LOS FUNCIONARIOS | 1,584,025.00 | 1,361,877.33 | 569,865.33 | **569,865.33** | **288,678.28** | **281,187.05** |
| 154A | INCENTIVO AL AHORRO DEL PERSONAL | 507,328.00 | 476,360.96 | 222,699.96 | **222,699.96** | **113,606.33** | **109,093.63** |
| 154B | INCENTIVO AL AHORRO DE LOS TRABAJADORES | 99,782.00 | 99,496.47 | 49,610.47 | **49,610.47** | **24,594.59** | **25,015.88** |
| 154D | ANIVERSARIO DÍA DEL TRABAJO | 20,400.00 | 23,537.52 | 23,537.52 | **23,537.52** | **0.00** | **23,537.52** |
| 154K | SERVICIO MÉDICO A FUNCIONARIOS | 1,263,708.00 | 1,169,786.02 | 262,858.10 | **262,858.10** | **1,071.00** | **261,787.10** |
| 154L | SERVICIO MEDICO AL PERSONAL | 1,462,608.00 | 1,668,268.08 | 900,853.99 | **900,853.99** | **19,918.53** | **880,935.46** |
| 154M | SERVICIO MÉDICO A TRABAJADORES | 1,747,297.00 | 2,179,909.67 | 1,234,695.80 | **1,234,695.80** | **26,196.56** | **1,208,499.24** |
| 1551 | APOYOS A LA CAPACITACIÓN DE LOS SERVIDORES PÚBLICOS | 43,900.00 | 46,463.28 | 24,511.28 | **24,511.28** | **10,975.20** | **13,536.08** |
| 1591 | CUOTAS DESPENSA A FUNCIONARIOS | 852,159.00 | 730,257.43 | 304,179.43 | **304,179.43** | **146,748.50** | **157,430.93** |
| 1592 | CUOTAS DESPENSA AL PERSONAL | 2,292,016.00 | 2,164,805.29 | 1,018,798.29 | **1,018,798.29** | **487,621.00** | **531,177.29** |
| 1593 | CUOTAS DESPENSA A TRABAJADORES | 999,083.00 | 1,007,033.72 | 507,493.72 | **507,493.72** | **235,722.00** | **271,771.72** |
| 1597 | DESPENSA ESPECIAL DE FIN DE AÑO AL PERSONAL | 611,672.00 | 568,156.86 | 262,319.86 | **262,319.86** | **129,877.49** | **132,442.37** |
| 1598 | DESPENSA ESPECIAL DE FIN DE AÑO A TRABAJADORES | 430,091.00 | 428,451.34 | 213,405.34 | **213,405.34** | **103,317.94** | **110,087.40** |
| 1599 | PERCEPCIÓN COMPLEMENTARIA FUNCIONARIOS | 4,963,081.00 | 4,340,049.52 | 1,858,511.52 | **1,858,511.52** | **903,987.63** | **954,523.89** |
| 159B | OTRAS PERCEPCIONES A FUNCIONARIOS | 330,876.00 | 265,694.37 | 100,256.37 | **100,256.37** | **50,221.38** | **50,034.99** |
| 159C | OTRAS PERCEPCIONES AL PERSONAL | 312,096.00 | 267,824.57 | 111,774.57 | **111,774.57** | **55,657.43** | **56,117.14** |
| 159D | OTRAS PERCEPCIONES A TRABAJADORES | 1,107,747.00 | 1,112,407.15 | 592,063.38 | **592,063.38** | **35,075.24** | **556,988.14** |
| 159F | APORTACIÓN A PENSIONES DE FUNCIONARIOS | 893,357.00 | 781,207.86 | 334,531.86 | **334,531.86** | **162,717.59** | **171,814.27** |
| 159G | APORTACIÓN A PENSIONES DEL PERSONAL | 1,685,315.00 | 1,587,074.92 | 744,416.92 | **744,416.92** | **358,831.63** | **385,585.29** |
| 159H | APORTACIÓN A PENSIONES POR TRABAJADORES | 928,996.00 | 956,895.29 | 492,398.29 | **492,398.29** | **223,440.94** | **268,957.35** |
| 159J | BONO ANUAL A FUNCIONARIOS | 1,075,332.00 | 891,440.88 | 353,775.88 | **353,775.88** | **178,653.80** | **175,122.08** |
| 159K | BONO ANUAL AL PERSONAL | 219,143.00 | 194,744.67 | 85,170.67 | **85,170.67** | **43,277.16** | **41,893.51** |
| 1711 | ESTÍMULOS POR AÑOS DE SERVICIO | 38,600.00 | 10,850.00 | 10,850.00 | **10,850.00** | **0.00** | **10,850.00** |
|   |   |   |   |   |  |  |  |
| **TOTAL 1000 SERVICIOS PERSONALES**  | **78,117,058.00** | **71,653,319.55** | **31,156,586.72** | **31,156,586.72** | **13,943,574.62** | **17,213,012.10** |
|   |   |  |   |   |  |  |  |
| **2000** | **MATERIALES Y SUMINISTROS** |  |  |  |  |  |  |
| 2111 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA | 851,000.00 | 699,369.58 | 234,671.59 | **234,671.59** | **1,479.25** | **233,192.34** |
| 2121 | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 115,000.00 | 69,830.56 | 7,976.16 | **7,976.16** | **0.00** | **7,976.16** |
| 2141 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES | 826,000.00 | 872,000.00 | 571,461.95 | **571,461.95** | **127,527.89** | **443,934.06** |
| 2151 | MATERIAL IMPRESO E INFORMACIÓN DIGITAL | 10,500.00 | 8,948.00 | 2,948.00 | **2,948.00** | **928.00** | **2,020.00** |
| 2161 | MATERIAL DE LIMPIEZA | 654,000.00 | 585,488.33 | 216,715.17 | **216,715.17** | **163.56** | **216,551.61** |
| 2211 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | 760,000.00 | 889,838.55 | 468,335.99 | **468,335.99** | **40,194.04** | **428,141.95** |
| 2231 | UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN | 24,500.00 | 17,782.40 | 782.40 | **782.40** | **782.40** | **0.00** |
| 2411 | PRODUCTOS MINERALES NO METÁLICOS | 14,000.00 | 12,420.80 | 4,420.80 | **4,420.80** | **0.00** | **4,420.80** |
| 2421 | CEMENTO Y PRODUCTOS DE CONCRETO | 3,800.00 | 2,100.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 2441 | MADERA Y PRODUCTOS DE MADERA | 6,600.00 | 8,965.59 | 719.99 | **719.99** | **0.00** | **719.99** |
| 2461 | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 73,000.00 | 50,434.90 | 8,869.55 | **8,869.55** | **1,167.00** | **7,702.55** |
| 2471 | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN | 5,050.00 | 5,295.96 | 1,893.96 | **1,893.96** | **1,230.00** | **663.96** |
| 2491 | OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN | 28,000.00 | 24,636.59 | 9,025.59 | **9,025.59** | **355.49** | **8,670.10** |
| 2521 | FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS | 4,500.00 | 5,425.68 | 2,851.36 | **2,851.36** | **0.00** | **2,851.36** |
| 2531 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | 1,700.00 | 1,813.60 | 1,113.60 | **1,113.60** | **1,113.60** | **0.00** |
| 2541 | MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS | 45,500.00 | 23,085.00 | 2,919.00 | **2,919.00** | **585.00** | **2,334.00** |
| 2561 | FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS | 10,500.00 | 12,000.00 | 4,815.19 | **4,815.19** | **0.00** | **4,815.19** |
| 2611 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 2,646,000.00 | 2,604,000.00 | 968,656.84 | **968,656.84** | **507,000.00** | **461,656.84** |
| 2721 | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL | 11,000.00 | 7,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 2741 | PRODUCTOS TEXTILES | 9,000.00 | 7,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 2811 | SUSTANCIAS Y MATERIALES EXPLOSIVOS | 6,000.00 | 4,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 2911 | HERRAMIENTAS MENORES | 23,500.00 | 22,890.70 | 3,277.51 | **3,277.51** | **2,017.56** | **1,259.95** |
| 2921 | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS | 27,000.00 | 19,037.00 | 2,212.60 | **2,212.60** | **1,037.00** | **1,175.60** |
| 2931 | REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO | 16,500.00 | 11,681.20 | 0.00 | **0.00** | **0.00** | **0.00** |
| 2941 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN | 21,000.00 | 27,859.55 | 17,249.76 | **17,249.76** | **0.00** | **17,249.76** |
| 2961 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | 839,300.00 | 808,937.99 | 339,296.94 | **339,296.94** | **994.88** | **338,302.06** |
| 2981 | REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS | 5,000.00 | 4,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 2991 | REFACCIONES Y OTROS ACCESORIOS MENORES DE OTROS BIENES MUEBLES | 19,500.00 | 30,168.90 | 14,502.26 | **14,502.26** | **0.00** | **14,502.26** |
|   |   |   |   |   |  |  |  |
| **TOTAL 2000 MATERIALES Y SUMINISTROS** | **7,057,450.00** | **6,836,010.88** | **2,884,716.21** | **2,884,716.21** | **686,575.67** | **2,198,140.54** |
|   |   |  |   |   |  |  |  |
| **3000** | **SERVICIOS GENERALES** |   |   |   |  |  |  |
| 3111 | ENERGÍA ELÉCTRICA | 801,831.00 | 801,831.00 | 271,107.00 | **271,107.00** | **138,230.00** | **132,877.00** |
| 3121 | GAS | 179,000.00 | 177,047.57 | 81,698.13 | **81,698.13** | **32,816.95** | **48,881.18** |
| 3131 | AGUA | 127,000.00 | 127,000.00 | 42,389.00 | **42,389.00** | **41,503.00** | **886.00** |
| 3141 | TELEFONÍA TRADICIONAL | 1,212,000.00 | 1,212,000.00 | 484,411.55 | **484,411.55** | **244,267.52** | **240,144.03** |
| 3161 | SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES | 84,000.00 | 84,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 3171 | SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN | 852,000.00 | 852,000.00 | 392,447.69 | **392,447.69** | **194,178.88** | **198,268.81** |
| 3181 | SERVICIOS POSTALES Y TELEGRÁFICOS | 24,500.00 | 19,831.99 | 2,090.99 | **2,090.99** | **0.00** | **2,090.99** |
| 3231 | ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO | 41,600.00 | 38,408.00 | 18,000.00 | **18,000.00** | **9,000.00** | **9,000.00** |
| 3291 | OTROS ARRENDAMIENTOS | 0.00 | 467,480.00 | 467,480.00 | **467,480.00** | **0.00** | **467,480.00** |
| 3341 | SERVICIOS DE CAPACITACIÓN | 625,000.00 | 727,500.00 | 211,300.00 | **211,300.00** | **0.00** | **211,300.00** |
| 3361 | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN | 30,000.00 | 22,200.00 | 3,397.74 | **3,397.74** | **0.00** | **3,397.74** |
| 3381 | SERVICIO DE VIGILANCIA | 360,000.00 | 355,000.00 | 174,000.00 | **174,000.00** | **29,000.00** | **145,000.00** |
| 3391 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES | 15,000.00 | 16,010.19 | 9,050.19 | **9,050.19** | **0.00** | **9,050.19** |
| 3431 | SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES | 42,966.00 | 37,884.00 | 4,619.70 | **4,619.70** | **2,646.54** | **1,973.16** |
| 3451 | SEGURO DE BIENES PATRIMONIALES | 2,820,062.00 | 3,673,779.39 | 3,673,779.39 | **3,673,779.39** | **0.00** | **3,673,779.39** |
| 3461 | ALMACENAJE, ENVASE Y EMBALAJE | 5,300.00 | 6,321.95 | 2,607.97 | **2,607.97** | **819.96** | **1,788.01** |
| 3471 | FLETES Y MANIOBRAS | 7,000.00 | 5,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 3511 | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES | 18,000.00 | 18,500.00 | 5,800.00 | **5,800.00** | **0.00** | **5,800.00** |
| 3521 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO | 95,000.00 | 63,288.00 | 1,055.60 | **1,055.60** | **0.00** | **1,055.60** |
| 3531 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN | 33,000.00 | 21,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 3551 | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | 2,433,035.00 | 2,231,297.36 | 234,379.39 | **234,379.39** | **3,348.92** | **231,030.47** |
| 3571 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA | 9,000.00 | 6,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 3581 | SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS | 6,000.00 | 59,000.00 | 55,272.86 | **55,272.86** | **0.00** | **55,272.86** |
| 3591 | SERVICIOS DE JARDINERÍA Y FUMIGACIÓN | 120,000.00 | 95,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 3721 | PASAJES TERRESTRES | 112,056.00 | 103,631.00 | 38,059.00 | **38,059.00** | **4,013.00** | **34,046.00** |
| 3751 | VIÁTICOS EN EL PAÍS | 690,000.00 | 539,054.17 | 131,523.14 | **131,523.14** | **21,970.01** | **109,553.13** |
| 3761 | VIÁTICOS EN EL EXTRANJERO | 66,000.00 | 33,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 3791 | OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE | 16,200.00 | 10,224.00 | 1,391.00 | **1,391.00** | **188.00** | **1,203.00** |
| 3811 | GASTOS DE CEREMONIAL | 976,000.00 | 1,499,740.00 | 909,440.00 | **909,440.00** | **0.00** | **909,440.00** |
| 3821 | GASTOS DE ORDEN SOCIAL Y CULTURAL | 1,516,000.00 | 3,462,986.00 | 625,945.55 | **625,945.55** | **72,402.01** | **553,543.54** |
| 3921 | IMPUESTOS Y DERECHOS | 478,000.00 | 438,000.00 | 167,980.16 | **167,980.16** | **159,123.00** | **8,857.16** |
| 3981 | IMPUESTOS SOBRE NOMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL | 1,680,000.00 | 1,680,000.00 | 456,031.00 | **456,031.00** | **155,685.00** | **300,346.00** |
|  |  |  |  |  |  |  |  |
| **TOTAL 3000 SERVICIOS GENERALES** | **15,475,550.00** | **18,884,014.62** | **8,465,257.05** | **8,465,257.05** | **1,109,192.79** | **7,356,064.26** |
|  |  |  |  |  |  |  |  |
| **5000** | **BIENES MUEBLES, INMUEBLES E INTANGIBLES** |   |   |   |  |  |  |
| 5151 | EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN | 0.00 | 40,349.44 | 40,349.44 | **40,349.44** | **0.00** | **40,349.44** |
|  |  |  |  |  |  |  |  |
| **TOTAL 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | **0.00** | **40,349.44** | **40,349.44** | **40,349.44** | **0.00** | **40,349.44** |
|  |  |  |  |  |  |  |  |
| **TOTAL DESPACHO DEL GOBERNADOR** | **100,650,058.00** | **97,413,694.49** | **42,546,909.42** | **42,546,909.42** | **15,739,343.08** | **26,807,566.34** |