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| **CUENTA PUBLICA 2022** | | | | | | | |
| **PODER EJECUTIVO** | | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | | |
| **CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)** | | | | | | | |
| **DEL 01 DE ENERO DE 2022 AL 31 DE MARZO DE 2022** | | | | | | | |
|  | | | | | | | |
| **CONCEPTO** | | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GOBIERNO |  | 3,224,685,892.00 | 10,296,694.65 | 3,234,982,586.65 | 602,676,807.88 | 602,676,807.88 | 2,632,305,778.77 |
|  | LEGISLACIÓN | 373,294,227.00 | 2,706,249.00 | 376,000,476.00 | 120,155,931.00 | 120,155,931.00 | 255,844,545.00 |
|  | JUSTICIA | 925,645,972.00 | 25,112,030.34 | 950,758,002.34 | 202,619,582.74 | 202,619,582.74 | 748,138,419.60 |
|  | COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 482,743,836.00 | -8,882,799.36 | 473,861,036.64 | 91,829,153.89 | 91,829,153.89 | 382,031,882.75 |
|  | RELACIONES EXTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS FINANCIEROS Y HACENDARIOS | 9,079,559.00 | -66,989.24 | 9,012,569.76 | 863,832.86 | 863,832.86 | 8,148,736.90 |
|  | SEGURIDAD NACIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 1,119,127,294.00 | -6,751,986.25 | 1,112,375,307.75 | 129,928,486.67 | 129,928,486.67 | 982,446,821.08 |
|  | OTROS SERVICIOS GENERALES | 314,795,004.00 | -1,819,809.84 | 312,975,194.16 | 57,279,820.72 | 57,279,820.72 | 255,695,373.44 |
| DESARROLLO SOCIAL |  | 14,186,415,836.00 | 207,138,005.54 | 14,393,553,841.54 | 2,835,766,140.82 | 2,835,766,140.82 | 11,557,787,700.72 |
|  | PROTECCIÓN AMBIENTAL | 171,062,660.00 | 6,592,523.91 | 177,655,183.91 | 31,152,042.30 | 31,152,042.30 | 146,503,141.61 |
|  | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 1,859,237,114.00 | -5,904,155.65 | 1,853,332,958.35 | 18,105,135.58 | 18,105,135.58 | 1,835,227,822.77 |
|  | SALUD | 2,828,655,439.00 | 383,004,246.48 | 3,211,659,685.48 | 1,150,630,515.29 | 1,150,630,515.29 | 2,061,029,170.19 |
|  | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 110,232,050.00 | 17,615,596.92 | 127,847,646.92 | 39,117,685.17 | 39,117,685.17 | 88,729,961.75 |
|  | EDUCACIÓN | 8,560,218,271.00 | -191,117,889.22 | 8,369,100,381.78 | 1,524,901,480.71 | 1,524,901,480.71 | 6,844,198,901.07 |
|  | PROTECCIÓN SOCIAL | 657,010,302.00 | -3,052,316.90 | 653,957,985.10 | 71,859,281.77 | 71,859,281.77 | 582,098,703.33 |
|  | OTROS ASUNTOS SOCIALES | 0 | 0 | 0 | 0 | 0 | 0 |
| DESARROLLO ECONÓMICO |  | 1,046,106,534.00 | 91,521,221.28 | 1,137,627,755.28 | 102,948,907.24 | 102,948,907.24 | 1,034,678,848.04 |
|  | ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | 580,115,540.00 | 92,013,103.38 | 672,128,643.38 | 63,908,461.17 | 63,908,461.17 | 608,220,182.21 |
|  | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 314,101,064.00 | 98,082.68 | 314,199,146.68 | 12,666,697.09 | 12,666,697.09 | 301,532,449.59 |
|  | COMBUSTIBLES Y ENERGÍA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSPORTE | 109,970,698.00 | -461,705.16 | 109,508,992.84 | 20,431,136.72 | 20,431,136.72 | 89,077,856.12 |
|  | COMUNICACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TURISMO | 37,443,985.00 | -128,259.62 | 37,315,725.38 | 4,886,512.26 | 4,886,512.26 | 32,429,213.12 |
|  | CIENCIA, TECNOLOGÍA E INNOVACIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | 4,475,247.00 | 0 | 4,475,247.00 | 1,056,100.00 | 1,056,100.00 | 3,419,147.00 |
| OTRAS |  | 4,163,210,979.00 | 18,267,443.27 | 4,181,478,422.27 | 1,140,276,045.27 | 1,140,276,045.27 | 3,041,202,377.00 |
|  | TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | 4,163,210,979.00 | 18,267,443.27 | 4,181,478,422.27 | 1,140,276,045.27 | 1,140,276,045.27 | 3,041,202,377.00 |
|  | SANEAMIENTO DEL SISTEMA FINANCIERO | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | | **22,620,419,241.00** | **327,223,364.74** | **22,947,642,605.74** | **4,681,667,901.21** | **4,681,667,901.21** | **18,265,974,704.53** |