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| **CUENTA PUBLICA 2022** |
| **PODER EJECUTIVO** |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** |
| **CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)** |
| **DEL 01 DE ENERO DE 2022 AL 30 DE JUNIO DE 2022** |
|  |
| **CONCEPTO** | **EGRESOS** | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GOBIERNO |   | 3,224,685,892.00 | 83,002,180.28 | 3,307,688,072.28 | 1,302,437,482.26 | 1,300,954,704.22 | 2,005,250,590.02 |
|   | LEGISLACIÓN | 373,294,227.00 | 12,565,805.87 | 385,860,032.87 | 216,856,938.76 | 216,856,938.76 | 169,003,094.11 |
|   | JUSTICIA | 925,645,972.00 | 42,862,050.39 | 968,508,022.39 | 414,821,126.05 | 414,810,070.15 | 553,686,896.34 |
|   | COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 482,743,836.00 | 48,715,810.34 | 531,459,646.34 | 226,237,936.91 | 225,750,303.03 | 305,221,709.43 |
|   | RELACIONES EXTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
|   | ASUNTOS FINANCIEROS Y HACENDARIOS | 9,079,559.00 | -86,424.16 | 8,993,134.84 | 3,821,945.60 | 3,735,325.62 | 5,171,189.24 |
|   | SEGURIDAD NACIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
|   | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 1,119,127,294.00 | -14,978,100.33 | 1,104,149,193.67 | 291,209,470.07 | 290,503,228.84 | 812,939,723.60 |
|   | OTROS SERVICIOS GENERALES | 314,795,004.00 | -6,076,961.83 | 308,718,042.17 | 149,490,064.87 | 149,298,837.82 | 159,227,977.30 |
| DESARROLLO SOCIAL |  | 14,186,415,836.00 | 474,647,737.18 | 14,661,063,573.18 | 6,112,160,960.57 | 6,109,642,544.23 | 8,548,902,612.61 |
|   | PROTECCIÓN AMBIENTAL | 171,062,660.00 | 19,593,832.60 | 190,656,492.60 | 87,937,693.23 | 87,287,432.03 | 102,718,799.37 |
|   | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 1,859,237,114.00 | -158,216,754.11 | 1,701,020,359.89 | 41,253,096.82 | 41,172,861.81 | 1,659,767,263.07 |
|   | SALUD | 2,828,655,439.00 | 406,635,384.81 | 3,235,290,823.81 | 1,879,274,672.66 | 1,879,268,388.94 | 1,356,016,151.15 |
|   | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 110,232,050.00 | 19,752,015.92 | 129,984,065.92 | 63,137,973.99 | 63,018,515.63 | 66,846,091.93 |
|   | EDUCACIÓN | 8,560,218,271.00 | 173,082,893.45 | 8,733,301,164.45 | 3,853,494,833.93 | 3,851,832,655.88 | 4,879,806,330.52 |
|   | PROTECCIÓN SOCIAL | 657,010,302.00 | 13,800,364.51 | 670,810,666.51 | 187,062,689.94 | 187,062,689.94 | 483,747,976.57 |
|   | OTROS ASUNTOS SOCIALES | 0 | 0 | 0 | 0 | 0 | 0 |
| DESARROLLO ECONÓMICO |  | 1,046,106,534.00 | 77,252,806.17 | 1,123,359,340.17 | 226,881,232.32 | 226,064,448.05 | 896,478,107.85 |
|   | ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | 580,115,540.00 | 77,807,489.11 | 657,923,029.11 | 134,202,490.44 | 133,418,189.31 | 523,720,538.67 |
|   | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 314,101,064.00 | 41,615.11 | 314,142,679.11 | 32,816,859.28 | 32,784,376.14 | 281,325,819.83 |
|   | COMBUSTIBLES Y ENERGÍA | 0 | 0 | 0 | 0 | 0 | 0 |
|   | MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|   | TRANSPORTE | 109,970,698.00 | -467,350.82 | 109,503,347.18 | 42,129,424.76 | 42,129,424.76 | 67,373,922.42 |
|   | COMUNICACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|   | TURISMO | 37,443,985.00 | -128,947.23 | 37,315,037.77 | 15,467,157.84 | 15,467,157.84 | 21,847,879.93 |
|   | CIENCIA, TECNOLOGÍA E INNOVACIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|   | OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | 4,475,247.00 | 0 | 4,475,247.00 | 2,265,300.00 | 2,265,300.00 | 2,209,947.00 |
| OTRAS |  | 4,163,210,979.00 | 49,414,725.12 | 4,212,625,704.12 | 2,287,192,091.72 | 2,287,192,091.72 | 1,925,433,612.40 |
|   | TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | 0 | 0 | 0 | 0 | 0 | 0 |
|   | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | 4,163,210,979.00 | 49,414,725.12 | 4,212,625,704.12 | 2,287,192,091.72 | 2,287,192,091.72 | 1,925,433,612.40 |
|   | SANEAMIENTO DEL SISTEMA FINANCIERO | 0 | 0 | 0 | 0 | 0 | 0 |
|   | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | **22,620,419,241.00** | **684,317,448.75** | **23,304,736,689.75** | **9,928,671,766.87** | **9,923,853,788.22** | **13,376,064,922.88** |