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| **CUENTA PUBLICA 2022** |
| **PODER EJECUTIVO** |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** |
| **CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)** |
| **DEL 01 DE ENERO DE 2022 AL 30 DE SEPTIEMBRE DE 2022** |
|  |
| **CONCEPTO** | **EGRESOS** | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GOBIERNO |   | 3,224,685,892.00 | 122,639,375.51 | 3,347,325,267.51 | 1,966,555,969.70 | 1,966,546,169.70 | 1,380,769,297.81 |
|   | LEGISLACIÓN | 373,294,227.00 | 23,379,029.77 | 396,673,256.77 | 301,214,496.77 | 301,214,496.77 | 95,458,760.00 |
|   | JUSTICIA | 925,645,972.00 | 57,415,807.86 | 983,061,779.86 | 620,209,649.91 | 620,209,649.91 | 362,852,129.95 |
|   | COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 482,743,836.00 | 47,173,608.41 | 529,917,444.41 | 335,160,068.83 | 335,160,068.83 | 194,757,375.58 |
|   | RELACIONES EXTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
|   | ASUNTOS FINANCIEROS Y HACENDARIOS | 9,079,559.00 | -91,624.26 | 8,987,934.74 | 4,968,563.99 | 4,968,563.99 | 4,019,370.75 |
|   | SEGURIDAD NACIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
|   | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 1,119,127,294.00 | -10,291,406.65 | 1,108,835,887.35 | 480,747,272.94 | 480,737,472.94 | 628,088,614.41 |
|   | OTROS SERVICIOS GENERALES | 314,795,004.00 | 5,053,960.38 | 319,848,964.38 | 224,255,917.26 | 224,255,917.26 | 95,593,047.12 |
| DESARROLLO SOCIAL |  | 14,186,415,836.00 | 1,264,723,159.91 | 15,451,138,995.91 | 9,801,142,299.13 | 9,800,942,299.13 | 5,649,996,696.78 |
|   | PROTECCIÓN AMBIENTAL | 171,062,660.00 | 22,071,676.41 | 193,134,336.41 | 138,475,440.00 | 138,475,440.00 | 54,658,896.41 |
|   | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 1,859,237,114.00 | -155,606,597.20 | 1,703,630,516.80 | 203,123,776.19 | 203,123,776.19 | 1,500,506,740.61 |
|   | SALUD | 2,828,655,439.00 | 736,607,265.51 | 3,565,262,704.51 | 2,794,451,033.78 | 2,794,451,033.78 | 770,811,670.73 |
|   | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 110,232,050.00 | 29,206,092.25 | 139,438,142.25 | 88,379,785.67 | 88,379,785.67 | 51,058,356.58 |
|   | EDUCACIÓN | 8,560,218,271.00 | 610,241,698.35 | 9,170,459,969.35 | 6,272,843,750.63 | 6,272,643,750.63 | 2,897,616,218.72 |
|   | PROTECCIÓN SOCIAL | 657,010,302.00 | 22,203,024.59 | 679,213,326.59 | 303,868,512.86 | 303,868,512.86 | 375,344,813.73 |
|   | OTROS ASUNTOS SOCIALES | 0 | 0 | 0 | 0 | 0 | 0 |
| DESARROLLO ECONÓMICO |  | 1,046,106,534.00 | 73,145,803.27 | 1,119,252,337.27 | 464,486,056.80 | 464,486,056.80 | 654,766,280.47 |
|   | ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | 580,115,540.00 | 74,008,901.32 | 654,124,441.32 | 225,014,634.36 | 225,014,634.36 | 429,109,806.96 |
|   | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 314,101,064.00 | -141,211.66 | 313,959,852.34 | 140,877,064.12 | 140,877,064.12 | 173,082,788.22 |
|   | COMBUSTIBLES Y ENERGÍA | 0 | 0 | 0 | 0 | 0 | 0 |
|   | MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|   | TRANSPORTE | 109,970,698.00 | -575,659.95 | 109,395,038.05 | 71,674,690.74 | 71,674,690.74 | 37,720,347.31 |
|   | COMUNICACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|   | TURISMO | 37,443,985.00 | -146,226.44 | 37,297,758.56 | 23,816,620.58 | 23,816,620.58 | 13,481,137.98 |
|   | CIENCIA, TECNOLOGÍA E INNOVACIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|   | OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | 4,475,247.00 | 0 | 4,475,247.00 | 3,103,047.00 | 3,103,047.00 | 1,372,200.00 |
| OTRAS |  | 4,163,210,979.00 | 110,769,707.17 | 4,273,980,686.17 | 3,394,999,204.97 | 3,394,999,204.97 | 878,981,481.20 |
|   | TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | 0 | 0 | 0 | 0 | 0 | 0 |
|   | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | 4,163,210,979.00 | 110,769,707.17 | 4,273,980,686.17 | 3,394,999,204.97 | 3,394,999,204.97 | 878,981,481.20 |
|   | SANEAMIENTO DEL SISTEMA FINANCIERO | 0 | 0 | 0 | 0 | 0 | 0 |
|   | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | **22,620,419,241.00** | **1,571,278,045.86** | **24,191,697,286.86** | **15,627,183,530.60** | **15,626,973,730.60** | **8,564,513,756.26** |