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| --- | --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2023** | | | | | | | |
| **PODER EJECUTIVO** | | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | | |
| **CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)** | | | | | | | |
| **DEL 01 DE ENERO DE 2023 AL 30 DE JUNIO DE 2023** | | | | | | | |
|  | | | | | | | |
| **CONCEPTO** | | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GOBIERNO |  | 4,306,945,455.00 | 424,485,346.57 | 4,731,430,801.57 | 1,608,709,941.62 | 1,599,657,389.45 | 3,122,720,859.95 |
|  | LEGISLACIÓN | 418,615,666.00 | 19,710,751.31 | 438,326,417.31 | 265,003,306.37 | 265,003,306.37 | 173,323,110.94 |
|  | JUSTICIA | 1,050,572,719.00 | 46,501,861.58 | 1,097,074,580.58 | 504,127,982.06 | 501,156,671.48 | 592,946,598.52 |
|  | COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 480,386,831.00 | 6,606,300.24 | 486,993,131.24 | 205,983,097.66 | 205,334,991.55 | 281,010,033.58 |
|  | RELACIONES EXTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS FINANCIEROS Y HACENDARIOS | 638,216,996.00 | 366,482,644.26 | 1,004,699,640.26 | 109,608,927.60 | 109,046,192.69 | 895,090,712.66 |
|  | SEGURIDAD NACIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 1,340,662,857.00 | -5,657,493.11 | 1,335,005,363.89 | 375,986,030.00 | 374,291,611.04 | 959,019,333.89 |
|  | OTROS SERVICIOS GENERALES | 378,490,386.00 | -9,158,717.71 | 369,331,668.29 | 148,000,597.93 | 144,824,616.32 | 221,331,070.36 |
| DESARROLLO SOCIAL |  | 15,738,925,505.00 | 716,309,480.93 | 16,455,234,985.93 | 6,677,937,563.42 | 6,675,960,532.35 | 9,777,297,422.51 |
|  | PROTECCIÓN AMBIENTAL | 230,272,687.00 | 19,081,172.42 | 249,353,859.42 | 111,661,702.44 | 111,212,266.01 | 137,692,156.98 |
|  | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 1,957,289,898.00 | 9,921,924.40 | 1,967,211,822.40 | 57,637,586.03 | 57,358,153.84 | 1,909,574,236.37 |
|  | SALUD | 3,098,632,425.00 | 254,355,202.34 | 3,352,987,627.34 | 1,757,979,341.61 | 1,757,411,318.72 | 1,595,008,285.73 |
|  | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 133,994,268.00 | 13,506,706.66 | 147,500,974.66 | 61,887,833.62 | 61,866,949.04 | 85,613,141.04 |
|  | EDUCACIÓN | 9,548,080,310.00 | 335,973,931.26 | 9,884,054,241.26 | 4,326,983,444.69 | 4,326,324,189.71 | 5,557,070,796.57 |
|  | PROTECCIÓN SOCIAL | 480,379,137.00 | 81,758,341.85 | 562,137,478.85 | 208,573,079.03 | 208,573,079.03 | 353,564,399.82 |
|  | OTROS ASUNTOS SOCIALES | 290,276,780.00 | 1,712,202.00 | 291,988,982.00 | 153,214,576.00 | 153,214,576.00 | 138,774,406.00 |
| DESARROLLO ECONÓMICO |  | 731,554,587.00 | -8,303,921.10 | 723,250,665.90 | 224,588,504.68 | 221,748,660.24 | 498,662,161.22 |
|  | ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | 145,565,012.00 | -2,251,603.33 | 143,313,408.67 | 58,307,482.63 | 57,851,851.26 | 85,005,926.04 |
|  | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 312,857,470.00 | -5,679,283.86 | 307,178,186.14 | 26,681,929.30 | 25,606,700.61 | 280,496,256.84 |
|  | COMBUSTIBLES Y ENERGÍA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSPORTE | 213,913,814.00 | 35,997.59 | 213,949,811.59 | 114,082,792.23 | 113,450,574.48 | 99,867,019.36 |
|  | COMUNICACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TURISMO | 54,608,787.00 | -409,031.50 | 54,199,755.50 | 23,294,498.52 | 22,617,731.89 | 30,905,256.98 |
|  | CIENCIA, TECNOLOGÍA E INNOVACIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | 4,609,504.00 | 0 | 4,609,504.00 | 2,221,802.00 | 2,221,802.00 | 2,387,702.00 |
| OTRAS |  | 4,794,137,829.00 | 156,734,584.47 | 4,950,872,413.47 | 2,713,866,249.41 | 2,713,866,249.41 | 2,237,006,164.06 |
|  | TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | 4,794,137,829.00 | 156,734,584.47 | 4,950,872,413.47 | 2,713,866,249.41 | 2,713,866,249.41 | 2,237,006,164.06 |
|  | SANEAMIENTO DEL SISTEMA FINANCIERO | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | | **25,571,563,376.00** | **1,289,225,490.87** | **26,860,788,866.87** | **11,225,102,259.13** | **11,211,232,831.45** | **15,635,686,607.74** |