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| **CUENTA PUBLICA 2023** | | | | | | | |
| **PODER EJECUTIVO** | | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | | |
| **CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)** | | | | | | | |
| **DEL 01 DE ENERO DE 2023 AL 30 DE SEPTIEMBRE DE 2023** | | | | | | | |
|  | | | | | | | |
| **CONCEPTO** | | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GOBIERNO |  | 4,306,945,455.00 | 757,456,008.81 | 5,064,401,463.81 | 2,463,013,491.58 | 2,462,888,713.24 | 2,601,387,972.23 |
|  | LEGISLACIÓN | 418,615,666.00 | 39,928,253.17 | 458,543,919.17 | 362,565,287.17 | 362,565,287.17 | 95,978,632.00 |
|  | JUSTICIA | 1,050,572,719.00 | 76,110,735.68 | 1,126,683,454.68 | 742,895,241.32 | 742,860,055.72 | 383,788,213.36 |
|  | COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 480,386,831.00 | -3,822,488.00 | 476,564,343.00 | 301,863,943.11 | 301,785,943.11 | 174,700,399.89 |
|  | RELACIONES EXTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS FINANCIEROS Y HACENDARIOS | 638,216,996.00 | 642,732,975.31 | 1,280,949,971.31 | 169,600,982.65 | 169,600,982.65 | 1,111,348,988.66 |
|  | SEGURIDAD NACIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 1,340,662,857.00 | 11,728,607.53 | 1,352,391,464.53 | 654,279,770.25 | 654,268,177.51 | 698,111,694.28 |
|  | OTROS SERVICIOS GENERALES | 378,490,386.00 | -9,222,074.88 | 369,268,311.12 | 231,808,267.08 | 231,808,267.08 | 137,460,044.04 |
| DESARROLLO SOCIAL |  | 15,738,925,505.00 | 1,500,918,655.60 | 17,239,844,160.60 | 10,824,833,883.74 | 10,824,503,266.80 | 6,415,010,276.86 |
|  | PROTECCIÓN AMBIENTAL | 230,272,687.00 | 7,039,815.01 | 237,312,502.01 | 173,238,964.59 | 173,238,964.59 | 64,073,537.42 |
|  | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 1,957,289,898.00 | 107,530,576.45 | 2,064,820,474.45 | 287,137,308.76 | 287,136,367.02 | 1,777,683,165.69 |
|  | SALUD | 3,098,632,425.00 | 421,738,158.99 | 3,520,370,583.99 | 2,535,404,199.10 | 2,535,404,199.10 | 984,966,384.89 |
|  | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 133,994,268.00 | 91,452,784.76 | 225,447,052.76 | 188,558,429.79 | 188,558,429.79 | 36,888,622.97 |
|  | EDUCACIÓN | 9,548,080,310.00 | 785,593,834.58 | 10,333,674,144.58 | 7,081,910,755.70 | 7,081,719,680.50 | 3,251,763,388.88 |
|  | PROTECCIÓN SOCIAL | 480,379,137.00 | 85,412,317.81 | 565,791,454.81 | 334,388,405.80 | 334,249,805.80 | 231,403,049.01 |
|  | OTROS ASUNTOS SOCIALES | 290,276,780.00 | 2,151,168.00 | 292,427,948.00 | 224,195,820.00 | 224,195,820.00 | 68,232,128.00 |
| DESARROLLO ECONÓMICO |  | 731,554,587.00 | -16,094,262.81 | 715,460,324.19 | 497,291,363.96 | 492,225,114.19 | 218,168,960.23 |
|  | ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | 145,565,012.00 | -2,697,536.45 | 142,867,475.55 | 99,035,150.71 | 93,969,150.71 | 43,832,324.84 |
|  | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 312,857,470.00 | -6,948,900.52 | 305,908,569.48 | 180,881,352.78 | 180,881,352.78 | 125,027,216.70 |
|  | COMBUSTIBLES Y ENERGÍA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSPORTE | 213,913,814.00 | -5,628,625.87 | 208,285,188.13 | 177,588,671.32 | 177,588,671.32 | 30,696,516.81 |
|  | COMUNICACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TURISMO | 54,608,787.00 | -819,199.97 | 53,789,587.03 | 36,653,036.15 | 36,652,786.38 | 17,136,550.88 |
|  | CIENCIA, TECNOLOGÍA E INNOVACIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | 4,609,504.00 | 0 | 4,609,504.00 | 3,133,153.00 | 3,133,153.00 | 1,476,351.00 |
| OTRAS |  | 4,794,137,829.00 | 318,152,542.89 | 5,112,290,371.89 | 4,109,482,864.75 | 4,109,482,864.75 | 1,002,807,507.14 |
|  | TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | 4,794,137,829.00 | 318,152,542.89 | 5,112,290,371.89 | 4,109,482,864.75 | 4,109,482,864.75 | 1,002,807,507.14 |
|  | SANEAMIENTO DEL SISTEMA FINANCIERO | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | | **25,571,563,376.00** | **2,560,432,944.49** | **28,131,996,320.49** | **17,894,621,604.03** | **17,889,099,958.98** | **10,237,374,716.46** |