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| --- | --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2024** | | | | | | | |
| **PODER EJECUTIVO** | | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | | |
| **CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)** | | | | | | | |
| **DEL 01 DE ENERO DE 2024 AL 31 DE DICIEMBRE DE 2024** | | | | | | | |
|  | | | | | | | |
| **CONCEPTO** | | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GOBIERNO |  | 4,761,386,591.00 | 935,674,136.37 | 5,697,060,727.37 | 5,678,239,976.03 | 4,784,188,768.38 | 18,820,751.34 |
|  | LEGISLACIÓN | 446,020,427.00 | 77,437,401.27 | 523,457,828.27 | 516,942,183.96 | 516,942,183.96 | 6,515,644.31 |
|  | JUSTICIA | 1,121,471,184.00 | 159,552,978.01 | 1,281,024,162.01 | 1,268,954,193.74 | 1,259,189,691.54 | 12,069,968.27 |
|  | COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 639,066,998.00 | -12,762,188.86 | 626,304,809.14 | 626,069,670.38 | 607,245,834.46 | 235,138.76 |
|  | RELACIONES EXTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS FINANCIEROS Y HACENDARIOS | 614,825,339.00 | 339,885,459.77 | 954,710,798.77 | 954,710,798.77 | 221,745,302.76 | 0 |
|  | SEGURIDAD NACIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 1,404,809,539.00 | 43,721,293.35 | 1,448,530,832.35 | 1,448,530,832.35 | 1,330,414,588.88 | 0 |
|  | OTROS SERVICIOS GENERALES | 535,193,104.00 | 327,839,192.83 | 863,032,296.83 | 863,032,296.83 | 848,651,166.78 | 0 |
| DESARROLLO SOCIAL |  | 17,020,099,386.00 | 1,467,841,314.45 | 18,487,940,700.45 | 18,487,296,033.35 | 17,674,921,370.43 | 644,667.10 |
|  | PROTECCIÓN AMBIENTAL | 272,543,070.00 | 46,829,454.38 | 319,372,524.38 | 318,817,857.71 | 309,580,591.44 | 554,666.67 |
|  | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 1,938,297,296.00 | -102,961,978.72 | 1,835,335,317.28 | 1,835,245,317.28 | 1,107,779,147.61 | 90,000.00 |
|  | SALUD | 3,375,243,144.00 | -136,072,381.17 | 3,239,170,762.83 | 3,239,170,762.83 | 3,206,865,050.44 | 0 |
|  | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 137,154,398.00 | 62,262,387.89 | 199,416,785.89 | 199,416,785.89 | 194,988,226.73 | 0 |
|  | EDUCACIÓN | 10,427,551,775.00 | 1,530,664,352.33 | 11,958,216,127.33 | 11,958,216,126.90 | 11,941,538,451.95 | 0.43 |
|  | PROTECCIÓN SOCIAL | 541,792,460.00 | 50,404,518.47 | 592,196,978.47 | 592,196,978.47 | 569,937,697.99 | 0 |
|  | OTROS ASUNTOS SOCIALES | 327,517,243.00 | 16,714,961.27 | 344,232,204.27 | 344,232,204.27 | 344,232,204.27 | 0 |
| DESARROLLO ECONÓMICO |  | 763,847,058.00 | -80,424,690.27 | 683,422,367.73 | 683,422,367.73 | 672,383,979.17 | 0 |
|  | ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | 136,810,392.00 | -5,359,199.53 | 131,451,192.47 | 131,451,192.47 | 130,137,336.90 | 0 |
|  | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 398,877,627.00 | -52,540,209.90 | 346,337,417.10 | 346,337,417.10 | 343,217,991.27 | 0 |
|  | COMBUSTIBLES Y ENERGÍA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSPORTE | 145,855,240.00 | 482,699.11 | 146,337,939.11 | 146,337,939.11 | 143,854,972.61 | 0 |
|  | COMUNICACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TURISMO | 57,261,576.00 | -3,578,918.95 | 53,682,657.05 | 53,682,657.05 | 49,560,516.39 | 0 |
|  | CIENCIA, TECNOLOGÍA E INNOVACIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | 25,042,223.00 | -19,429,061.00 | 5,613,162.00 | 5,613,162.00 | 5,613,162.00 | 0 |
| OTRAS |  | 5,099,497,415.00 | 454,404,612.31 | 5,553,902,027.31 | 5,550,827,709.81 | 5,550,827,709.81 | 3,074,317.50 |
|  | TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | 5,099,497,415.00 | 454,404,612.31 | 5,553,902,027.31 | 5,550,827,709.81 | 5,550,827,709.81 | 3,074,317.50 |
|  | SANEAMIENTO DEL SISTEMA FINANCIERO | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | | **27,644,830,450.00** | **2,777,495,372.86** | **30,422,325,822.86** | **30,399,786,086.92** | **28,682,321,827.79** | **22,539,735.94** |