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| --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2024** | | | | | | |
| **PODER EJECUTIVO** | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | |
| **CLASIFICACION ECONOMICA (POR TIPO DE GASTO)** | | | | | | |
| **DEL 01 DE ENERO DE 2024 AL 30 DE SEPTIEMBRE DE 2024** | | | | | | |
|  | | | | | | |
| **CONCEPTO** | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GASTO CORRIENTE | 23,021,961,976.00 | 1,045,883,220.36 | 24,067,845,196.36 | 16,128,707,948.62 | 16,122,328,202.77 | 7,939,137,247.74 |
| GASTO DE CAPITAL | 1,866,783,233.00 | 204,367,881.78 | 2,071,151,114.78 | 417,627,978.20 | 409,687,691.12 | 1,653,523,136.58 |
| AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 0 | 0 | 0 | 0 | 0 | 0 |
| PENSIONES Y JUBILACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
| PARTICIPACIONES | 2,756,085,241.00 | 98,884,186.98 | 2,854,969,427.98 | 2,224,514,572.18 | 2,224,514,572.18 | 630,454,855.80 |
| **TOTAL DEL GASTO** | **27,644,830,450.00** | **1,349,135,289.12** | **28,993,965,739.12** | **18,770,850,499.00** | **18,756,530,466.07** | **10,223,115,240.12** |