|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2024** | | | | | | | |
| **PODER EJECUTIVO** | | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | | |
| **CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)** | | | | | | | |
| **DEL 01 DE ENERO DE 2024 AL 30 DE SEPTIEMBRE DE 2024** | | | | | | | |
|  | | | | | | | |
| **CONCEPTO** | | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GOBIERNO |  | 4,761,386,591.00 | 894,226,214.19 | 5,655,612,805.19 | 3,257,961,075.07 | 3,250,093,998.57 | 2,397,651,730.12 |
|  | LEGISLACIÓN | 446,020,427.00 | 54,469,480.78 | 500,489,907.78 | 405,424,359.18 | 405,424,359.18 | 95,065,548.60 |
|  | JUSTICIA | 1,121,471,184.00 | 102,547,791.09 | 1,224,018,975.09 | 875,803,971.45 | 875,693,971.45 | 348,215,003.64 |
|  | COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 639,066,998.00 | 5,094,465.29 | 644,161,463.29 | 481,673,066.05 | 481,673,066.05 | 162,488,397.24 |
|  | RELACIONES EXTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS FINANCIEROS Y HACENDARIOS | 614,825,339.00 | 425,832,553.15 | 1,040,657,892.15 | 136,348,622.99 | 136,348,622.99 | 904,309,269.16 |
|  | SEGURIDAD NACIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 1,404,809,539.00 | 75,030,606.63 | 1,479,840,145.63 | 801,334,492.19 | 797,851,878.60 | 678,505,653.44 |
|  | OTROS SERVICIOS GENERALES | 535,193,104.00 | 231,251,317.25 | 766,444,421.25 | 557,376,563.21 | 553,102,100.30 | 209,067,858.04 |
| DESARROLLO SOCIAL |  | 17,020,099,386.00 | 160,132,458.64 | 17,180,231,844.64 | 10,712,494,277.32 | 10,710,604,332.54 | 6,467,737,567.32 |
|  | PROTECCIÓN AMBIENTAL | 272,543,070.00 | 33,985,287.02 | 306,528,357.02 | 226,924,738.41 | 226,924,738.41 | 79,603,618.61 |
|  | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 1,938,297,296.00 | -132,079,787.63 | 1,806,217,508.37 | 284,873,651.73 | 283,517,491.69 | 1,521,343,856.64 |
|  | SALUD | 3,375,243,144.00 | -39,416,546.68 | 3,335,826,597.32 | 2,311,285,717.16 | 2,311,213,282.42 | 1,024,540,880.16 |
|  | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 137,154,398.00 | 45,465,126.43 | 182,619,524.43 | 122,169,394.31 | 122,109,544.31 | 60,450,130.12 |
|  | EDUCACIÓN | 10,427,551,775.00 | 185,534,256.37 | 10,613,086,031.37 | 7,095,560,281.03 | 7,095,560,281.03 | 3,517,525,750.34 |
|  | PROTECCIÓN SOCIAL | 541,792,460.00 | 52,045,274.95 | 593,837,734.95 | 410,722,515.62 | 410,321,015.62 | 183,115,219.33 |
|  | OTROS ASUNTOS SOCIALES | 327,517,243.00 | 14,598,848.18 | 342,116,091.18 | 260,957,979.06 | 260,957,979.06 | 81,158,112.12 |
| DESARROLLO ECONÓMICO |  | 763,847,058.00 | -76,629,493.26 | 687,217,564.74 | 385,909,567.79 | 381,393,319.14 | 301,307,996.95 |
|  | ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | 136,810,392.00 | 649,114.93 | 137,459,506.93 | 96,268,574.65 | 95,869,558.35 | 41,190,932.28 |
|  | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 398,877,627.00 | -55,584,047.53 | 343,293,579.47 | 157,549,907.78 | 153,432,675.43 | 185,743,671.69 |
|  | COMBUSTIBLES Y ENERGÍA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSPORTE | 145,855,240.00 | -12,317,812.64 | 133,537,427.36 | 94,940,832.90 | 94,940,832.90 | 38,596,594.46 |
|  | COMUNICACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TURISMO | 57,261,576.00 | -2,898,466.02 | 54,363,109.98 | 33,384,291.46 | 33,384,291.46 | 20,978,818.52 |
|  | CIENCIA, TECNOLOGÍA E INNOVACIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | 25,042,223.00 | -6,478,282.00 | 18,563,941.00 | 3,765,961.00 | 3,765,961.00 | 14,797,980.00 |
| OTRAS |  | 5,099,497,415.00 | 366,406,109.55 | 5,465,903,524.55 | 4,409,485,578.82 | 4,409,438,815.82 | 1,056,417,945.73 |
|  | TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | 5,099,497,415.00 | 366,406,109.55 | 5,465,903,524.55 | 4,409,485,578.82 | 4,409,438,815.82 | 1,056,417,945.73 |
|  | SANEAMIENTO DEL SISTEMA FINANCIERO | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | | **27,644,830,450.00** | **1,344,135,289.12** | **28,988,965,739.12** | **18,765,850,499.00** | **18,751,530,466.07** | **10,223,115,240.12** |