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| --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2025** | | | | | | |
| **PODER EJECUTIVO** | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | |
| **CLASIFICACION ECONOMICA (POR TIPO DE GASTO)** | | | | | | |
| **DEL 01 DE ENERO DE 2025 AL 31 DE MARZO DE 2025** | | | | | | |
|  | | | | | | |
| **CONCEPTO** | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GASTO CORRIENTE | 23,487,026,483.00 | 269,444,836.92 | 23,756,471,319.92 | 5,087,118,261.99 | 5,072,955,652.08 | 18,669,353,057.93 |
| GASTO DE CAPITAL | 1,575,514,632.00 | 179,442,617.23 | 1,754,957,249.23 | 97,701,062.84 | 97,701,062.84 | 1,657,256,186.39 |
| AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 0 | 0 | 0 | 0 | 0 | 0 |
| PENSIONES Y JUBILACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
| PARTICIPACIONES | 2,971,278,054.00 | 30,950,116.95 | 3,002,228,170.95 | 773,295,880.20 | 773,295,880.20 | 2,228,932,290.75 |
| **TOTAL DEL GASTO** | **28,033,819,169.00** | **479,837,571.10** | **28,513,656,740.10** | **5,958,115,205.03** | **5,943,952,595.12** | **22,555,541,535.07** |