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| **CUENTA PUBLICA 2025** | | | | | | | |
| **PODER EJECUTIVO** | | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | | |
| **CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)** | | | | | | | |
| **DEL 01 DE ENERO DE 2025 AL 31 DE MARZO DE 2025** | | | | | | | |
|  | | | | | | | |
| **CONCEPTO** | | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GOBIERNO |  | 5,073,340,418.00 | 400,780,450.45 | 5,474,120,868.45 | 998,602,259.59 | 995,099,620.39 | 4,475,518,608.86 |
|  | LEGISLACIÓN | 474,419,942.00 | 17,796,185.00 | 492,216,127.00 | 166,336,098.00 | 166,336,098.00 | 325,880,029.00 |
|  | JUSTICIA | 1,373,909,599.00 | 40,432,147.00 | 1,414,341,746.00 | 362,404,491.46 | 362,404,491.46 | 1,051,937,254.54 |
|  | COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 522,370,859.00 | 21,067,287.60 | 543,438,146.60 | 127,602,850.74 | 125,248,144.08 | 415,835,295.86 |
|  | RELACIONES EXTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS FINANCIEROS Y HACENDARIOS | 694,775,925.00 | 326,860,167.93 | 1,021,636,092.93 | 49,340,411.45 | 49,340,411.45 | 972,295,681.48 |
|  | SEGURIDAD NACIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 1,576,825,286.00 | -2,618,979.38 | 1,574,206,306.62 | 209,548,427.84 | 209,230,445.32 | 1,364,657,878.78 |
|  | OTROS SERVICIOS GENERALES | 431,038,807.00 | -2,756,357.70 | 428,282,449.30 | 83,369,980.10 | 82,540,030.08 | 344,912,469.20 |
| DESARROLLO SOCIAL |  | 16,648,405,204.00 | -1,717,594.14 | 16,646,687,609.86 | 3,366,326,376.52 | 3,355,865,991.62 | 13,280,361,233.34 |
|  | PROTECCIÓN AMBIENTAL | 274,178,848.00 | -256,199.99 | 273,922,648.01 | 62,870,848.63 | 62,220,543.27 | 211,051,799.38 |
|  | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 1,636,785,513.00 | 10,108,132.03 | 1,646,893,645.03 | 22,096,510.69 | 22,071,512.95 | 1,624,797,134.34 |
|  | SALUD | 2,915,345,077.00 | 127,105,123.45 | 3,042,450,200.45 | 854,949,705.75 | 845,727,410.03 | 2,187,500,494.70 |
|  | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 189,069,925.00 | 1,160,213.46 | 190,230,138.46 | 36,746,804.06 | 36,746,804.06 | 153,483,334.40 |
|  | EDUCACIÓN | 10,811,879,903.00 | -141,814,001.47 | 10,670,065,901.53 | 2,118,698,356.25 | 2,118,154,004.89 | 8,551,367,545.28 |
|  | PROTECCIÓN SOCIAL | 421,599,067.00 | -472,830.62 | 421,126,236.38 | 166,237,926.14 | 166,219,491.42 | 254,888,310.24 |
|  | OTROS ASUNTOS SOCIALES | 399,546,871.00 | 2,451,969.00 | 401,998,840.00 | 104,726,225.00 | 104,726,225.00 | 297,272,615.00 |
| DESARROLLO ECONÓMICO |  | 825,559,225.00 | -5,170,818.99 | 820,388,406.01 | 75,453,493.69 | 75,253,907.88 | 744,934,912.32 |
|  | ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | 161,736,963.00 | 532,190.64 | 162,269,153.64 | 29,546,016.95 | 29,390,680.95 | 132,723,136.69 |
|  | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 428,703,814.00 | -1,163,084.89 | 427,540,729.11 | 16,343,091.79 | 16,343,091.79 | 411,197,637.32 |
|  | COMBUSTIBLES Y ENERGÍA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSPORTE | 160,774,531.00 | -2,638,291.70 | 158,136,239.30 | 21,533,463.51 | 21,528,243.51 | 136,602,775.79 |
|  | COMUNICACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TURISMO | 62,521,678.00 | -173,506.04 | 62,348,171.96 | 7,032,409.44 | 6,993,379.63 | 55,315,762.52 |
|  | CIENCIA, TECNOLOGÍA E INNOVACIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | 11,822,239.00 | -1,728,127.00 | 10,094,112.00 | 998,512.00 | 998,512.00 | 9,095,600.00 |
| OTRAS |  | 5,486,514,322.00 | 85,945,533.78 | 5,572,459,855.78 | 1,517,733,075.23 | 1,517,733,075.23 | 4,054,726,780.55 |
|  | TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | 5,486,514,322.00 | 85,945,533.78 | 5,572,459,855.78 | 1,517,733,075.23 | 1,517,733,075.23 | 4,054,726,780.55 |
|  | SANEAMIENTO DEL SISTEMA FINANCIERO | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | | **28,033,819,169.00** | **479,837,571.10** | **28,513,656,740.10** | **5,958,115,205.03** | **5,943,952,595.12** | **22,555,541,535.07** |