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| PROGRAMA OPERATIVO ANUAL (POA) 2025 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Organismo | | **82 Fiscalía General de Justicia** | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Proyecto | | **Fiscalía General de Justicia del Estado** | | | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Unidad Responsable | | **Oficialía Mayor** | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Clave Programática Especial | | **PED** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| **NIVEL** | **METAS DE LA MIR** | **U. DE MEDIDA** | **CANTIDAD** | **Avance** | | | | | | | | | | | | | | | | | | | | | | | | **Acumulado** | | **% Avance** | **% Pendiente** | **Observaciones** |
| ENE | | FEB | | MAR | | ABR | | MAY | | JUN | | JUL | | AGO | | SEP | | OCT | | NOV | | DIC | |
| P | **R** | P | **R** | P | **R** | P | **R** | P | **R** | P | **R** | P | **R** | P | **R** | P | **R** | P | **R** | P | **R** | P | **R** | P | **R** |
| Fin | Contribuir a incrementar la confianza de la sociedad para con las instituciones de procuración de justicia mediante el acceso a un sistema eficiente reduciendo el número de delitos no denunciados. | Porcentaje | 93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 93 | 0 | 93 | 0 | 0% | 100% |  |
| Propósito | La sociedad tlaxcalteca cuenta con un sistema de procuración de justicia eficiente. | Carpeta | 300 | 0 | 0 | 0 | **0** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 | 0 | 300 | 0 | 0% | 100% |  |
| Componente | 1.- Personal profesionalizado en temas del sistema penal acusatorio. | Porcentaje | 3 | 0 | 0 | 0 | **0** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 0% | 100% |  |
| Componente | 2.- Institución consolidada con recursos suficientes para el correcto desempeño de sus actividades | Pesos | 1,000,000.00 | 0 | 0 | 0 | **0** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000  ( 9 ) | 0 | 1,000,000.00 | 0 | 0% | 100% |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| Componente  (5)  (5)  (5)  (5)  (5)  (5)  (5)  (5)  (5)  (5) | 3.- Atención a la ciudadanía mejorada | Carpeta  ( 6 )  ( 6 ) | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 0  ( 7 ) | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 100 | 0  (12 )  (12 )  ( 11 )  (12 )  ( 11 )  (12 )  (12 )  (12 ) | 0% | 100% | ( 11 )  ( 11 )  ( 11 )  ( 11 )  ( 11 )  ( 11 ) |
| Componente | 4.- Esquemas institucionales establecidos para propiciar conductas éticas en el personal | Investigación | 150 | 0 | 0 | 0 | **0** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 150 | 0 | 0% | 100% |  |
| Componente | 5.- Sistema penal acusatorio consolidado | Expediente | 300 | 0 | 0 | 0 | **0** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 300 | 0 | 0% | 100% |  |
| Componente | 6.- Cultura de respeto a los derechos humanos y apego a la legalidad fomentada en los Servidores Públicos | Recomendación | 3 | 0 | 0 | 0 | **0** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 0% | 100% |  |
| Actividad | 1.1 Profesionalización de la Policía de Investigación en actividades de investigación. | Cursos | 12 | 0 | 0 | 0 | **0** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12  ( 9 )  ( 9 ) | 0 | 12 | 0  (12 )  (12 )  ( 11 )  (12 )  ( 11 )  (12 )  (12 )  (12 ) | 0% | 100% | ( 11 )  ( 11 )  ( 11 )  ( 11 )  ( 11 )  ( 11 ) |
| Actividad | 1.2 Gestión del presupuesto del Sistema Nacional de Implementación del Sistema Penal Acusatorio para actividades de capacitación del personal ministerial | Pesos | 25,455,889.00 | 0 | 0 | 0 | **0** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,455,889.00 | 0 | 25,455,889.00 | 0 | 0% | 100% |  |
| Actividad | 1.3 Realización de cursos de litigio para Ministerios Públicos | Curso | 3 | 0 | 0 | 0 | **0** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 0% | 100% |  |
| Actividad | 2.1 Gestión eficiente del presupuesto autorizado a la Fiscalía General de Justicia para el cumplimiento de su función ministerial | Pesos | Pesos | 505,000,000.00 | 0 | 0 | **0** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 505,000,000.00 | 0 | 505,000,000.00 | 0 | 0% | 100% |  |
| Actividad  (5)  (5)  (5)  (5)  (5)  (5)  (5)  (5)  (5)  (5) | 3.1 Realización de servicios del Centro de Justicia para las Mujeres | Servicios  ( 6 )  ( 6 ) | 2,800 | 233 | 0 | 233 | **233** | 233 | 233 | 233 | 233 | 233 | 0 | 233 | 0 | 233 | 0 | 233 | 0  ( 7 ) | 233 | 0 | 233 | 0 | 233 | 0 | 237 | 0 | 699 | 699  (12 )  (12 )  ( 11 )  (12 )  ( 11 )  (12 )  (12 )  (12 ) | 24.96% | 75.04% | ( 11 )  ( 11 )  ( 11 )  ( 11 )  ( 11 )  ( 11 ) |
| Actividad  (5)  (5)  (5)  (5)  (5)  (5)  (5) | 3.2 Realización de cursos de capacitación en materia de atención para mujeres víctimas de violencia y trata | Cursos  ( 6 )  ( 6 ) | 3 | 0 | 0 | 0 | **0** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3  ( 9 )  ( 9 ) | 0 | 3 | 0  (12 )  (12 )  ( 11 )  (12 )  ( 11 )  (12 )  (12 )  (12 ) | 0% | 100% | ( 11 )  ( 11 )  ( 11 )  ( 11 )  ( 11 )  ( 11 ) |
| Actividad | 3.3 Emisión de dictámenes periciales | Dictamen | 3,500 | 291 | 0 | 291 | **0** | 291 | 0 | 291 | 0 | 291 | 0 | 291 | 0 | 291 | 0 | 291 | 0 | 291 | 0 | 291 | 0 | 291 | 0 | 291 | 0 | 873 | 873 | 24.94 | 75.06% |  |
| Actividad  (5)  (5)  (5)  (5)  (5)  (5)  (5)  (5)  (5)  (5) | 4.1 Realización de investigaciones internas | Investigación  ( 6 )  ( 6 ) | 100 | 0 | 0 | 0 | **0** | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 0  ( 7 ) | 0 | 0 | 0 | 0 | 0 | 0 | 40  ( 9 ) | 0 | 100 | 0  (12 )  (12 )  ( 11 )  (12 )  ( 11 )  (12 )  (12 )  (12 ) | 0% | 100% | ( 11 )  ( 11 )  ( 11 )  ( 11 )  ( 11 )  ( 11 ) |
| Actividad | 5.1 Inversión de recursos para el Fortalecimiento del Sistema Penal Acusatorio | Pesos | 1,000,00.00 | 0 | 0 | 0 | **0** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000,000.00 | 0 | 1,000,000.00 | 0 | 0% | 100% |  |
| Actividad | 5.2 Inversión de recursos para capacitación del personal de la FGJ en casos bajo el sistema de justicia penal acusatorio | Pesos | 1,200,000.00 | 0 | 0 | 0 | **0** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200,000.00 | 0 | 1,200,000.00 | 0 | 0% | 100% |  |
| Actividad  (5)  (5)  (5)  (5)  (5)  (5)  (5)  (5)  (5)  (5) | 5.3 Inversión de recursos en la adquisición de equipamiento | Pesos  ( 6 )  ( 6 ) | 5,000,000.00 | 0 | 0 | 0 | **0** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  ( 7 ) | 0 | 0 | 0 | 0 | 0 | 0 | 5,000,000.00 | 0 | 5,000,000.00 | 0  (12 )  (12 )  ( 11 )  (12 )  ( 11 )  (12 )  (12 )  (12 ) | 0% | 100% | ( 11 )  ( 11 )  ( 11 )  ( 11 )  ( 11 )  ( 11 ) |
| Actividad | 6.1 Capacitación de elementos en materia de derechos humanos | Capacitación | 20 | 0 | 0 | 0 | **0** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 20 | 0 | 0% | 100% |  |
| Actividad | 6.2 Sanción al personal por faltas a disposiciones legales y normativas y violaciones a los derechos humanos por parte de policías de investigación | Sanción | 5 | 0 | 0 | 0 | **0** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 5 | 0 | 0% | 100% |  |