**INFORMACION PRESUPUESTARIA POR DEPENDENCIA**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |
| --- |
|   |
|

 |   |   |   |  |  |  |
| **ESTADO DE PRESUPUESTO EJERCIDO****POR PARTIDA 2025**

|  |
| --- |
|  |

 |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|   |   |   |  |  |  |
|  |  |  |  |  |  |  |
| **DEPENDENCIA O ENTIDAD** | **14 / SECRETARÍA DE EDUCACIÓN PÚBLICA** |
|  |  |  |  |  |  |  |
| **PARTIDA** | **CONCEPTO** | **APROBADO** | **DEVENGADO** | **EJERCIDO** | **PRIMER TRIMESTRE** | **SEGUNDO TRIMESTRE** |
|  |  |  |  |  |  |  |
| **1000** | **SERVICIOS PERSONALES** |  |  |  |  |  |
| 1131 | SUELDOS A FUNCIONARIOS | 13,390,000.00 | 2,477,225.21 | **2,477,225.21** | **1,178,495.28** | **1,298,729.93** |
| 1132 | SUELDOS AL PERSONAL | 15,260,000.00 | 5,397,640.70 | **5,397,640.70** | **2,701,233.91** | **2,696,406.79** |
| 1133 | SUELDOS A TRABAJADORES | 59,620,000.00 | 33,657,851.06 | **33,657,851.06** | **16,802,437.58** | **16,855,413.48** |
| 1134 | SUELDOS INTERINOS | 2,000,000.00 | 369,433.72 | **369,433.72** | **204,786.46** | **164,647.26** |
| 1135 | SUELDOS AL MAGISTERIO | 318,565,077.00 | 187,812,617.57 | **187,812,617.57** | **100,993,540.13** | **86,819,077.44** |
| 1211 | HONORARIOS ASIMILABLES A SALARIOS | 59,255,264.00 | 27,603,505.74 | **27,603,505.74** | **13,821,746.84** | **13,781,758.90** |
| 1212 | ADICIONES A LOS HONORARIOS ASIMILABLES A SALARIOS | 80,000.00 | 62523.89 | **62,523.89** | **62,523.89** | **0.00** |
| 1221 | SUELDOS AL PERSONAL EVENTUAL | 3,170,000.00 | 2120798.38 | **2,120,798.38** | **1,078,952.46** | **1,041,845.92** |
| 1222 | ADICIONES AL SUELDO DEL PERSONAL EVENTUAL | 2,120,000.00 | 4,671.79 | **4,671.79** | **0.00** | **4,671.79** |
| 1311 | PRIMA QUINQUENAL AL PERSONAL | 254,000.00 | 43761.7 | **43,761.70** | **22,047.67** | **21,714.03** |
| 1312 | PRIMA QUINQUENAL A TRABAJADORES | 1,617,000.00 | 283,209.00 | **283,209.00** | **141,126.50** | **142,082.50** |
| 1313 | PRIMA QUINQUENAL AL MAGISTERIO | 2,500,000.00 | 1,237,340.05 | **1,237,340.05** | **650,934.57** | **586,405.48** |
| 1321 | PRIMA VACACIONAL A FUNCIONARIOS | 2,920,000.00 | 217,306.90 | **217,306.90** | **0.00** | **217,306.90** |
| 1322 | PRIMA VACACIONAL AL PERSONAL | 4,100,000.00 | 220,388.28 | **220,388.28** | **0.00** | **220,388.28** |
| 1323 | PRIMA VACACIONAL A TRABAJADORES | 14,540,000.00 | 1,652,097.51 | **1,652,097.51** | **0.00** | **1,652,097.51** |
| 1324 | PRIMA VACACIONAL AL MAGISTERIO | 24,000,000.00 | 5,711,354.57 | **5,711,354.57** | **0.00** | **5,711,354.57** |
| 1325 | PRIMA VACACIONAL AL PERSONAL EVENTUAL | 540,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 1326 | GRATIFICACIÓN FIN DE AÑO FUNCIONARIOS | 1,360,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 1327 | GRATIFICACIÓN FIN DE AÑO AL PERSONAL | 3,660,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 1328 | GRATIFICACIÓN FIN DE AÑO A TRABAJADORES | 7,180,000.00 | 12,872.33 | **12,872.33** | **12,872.33** | **0.00** |
| 1329 | GRATIFICACIÓN FIN DE AÑO A MAGISTERIO | 56,800,000.00 | 195,514.89 | **195,514.89** | **195,514.89** | **0.00** |
| 1341 | COMPENSACIONES Y OTRAS PRESTACIONES A FUNCIONARIOS | 2,440,000.00 | 95,933.11 | **95,933.11** | **44,276.82** | **51,656.29** |
| 1342 | COMPENSACIONES AL PERSONAL | 13,650,000.00 | 1,110,992.21 | **1,110,992.21** | **550,700.63** | **560,291.58** |
| 1343 | COMPENSACIONES A TRABAJADORES | 29,450,000.00 | 11,172,265.76 | **11,172,265.76** | **5,582,404.30** | **5,589,861.46** |
| 1344 | COMPENSACIONES A MAGISTERIO | 65,728,084.00 | 1,361,316.92 | **1,361,316.92** | **686,382.76** | **674,934.16** |
| 1347 | BONO DE ACTUACIÓN A TRABAJADORES | 12,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 1348 | COMPLEMENTO A FUNCIONARIOS DEL SECTOR EDUCATIVO | 996,000.00 | 117,055.40 | **117,055.40** | **55,510.10** | **61,545.30** |
| 1349 | COMPLEMENTO AL PERSONAL DEL SECTOR EDUCATIVO | 3,170,000.00 | 1,590,033.37 | **1,590,033.37** | **818,363.45** | **771,669.92** |
| 134A | COMPLEMENTO A TRABAJADORES DEL SECTOR EDUCATIVO | 16,950,000.00 | 9,117,599.12 | **9,117,599.12** | **4,551,600.82** | **4,565,998.30** |
| 134B | COMPLEMENTO A INTERINOS DEL SECTOR EDUCATIVO | 250,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 134C | COMPLEMENTO A MAGISTERIO | 120,384,000.00 | 60,467,696.44 | **60,467,696.44** | **34,631,080.09** | **25,836,616.35** |
| 1441 | CUOTAS SEGURO DE VIDA A FUNCIONARIOS | 250,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 1442 | CUOTAS SEGURO DE VIDA AL PERSONAL | 1,150,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 1443 | CUOTAS SEGURO DE VIDA A TRABAJADORES | 2,600,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 1444 | CUOTAS DE SEGURO DE VIDA AL MAGISTERIO | 8,000,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 1531 | MES PREJUBILATORIO | 0.00 | 210,000.00 | **210,000.00** | **180,000.00** | **30,000.00** |
| 1532 | JUBILACIÓN A TRABAJADORES | 180,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 1533 | JUBILACIÓN A MAGISTERIO | 180,000.00 | 690,000.00 | **690,000.00** | **450,000.00** | **240,000.00** |
| 1542 | APOYO CANASTA | 0.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 154F | PRESTACIONES CONTRACTUALES A FUNCIONARIOS DEL SECTOR EDUCATIVO | 4,224,000.00 | 2,157,782.35 | **2,157,782.35** | **851,057.20** | **1,306,725.15** |
| 154G | PRESTACIONES CONTRACTUALES AL PERSONAL DEL SECTOR EDUCATIVO | 2,290,000.00 | 2,091,886.80 | **2,091,886.80** | **847,116.05** | **1,244,770.75** |
| 154H | PRESTACIONES CONTRACTUALES A TRABAJADORES DEL SECTOR EDUCATIVO | 25,833,188.00 | 14,710,427.51 | **14,710,427.51** | **4,746,403.22** | **9,964,024.29** |
| 154I | PRESTACIONES CONTRACTUALES A INTERINOS DEL SECTOR EDUCATIVO | 76,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 154J | PRESTACIONES CONTRACTUALES A MAGISTERIO | 172,084,992.00 | 83,552,716.42 | **83,552,716.42** | **28,746,564.06** | **54,806,152.36** |
| 154K | SERVICIO MÉDICO A FUNCIONARIOS | 875,000.00 | 600,000.00 | **600,000.00** | **297,500.00** | **302,500.00** |
| 154L | SERVICIO MEDICO AL PERSONAL | 3,150,000.00 | 2,020,000.00 | **2,020,000.00** | **1,200,000.00** | **820,000.00** |
| 154M |  SERVICIO MÉDICO A TRABAJADORES | 28,000,000.00 | 15,000,000.00 | **15,000,000.00** | **7,250,000.00** | **7,750,000.00** |
| 154N | SERVICIO MÉDICO MAGISTERIO | 88,100,000.00 | 46,702,134.42 | **46,702,134.42** | **17,027,938.17** | **29,674,196.25** |
| 1591 | CUOTAS DESPENSA A FUNCIONARIOS | 45,600.00 | 12,041.90 | **12,041.90** | **5,714.15** | **6,327.75** |
| 1592 | CUOTAS DESPENSA AL PERSONAL | 482,000.00 | 238,920.16 | **238,920.16** | **119,591.22** | **119,328.94** |
| 1593 | CUOTAS DESPENSA A TRABAJADORES | 6,526,185.00 | 3,347,655.03 | **3,347,655.03** | **1,670,515.04** | **1,677,139.99** |
| 1594 | CUOTAS DESPENSA INTERINOS | 10,100.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 1595 | CUOTAS DESPENSA AL MAGISTERIO | 16,000,000.00 | 9,163,064.11 | **9,163,064.11** | **4,774,058.95** | **4,389,005.16** |
| 1599 | PERCEPCIÓN COMPLEMENTARIA FUNCIONARIOS | 4,902,174.00 | 2,317,940.38 | **2,317,940.38** | **1,080,384.68** | **1,237,555.70** |
| 159A | PERCEPCIÓN COMPLEMENTARIA EMPLEADOS | 965,000.00 | 24,771.00 | **24,771.00** | **12,385.50** | **12,385.50** |
| 159B | OTRAS PERCEPCIONES A FUNCIONARIOS | 990,000.00 | 274,600.69 | **274,600.69** | **50,486.84** | **224,113.85** |
| 159C | OTRAS PERCEPCIONES AL PERSONAL | 600,000.00 | 430,017.32 | **430,017.32** | **196,518.36** | **233,498.96** |
| 159D | OTRAS PERCEPCIONES A TRABAJADORES | 26,000,000.00 | 17,211,596.73 | **17,211,596.73** | **8,053,649.29** | **9,157,947.44** |
| 159E | OTRAS PERCEPCIONES A INTERINOS | 216,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 159F | APORTACIÓN A PENSIONES DE FUNCIONARIOS | 3,315,100.00 | 370,809.50 | **370,809.50** | **177,869.40** | **192,940.10** |
| 159G | APORTACIÓN A PENSIONES DEL PERSONAL | 3,927,971.00 | 809,793.86 | **809,793.86** | **405,331.38** | **404,462.48** |
| 159H | APORTACIÓN A PENSIONES POR TRABAJADORES | 16,175,000.00 | 5,314,636.93 | **5,314,636.93** | **2,654,711.80** | **2,659,925.13** |
| 159I | APORTACIÓN A PENSIONES POR MAGISTERIO | 66,717,903.00 | 30,336,859.77 | **30,336,859.77** | **15,207,099.97** | **15,129,759.80** |
| 159S | BONO FUNCIONARIOS DEL SECTOR EDUCATIVO | 2,115,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 159T | BONO AL PERSONAL DEL SECTOR EDUCATIVO | 5,055,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 159U | BONO A TRABAJADORES DEL SECTOR EDUCATIVO | 6,605,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 159V | BONO MAGISTERIO | 25,106,592.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 159W | VIATICOS MAGISTERIO | 1,050,000.00 | 418,872.78 | **418,872.78** | **138,783.15** | **280,089.63** |
| 1713 | ESTÍMULOS AL MAGISTERIO | 18,000,000.00 | 3,294,018.46 | **3,294,018.46** | **2,313,342.52** | **980,675.94** |
|  |  |  |  |  |  |  |
| **TOTAL 1000 SERVICIOS PERSONALES**  | **1,387,759,230.00** | **595,413,551.74** | **595,413,551.74** | **283,243,552.43** | **312,169,999.31** |
|  |  |  |  |  |  |  |
| **2000** | **MATERIALES Y SUMINISTROS** |  |  |  |  |  |
| 2111 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA | 2,955,880.00 | 529,194.73 | **529,194.73** | **35,998.28** | **493,196.45** |
| 2121 | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 431,000.00 | 158,128.59 | **158,128.59** | **0.00** | **158,128.59** |
| 2141 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES | 2,245,150.00 | 136,509.47 | **136,509.47** | **118,024.97** | **18,484.50** |
| 2151 | MATERIAL IMPRESO E INFORMACIÓN DIGITAL | 425,099.00 | 106,436.00 | **106,436.00** | **36,956.00** | **69,480.00** |
| 2161 | MATERIAL DE LIMPIEZA | 1,461,164.00 | 961,802.20 | **961,802.20** | **20,800.92** | **941,001.28** |
| 2171 | MATERIALES Y ÚTILES DE ENSEÑANZA | 70,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 2211 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | 1,287,133.00 | 470,495.50 | **470,495.50** | **94,021.78** | **376,473.72** |
| 2461 | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 111,105.00 | 80,217.48 | **80,217.48** | **23,948.20** | **56,269.28** |
| 2471 | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN | 291,288.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 2481 | MATERIALES COMPLEMENTARIOS | 0.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 2491 | OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN | 60,000.00 | 15,532.04 | **15,532.04** | **0.00** | **15,532.04** |
| 2521 | FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS | 52,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 2531 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | 34,523.00 | 4,536.54 | **4,536.54** | **0.00** | **4,536.54** |
| 2541 | MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS | 62,927.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 2561 | FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS | 385,495.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 2591 | OTROS PRODUCTOS QUÍMICOS | 10,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 2611 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 1,932,000.00 | 958,515.58 | **958,515.58** | **323,735.86** | **634,779.72** |
| 2711 | VESTUARIO Y UNIFORMES | 393,779.00 | 47,264.78 | **47,264.78** | **8,482.50** | **38,782.28** |
| 2721 | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL | 90,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 2731 | ARTÍCULOS DEPORTIVOS | 0.00 | 3,257.28 | **3,257.28** | **0.00** | **3,257.28** |
| 2741 | PRODUCTOS TEXTILES | 200,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 2911 | HERRAMIENTAS MENORES | 251,529.00 | 88,898.92 | **88,898.92** | **12,864.40** | **76,034.52** |
| 2921 | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS | 50,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 2941 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN | 350,015.00 | 17,258.48 | **17,258.48** | **10,885.44** | **6,373.04** |
| 2961 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | 390,000.00 | 126,584.48 | **126,584.48** | **25,321.54** | **101,262.94** |
| 2991 | REFACCIONES Y OTROS ACCESORIOS MENORES DE OTROS BIENES MUEBLES | 42,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
|  |  |  |  |  |  |  |
| **TOTAL 2000 MATERIALES Y SUMINISTROS** | **13,582,087.00** | **3,704,632.07** | **3,704,632.07** | **711,039.89** | **2,993,592.18** |
|  |  |  |  |  |  |  |
| **3000** | **SERVICIOS GENERALES** |  |  |  |  |  |
| 3111 | ENERGÍA ELÉCTRICA | 458,000.00 | 148,716.00 | **148,716.00** | **76,645.00** | **72,071.00** |
| 3121 | GAS | 75,300.00 | 3,877.07 | **3,877.07** | **0.00** | **3,877.07** |
| 3131 | AGUA | 274,000.00 | 98,320.00 | **98,320.00** | **72,000.00** | **26,320.00** |
| 3141 | TELEFONÍA TRADICIONAL | 1,011,240.00 | 373,381.78 | **373,381.78** | **186,971.99** | **186,409.79** |
| 3161 | SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES | 0.00 | 11,600.00 | **11,600.00** | **0.00** | **11,600.00** |
| 3171 | SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN | 665,640.00 | 55,267.78 | **55,267.78** | **30,185.47** | **25,082.31** |
| 3231 | ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO | 520,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 3251 | ARRENDAMIENTO DE EQUIPO DE TRANSPORTE | 0.00 | 66,700.00 | **66,700.00** | **0.00** | **66,700.00** |
| 3311 | SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS | 0.00 | 3,556.62 | **3,556.62** | **3,556.62** | **0.00** |
| 3331 | SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN | 165,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 3341 | SERVICIOS DE CAPACITACIÓN | 6,882,000.00 | 5,156,855.84 | **5,156,855.84** | **2,474,007.20** | **2,682,848.64** |
| 3361 | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN | 129,560.00 | 35,169.55 | **35,169.55** | **3,300.00** | **31,869.55** |
| 3381 | SERVICIO DE VIGILANCIA | 1,338,000.00 | 658,500.00 | **658,500.00** | **324,177.00** | **334,323.00** |
| 3391 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES | 132,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 3431 | SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES | 725.00 | 2,603.04 | **2,603.04** | **821.28** | **1,781.76** |
| 3451 | SEGURO DE BIENES PATRIMONIALES | 138,700.00 | 11,289.69 | **11,289.69** | **0.00** | **11,289.69** |
| 3481 | COMISIONES POR VENTAS | 6,475.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 3511 | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES | 158,290.00 | 8,022.56 | **8,022.56** | **8,022.56** | **0.00** |
| 3521 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO | 158,000.00 | 49,656.12 | **49,656.12** | **7,656.00** | **42,000.12** |
| 3531 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN | 377,612.00 | 4,760.00 | **4,760.00** | **0.00** | **4,760.00** |
| 3551 | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | 266,983.00 | 113,948.64 | **113,948.64** | **18,423.60** | **95,525.04** |
| 3571 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA | 30,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 3591 | SERVICIOS DE JARDINERÍA Y FUMIGACIÓN | 58,058.00 | 7,474.99 | **7,474.99** | **0.00** | **7,474.99** |
| 3621 | DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES COMERCIALES PARA PROMOVER LA VENTA DE BIENES O SERVICIOS | 137,500.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 3711 | PASAJES AÉREOS | 0.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 3721 | PASAJES TERRESTRES | 11,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 3751 | VIÁTICOS EN EL PAÍS | 126,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 3821 | GASTOS DE ORDEN SOCIAL Y CULTURAL | 11,000,788.00 | 3,571,259.31 | **3,571,259.31** | **754,018.46** | **2,817,240.85** |
| 3921 | IMPUESTOS Y DERECHOS | 118,500.00 | 21,700.00 | **21,700.00** | **10,134.00** | **11,566.00** |
| 3951 | PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES | 0.00 | 11,379.00 | **11,379.00** | **10,649.00** | **730.00** |
| 3961 | OTROS GASTOS POR RESPONSABILIDADES | 0.00 | 515.00 | **515.00** | **0.00** | **515.00** |
|  |  |  |  |  |  |  |
| **TOTAL 3000 SERVICIOS GENERALES** | **24,239,371.00** | **10,414,552.99** | **10,414,552.99** | **3,980,568.18** | **6,433,984.81** |
|  |  |  |  |  |  |  |
| **4000** | **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS** |  |  |  |  |  |
| 4111 | ASIGNACIONES PRESUPUESTARIAS AL PODER EJECUTIVO | 176,040,574.00 | 70,935,267.88 | **70,935,267.88** | **5,589,656.00** | **65,345,611.88** |
|  |  |  |  |  |  |  |
| **TOTAL 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS** | **176,040,574.00** | **70,935,267.88** | **70,935,267.88** | **5,589,656.00** | **65,345,611.88** |
|  |  |  |  |  |  |  |
| **5000** | **BIENES MUEBLES E INMUEBLES** |  |  |  |  |  |
| 5111 | MUEBLES DE OFICINA Y ESTANTERÍA | 900,000.00 | 270,000.44 | **270,000.44** | **0.00** | **270,000.44** |
| 5151 | EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN | 1,805,000.00 | 876,101.21 | **876,101.21** | **0.00** | **876,101.21** |
| 5411 | VEHÍCULOS Y EQUIPO TERRESTRE | 633,130.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 5971 | LICENCIAS INFORMÁTICAS E INTELECTUALES | 2,440,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
|  |  |  |  |  |  |  |
| **TOTAL 5000 BIENES MUEBLES E INMUEBLES**  | **5,778,130.00** | **1,146,101.65** | **1,146,101.65** | **0.00** | **1,146,101.65** |
|  |  |  |  |  |  |  |
| **TOTAL SECRETARÍA DE EDUCACIÓN PÚBLICA** | **1,607,399,392.00** | **681,614,106.33** | **681,614,106.33** | **293,524,816.50** | **388,089,289.83** |