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| **CUENTA PUBLICA 2025** | | | | | | | |
| **PODER EJECUTIVO** | | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | | |
| **CLASIFICACION POR OBJETO DEL GASTO (CAPITULO Y CONCEPTO)** | | | | | | | |
| **DEL 01 DE ENERO DE 2025 AL 30 DE JUNIO DE 2025** | | | | | | | |
|  | | | | | | | |
| **CONCEPTO** | | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| SERVICIOS PERSONALES |  | 3,742,076,828.00 | -8,043,165.01 | 3,734,033,662.99 | 1,665,082,475.66 | 1,665,082,475.66 | 2,068,951,187.33 |
|  | REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 1,229,096,338.00 | 28,532,756.84 | 1,257,629,094.84 | 640,840,720.30 | 640,840,720.30 | 616,788,374.54 |
|  | REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 297,273,761.00 | 35,433,665.16 | 332,707,426.16 | 178,998,096.65 | 178,998,096.65 | 153,709,329.51 |
|  | REMUNERACIONES ADICIONALES Y ESPECIALES | 617,592,367.00 | -19,633,241.55 | 597,959,125.45 | 211,365,979.61 | 211,365,979.61 | 386,593,145.84 |
|  | SEGURIDAD SOCIAL | 174,753,729.00 | -421,279.84 | 174,332,449.16 | 50,970,382.05 | 50,970,382.05 | 123,362,067.11 |
|  | OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | 1,300,596,618.00 | -19,614,931.33 | 1,280,981,686.67 | 577,947,053.59 | 577,947,053.59 | 703,034,633.08 |
|  | PREVISIONES | 103,000,000.00 | -31,785,713.74 | 71,214,286.26 | 0 | 0 | 71,214,286.26 |
|  | PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 19,764,015.00 | -554,420.55 | 19,209,594.45 | 4,960,243.46 | 4,960,243.46 | 14,249,350.99 |
| MATERIALES Y SUMINISTROS |  | 273,843,356.00 | -4,797,921.27 | 269,045,434.73 | 94,333,676.17 | 94,079,701.61 | 174,711,758.56 |
|  | MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 57,154,899.00 | 687,731.88 | 57,842,630.88 | 18,778,622.97 | 18,768,116.85 | 39,064,007.91 |
|  | ALIMENTOS Y UTENSILIOS | 67,323,970.00 | 480,370.46 | 67,804,340.46 | 29,981,999.39 | 29,976,058.29 | 37,822,341.07 |
|  | MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION | 4,097,605.00 | 13,938.90 | 4,111,543.90 | 249,331.80 | 249,331.80 | 3,862,212.10 |
|  | MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION | 7,235,417.00 | 124,551.44 | 7,359,968.44 | 1,698,989.93 | 1,649,808.85 | 5,660,978.51 |
|  | PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 13,451,965.00 | -569,184.26 | 12,882,780.74 | 631,210.57 | 631,210.57 | 12,251,570.17 |
|  | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 84,243,469.00 | -1,751,456.13 | 82,492,012.87 | 34,356,756.97 | 34,335,903.35 | 48,135,255.90 |
|  | VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS | 5,674,933.00 | -367,889.33 | 5,307,043.67 | 759,040.23 | 759,040.23 | 4,548,003.44 |
|  | MATERIALES Y SUMINISTROS PARA SEGURIDAD | 0 | 828,492.44 | 828,492.44 | 828,492.44 | 828,492.44 | 0 |
|  | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | 34,661,098.00 | -4,244,476.67 | 30,416,621.33 | 7,049,231.87 | 6,881,739.23 | 23,367,389.46 |
| SERVICIOS GENERALES |  | 498,410,360.00 | 29,130,233.73 | 527,540,593.73 | 149,123,828.19 | 148,893,763.53 | 378,416,765.54 |
|  | SERVICIOS BASICOS | 123,160,103.00 | -3,920,408.98 | 119,239,694.02 | 42,536,903.25 | 42,536,903.25 | 76,702,790.77 |
|  | SERVICIOS DE ARRENDAMIENTO | 46,424,954.00 | -484,479.73 | 45,940,474.27 | 17,169,470.35 | 17,169,470.35 | 28,771,003.92 |
|  | SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS | 61,635,979.00 | 23,495,632.08 | 85,131,611.08 | 14,514,290.47 | 14,442,026.45 | 70,617,320.61 |
|  | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | 35,863,888.00 | 719,922.04 | 36,583,810.04 | 5,845,653.79 | 5,845,653.79 | 30,738,156.25 |
|  | SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | 92,346,495.00 | -4,429,953.38 | 87,916,541.62 | 27,406,475.71 | 27,317,369.46 | 60,510,065.91 |
|  | SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD | 4,942,398.00 | -97,996.80 | 4,844,401.20 | 366,784.20 | 366,784.20 | 4,477,617.00 |
|  | SERVICIOS DE TRASLADO Y VIATICOS | 14,570,914.00 | -233,512.77 | 14,337,401.23 | 4,246,370.04 | 4,246,370.04 | 10,091,031.19 |
|  | SERVICIOS OFICIALES | 61,818,758.00 | 5,211,111.20 | 67,029,869.20 | 13,666,375.31 | 13,597,680.92 | 53,363,493.89 |
|  | OTROS SERVICIOS GENERALES | 57,646,871.00 | 8,869,920.07 | 66,516,791.07 | 23,371,505.07 | 23,371,505.07 | 43,145,286.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS |  | 16,457,459,671.00 | 1,470,805,529.86 | 17,928,265,200.86 | 7,945,902,828.15 | 7,945,841,808.65 | 9,982,362,372.71 |
|  | TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO | 3,465,644,497.00 | 1,284,168,504.08 | 4,749,813,001.08 | 1,932,759,247.53 | 1,932,759,247.53 | 2,817,053,753.55 |
|  | TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO | 12,539,547,039.00 | 204,629,458.89 | 12,744,176,497.89 | 5,970,982,064.38 | 5,970,982,064.38 | 6,773,194,433.51 |
|  | SUBSIDIOS Y SUBVENCIONES | 394,918,424.00 | -25,257,260.09 | 369,661,163.91 | 30,097,838.91 | 30,036,819.41 | 339,563,325.00 |
|  | AYUDAS SOCIALES | 48,031,711.00 | 2,764,826.98 | 50,796,537.98 | 7,063,677.33 | 7,063,677.33 | 43,732,860.65 |
|  | PENSIONES Y JUBILACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSFERENCIAS A LA SEGURIDAD SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
|  | DONATIVOS | 0 | 5,000,000.00 | 5,000,000.00 | 5,000,000.00 | 5,000,000.00 | 0 |
|  | TRANSFERENCIAS AL EXTERIOR | 9,318,000.00 | -500,000.00 | 8,818,000.00 | 0 | 0 | 8,818,000.00 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES |  | 85,672,203.00 | 92,254,318.80 | 177,926,521.80 | 18,287,868.17 | 17,756,279.15 | 159,638,653.63 |
|  | MOBILIARIO Y EQUIPO DE ADMINISTRACION | 29,755,492.00 | 2,096,023.84 | 31,851,515.84 | 5,692,812.35 | 5,161,223.33 | 26,158,703.49 |
|  | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | 7,219,217.00 | -2,390,814.77 | 4,828,402.23 | 1,079,994.40 | 1,079,994.40 | 3,748,407.83 |
|  | EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO | 1,925,318.00 | 179,363.67 | 2,104,681.67 | 4,059.78 | 4,059.78 | 2,100,621.89 |
|  | VEHICULOS Y EQUIPO DE TRANSPORTE | 20,652,450.00 | 1,694,549.33 | 22,346,999.33 | 5,298,371.37 | 5,298,371.37 | 17,048,627.96 |
|  | EQUIPO DE DEFENSA Y SEGURIDAD | 0 | 1,800,984.68 | 1,800,984.68 | 1,708,184.68 | 1,708,184.68 | 92,800.00 |
|  | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 11,757,861.00 | 88,482,927.53 | 100,240,788.53 | 254,845.64 | 254,845.64 | 99,985,942.89 |
|  | ACTIVOS BIOLOGICOS | 0 | 0 | 0 | 0 | 0 | 0 |
|  | BIENES INMUEBLES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ACTIVOS INTANGIBLES | 14,361,865.00 | 391,284.52 | 14,753,149.52 | 4,249,599.95 | 4,249,599.95 | 10,503,549.57 |
| INVERSION PUBLICA |  | 1,485,031,499.00 | -101,046,541.42 | 1,383,984,957.58 | 10,596,336.60 | 10,596,336.60 | 1,373,388,620.98 |
|  | OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO | 1,227,169,901.00 | -315,790,613.62 | 911,379,287.38 | 10,596,336.60 | 10,596,336.60 | 900,782,950.78 |
|  | OBRA PUBLICA EN BIENES PROPIOS | 257,861,598.00 | 214,744,072.20 | 472,605,670.20 | 0 | 0 | 472,605,670.20 |
|  | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | 0 | 0 | 0 | 0 | 0 | 0 |
| INVERSIONES FINANCIERAS Y OTRAS PROVISIONES |  | 4,810,930.00 | 97,500,000.00 | 102,310,930.00 | 102,308,530.00 | 102,308,530.00 | 2,400.00 |
|  | INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ACCIONES Y PARTICIPACIONES DE CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
|  | COMPRA DE TITULOS Y VALORES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | CONCESION DE PRESTAMOS | 0 | 0 | 0 | 0 | 0 | 0 |
|  | INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS | 4,810,930.00 | 97,500,000.00 | 102,310,930.00 | 102,308,530.00 | 102,308,530.00 | 2,400.00 |
|  | OTRAS INVERSIONES FINANCIERAS | 0 | 0 | 0 | 0 | 0 | 0 |
|  | PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | 0 | 0 | 0 | 0 | 0 | 0 |
| PARTICIPACIONES Y APORTACIONES |  | 5,486,514,322.00 | 219,344,225.39 | 5,705,858,547.39 | 3,167,342,837.77 | 3,167,342,837.77 | 2,538,515,709.62 |
|  | PARTICIPACIONES | 2,971,278,054.00 | 100,069,783.14 | 3,071,347,837.14 | 1,669,181,442.54 | 1,669,181,442.54 | 1,402,166,394.60 |
|  | APORTACIONES | 2,515,236,268.00 | 14,420,625.78 | 2,529,656,893.78 | 1,393,318,429.01 | 1,393,318,429.01 | 1,136,338,464.77 |
|  | CONVENIOS | 0 | 104,853,816.47 | 104,853,816.47 | 104,842,966.22 | 104,842,966.22 | 10,850.25 |
| DEUDA PÚBLICA |  | 0 | 0 | 0 | 0 | 0 | 0 |
|  | AMORTIZACIÓN DE LA DEUDA PÚBLICA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | INTERESES DE LA DEUDA PÚBLICA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | COMISIONES DE LA DEUDA PÚBLICA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | GASTOS DE LA DEUDA PÚBLICA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | COSTO POR COBERTURAS | 0 | 0 | 0 | 0 | 0 | 0 |
|  | APOYOS FINANCIEROS | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS) | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | | **28,033,819,169.00** | **1,795,146,680.08** | **29,828,965,849.08** | **13,152,978,380.71** | **13,151,901,732.97** | **16,675,987,468.37** |