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| --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2025** | | | | | | |
| **PODER EJECUTIVO** | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | |
| **CLASIFICACION ECONOMICA (POR TIPO DE GASTO)** | | | | | | |
| **DEL 01 DE ENERO DE 2025 AL 30 DE JUNIO DE 2025** | | | | | | |
|  | | | | | | |
| **CONCEPTO** | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GASTO CORRIENTE | 23,487,026,483.00 | 1,606,369,119.56 | 25,093,395,602.56 | 11,352,604,203.40 | 11,352,059,144.68 | 13,740,791,399.16 |
| GASTO DE CAPITAL | 1,575,514,632.00 | 88,707,777.38 | 1,664,222,409.38 | 131,192,734.77 | 130,661,145.75 | 1,533,029,674.61 |
| AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 0 | 0 | 0 | 0 | 0 | 0 |
| PENSIONES Y JUBILACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
| PARTICIPACIONES | 2,971,278,054.00 | 100,069,783.14 | 3,071,347,837.14 | 1,669,181,442.54 | 1,669,181,442.54 | 1,402,166,394.60 |
| **TOTAL DEL GASTO** | **28,033,819,169.00** | **1,795,146,680.08** | **29,828,965,849.08** | **13,152,978,380.71** | **13,151,901,732.97** | **16,675,987,468.37** |