|  |
| --- |
| **CUENTA PUBLICA 2025** |
| **PODER EJECUTIVO** |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** |
| **CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)** |
| **DEL 01 DE ENERO DE 2025 AL 30 DE JUNIO DE 2025** |
|  |
| **CONCEPTO** | **EGRESOS** | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GOBIERNO |   | 5,073,340,418.00 | 853,425,987.35 | 5,926,766,405.35 | 2,127,011,258.28 | 2,126,854,257.27 | 3,799,755,147.07 |
|   | LEGISLACIÓN | 474,419,942.00 | 33,436,865.78 | 507,856,807.78 | 296,780,548.18 | 296,780,548.18 | 211,076,259.60 |
|   | JUSTICIA | 1,373,909,599.00 | 69,384,673.16 | 1,443,294,272.16 | 757,503,990.60 | 757,503,990.60 | 685,790,281.56 |
|   | COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 522,370,859.00 | 88,577,055.58 | 610,947,914.58 | 303,244,238.57 | 303,244,238.57 | 307,703,676.01 |
|   | RELACIONES EXTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
|   | ASUNTOS FINANCIEROS Y HACENDARIOS | 694,775,925.00 | 659,117,053.23 | 1,353,892,978.23 | 107,559,786.31 | 107,559,786.31 | 1,246,333,191.92 |
|   | SEGURIDAD NACIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
|   | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 1,576,825,286.00 | 6,796,172.42 | 1,583,621,458.42 | 484,743,887.54 | 484,586,886.53 | 1,098,877,570.88 |
|   | OTROS SERVICIOS GENERALES | 431,038,807.00 | -3,885,832.82 | 427,152,974.18 | 177,178,807.08 | 177,178,807.08 | 249,974,167.10 |
| DESARROLLO SOCIAL |   | 16,648,405,204.00 | 733,946,175.28 | 17,382,351,379.28 | 7,645,856,386.78 | 7,644,997,759.55 | 9,736,494,992.50 |
|   | PROTECCIÓN AMBIENTAL | 274,178,848.00 | 3,246,957.38 | 277,425,805.38 | 150,299,530.68 | 150,262,021.68 | 127,126,274.70 |
|   | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 1,636,785,513.00 | -6,566,008.25 | 1,630,219,504.75 | 64,519,794.70 | 63,963,262.76 | 1,565,699,710.05 |
|   | SALUD | 2,915,345,077.00 | 163,588,398.89 | 3,078,933,475.89 | 1,540,178,484.89 | 1,540,178,484.89 | 1,538,754,991.00 |
|   | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 189,069,925.00 | 78,762,525.46 | 267,832,450.46 | 168,335,195.64 | 168,210,524.09 | 99,497,254.82 |
|   | EDUCACIÓN | 10,811,879,903.00 | 432,121,279.37 | 11,244,001,182.37 | 5,213,319,132.47 | 5,213,183,549.73 | 6,030,682,049.90 |
|   | PROTECCIÓN SOCIAL | 421,599,067.00 | 57,889,084.43 | 479,488,151.43 | 296,118,366.40 | 296,114,034.40 | 183,369,785.03 |
|   | OTROS ASUNTOS SOCIALES | 399,546,871.00 | 4,903,938.00 | 404,450,809.00 | 213,085,882.00 | 213,085,882.00 | 191,364,927.00 |
| DESARROLLO ECONÓMICO |   | 825,559,225.00 | -11,569,707.94 | 813,989,517.06 | 212,767,897.88 | 212,706,878.38 | 601,221,619.18 |
|   | ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | 161,736,963.00 | 1,644,533.58 | 163,381,496.58 | 73,053,677.56 | 73,053,677.56 | 90,327,819.02 |
|   | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 428,703,814.00 | -4,358,744.78 | 424,345,069.22 | 68,284,484.81 | 68,223,465.31 | 356,060,584.41 |
|   | COMBUSTIBLES Y ENERGÍA | 0 | 0 | 0 | 0 | 0 | 0 |
|   | MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|   | TRANSPORTE | 160,774,531.00 | -5,079,978.70 | 155,694,552.30 | 51,901,599.04 | 51,901,599.04 | 103,792,953.26 |
|   | COMUNICACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|   | TURISMO | 62,521,678.00 | -173,506.04 | 62,348,171.96 | 17,391,288.47 | 17,391,288.47 | 44,956,883.49 |
|   | CIENCIA, TECNOLOGÍA E INNOVACIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|   | OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | 11,822,239.00 | -3,602,012.00 | 8,220,227.00 | 2,136,848.00 | 2,136,848.00 | 6,083,379.00 |
| OTRAS |   | 5,486,514,322.00 | 219,344,225.39 | 5,705,858,547.39 | 3,167,342,837.77 | 3,167,342,837.77 | 2,538,515,709.62 |
|   | TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | 0 | 0 | 0 | 0 | 0 | 0 |
|   | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | 5,486,514,322.00 | 219,344,225.39 | 5,705,858,547.39 | 3,167,342,837.77 | 3,167,342,837.77 | 2,538,515,709.62 |
|   | SANEAMIENTO DEL SISTEMA FINANCIERO | 0 | 0 | 0 | 0 | 0 | 0 |
|   | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | **28,033,819,169.00** | **1,795,146,680.08** | **29,828,965,849.08** | **13,152,978,380.71** | **13,151,901,732.97** | **16,675,987,468.37** |