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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2025** | | | | | | | | |
| **PODER EJECUTIVO** | | | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | | | |
| **GASTO POR CATEGORIA PROGRAMATICA** | | | | | | | | |
| **DEL 01 DE ENERO DE 2025 AL 30 DE JUNIO DE 2025** | | | | | | | | |
|  | | | | | | | | |
| **CONCEPTO** | | | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| PROGRAMAS |  |  | 22,547,304,847.00 | 1,575,802,454.69 | 24,123,107,301.69 | 9,985,635,542.94 | 9,984,558,895.20 | 14,137,471,758.75 |
|  | SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS O MUNICIPIOS |  | 500,400,750.00 | -4,858,506.75 | 495,542,243.25 | 54,713,727.58 | 54,652,708.08 | 440,828,515.67 |
|  |  | SUJETOS A REGLAS DE OPERACIÓN | 499,574,853.00 | -4,858,506.75 | 494,716,346.25 | 54,704,727.58 | 54,643,708.08 | 440,011,618.67 |
|  |  | OTROS SUBSIDIOS | 825,897.00 | 0 | 825,897.00 | 9,000.00 | 9,000.00 | 816,897.00 |
|  | DESEMPEÑO DE LAS FUNCIONES |  | 21,614,450,531.00 | 1,577,459,216.19 | 23,191,909,747.19 | 9,750,632,136.28 | 9,749,616,508.04 | 13,441,277,610.91 |
|  |  | FUNCIONES DE LAS FUERZAS ARMADAS | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | PROVISIÓN DE BIENES PÚBLICOS | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | PRESTACIÓN DE SERVICIOS PÚBLICOS | 20,013,754,712.00 | 1,594,095,414.18 | 21,607,850,126.18 | 9,638,970,110.78 | 9,638,511,014.48 | 11,968,880,015.40 |
|  |  | PROMOCIÓN Y FOMENTO | 141,517,546.00 | -9,874,775.81 | 131,642,770.19 | 43,500,824.60 | 43,500,824.60 | 88,141,945.59 |
|  |  | REGULACIÓN Y SUPERVISIÓN | 22,425,680.00 | -139,003.11 | 22,286,676.89 | 9,493,268.23 | 9,493,268.23 | 12,793,408.66 |
|  |  | PROYECTOS DE INVERSIÓN | 1,396,237,304.00 | -5,668,572.93 | 1,390,568,731.07 | 48,215,650.97 | 47,659,119.03 | 1,342,353,080.10 |
|  |  | PLANEACIÓN, SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS PÚBLICAS | 40,515,289.00 | -953,846.14 | 39,561,442.86 | 10,452,281.70 | 10,452,281.70 | 29,109,161.16 |
|  |  | ESPECÍFICOS | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ADMINISTRATIVOS Y DE APOYO |  | 413,334,094.00 | 1,852,478.35 | 415,186,572.35 | 170,548,763.50 | 170,548,763.50 | 244,637,808.85 |
|  |  | APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA INSTITUCIONAL | 44,852,840.00 | 262,209.40 | 45,115,049.40 | 18,867,185.06 | 18,867,185.06 | 26,247,864.34 |
|  |  | APOYO A LA FUNCIÓN PÚBLICA Y AL MEJORAMIENTO DE LA GESTIÓN | 368,481,254.00 | -2,009,731.05 | 366,471,522.95 | 149,881,578.44 | 149,881,578.44 | 216,589,944.51 |
|  |  | OPERACIONES AJENAS | 0 | 3,600,000.00 | 3,600,000.00 | 1,800,000.00 | 1,800,000.00 | 1,800,000.00 |
|  | COMPROMISOS |  | 19,119,472.00 | 1,349,266.90 | 20,468,738.90 | 9,740,915.58 | 9,740,915.58 | 10,727,823.32 |
|  |  | OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCIÓN JURISDICCIONAL | 18,885,184.00 | 1,352,727.00 | 20,237,911.00 | 9,721,727.00 | 9,721,727.00 | 10,516,184.00 |
|  |  | DESASTRES NATURALES | 234,288.00 | -3,460.10 | 230,827.90 | 19,188.58 | 19,188.58 | 211,639.32 |
|  | OBLIGACIONES |  | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | PENSIONES Y JUBILACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | APORTACIONES A LA SEGURIDAD SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | APORTACIONES A FONDOS DE ESTABILIZACIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | APORTACIONES A FONDOS DE INVERSIÓN Y REESTRUCTURA DE PENSIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | PROGRAMAS DE GASTO FEDERALIZADO |  | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | GASTO FEDERALIZADO | 0 | 0 | 0 | 0 | 0 | 0 |
| PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS |  |  | 5,486,514,322.00 | 219,344,225.39 | 5,705,858,547.39 | 3,167,342,837.77 | 3,167,342,837.77 | 2,538,515,709.62 |
|  | PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS |  | 5,486,514,322.00 | 219,344,225.39 | 5,705,858,547.39 | 3,167,342,837.77 | 3,167,342,837.77 | 2,538,515,709.62 |
|  |  | PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS | 5,486,514,322.00 | 219,344,225.39 | 5,705,858,547.39 | 3,167,342,837.77 | 3,167,342,837.77 | 2,538,515,709.62 |
| COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADORES DE LA BANCA |  |  | 0 | 0 | 0 | 0 | 0 | 0 |
|  | COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADORES DE LA BANCA |  | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADORES DE LA BANCA | 0 | 0 | 0 | 0 | 0 | 0 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES |  |  | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES |  | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | | | **28,033,819,169.00** | **1,795,146,680.08** | **29,828,965,849.08** | **13,152,978,380.71** | **13,151,901,732.97** | **16,675,987,468.37** |