



OCTAVA SESIÓN ORDINARIA DEL CONSEJO PERMANENTE DE COORDINACIÓN HACENDARIA

Tlaxcala de Xicohtécatl, Tlax., Febrero de 2019.



ORDEN DEL DIA

I. PASE DE LISTA Y VERIFICACIÓN DEL QUÓRUM LEGAL.

ING. MARÍA ALEJANDRA MARISELA NANDE ISLAS

Secretaria de Planeación y Finanzas del Estado de Tlaxcala y Presidenta del Consejo Permanente de Coordinación Hacendaria.

II. APROBACIÓN DEL ORDEN DEL DÍA.

ING. MARÍA ALEJANDRA MARISELA NANDE ISLAS

Secretaria de Planeación y Finanzas del Estado de Tlaxcala y Presidenta del Consejo Permanente de Coordinación Hacendaria.

III. PALABRAS DE BIENVENIDA.

ING. MARÍA ALEJANDRA MARISELA NANDE ISLAS

Secretaria de Planeación y Finanzas del Estado de Tlaxcala y Presidenta del Consejo Permanente de Coordinación Hacendaria

IV.INGRESOS FEDERALES Y ESTATALES OCTUBRE-DICIEMBRE 2018.

ING. MARÍA ALEJANDRA MARISELA NANDE ISLAS

Secretaria de Planeación y Finanzas del Estado de Tlaxcala y Presidente del Consejo Permanente de Coordinación Hacendaria



V. DETERMINACIÓN DEL CUARTO AJUSTE TRIMESTRAL DE PARTICIPACIONES A MUNICIPIOS 2018.

ING. MARÍA ALEJANDRA MARISELA NANDE ISLAS

Secretaria de Planeación y Finanzas del Estado de Tlaxcala y Presidente del Consejo Permanente de Coordinación Hacendaria.

VI. DETERMINACIÓN DEL CUARTO AJUSTE TRIMESTRAL DEL FONDO DE COMPENSACIÓN E INCENTIVO A LA VENTA FINAL DE GASOLINAS Y DIESEL POR LOS MESES DE OCTUBRE-DICIEMBRE DE 2018.

ING. MARÍA ALEJANDRA MARISELA NANDE ISLAS

Secretaria de Planeación y Finanzas del Estado de Tlaxcala y Presidente del Consejo Permanente de Coordinación Hacendaria.

VII. RECAUDACION DEL IMPUESTO PREDIAL Y DERECHOS POR EL SUMINISTRO DE AGUA 2018.

ING. MARÍA ALEJANDRA MARISELA NANDE ISLAS

Secretaria de Planeación y Finanzas del Estado de Tlaxcala y Presidente del Consejo Permanente de Coordinación Hacendaria

VIII.- COMPORTAMIENTO DEL FONDO ISR MUNICIPAL ENERO-DICIEMBRE DE 2018.

ING. MARÍA ALEJANDRA MARISELA NANDE ISLAS

Secretaria de Planeación y Finanzas del Estado de Tlaxcala y Presidente del Consejo Permanente de Coordinación Hacendaria

IX. INTERVENCIÓN DEL ÓRGANO DE FISCALIZACIÓN SUPERIOR

C.P.C. MARÍA ISABEL DELFINA MALDONADO TEXTLE.

Auditora Superior del Órgano de Fiscalización Superior del H. Congreso del Estado

X. ASUNTOS GENERALES EN MATERIA HACENDARIA

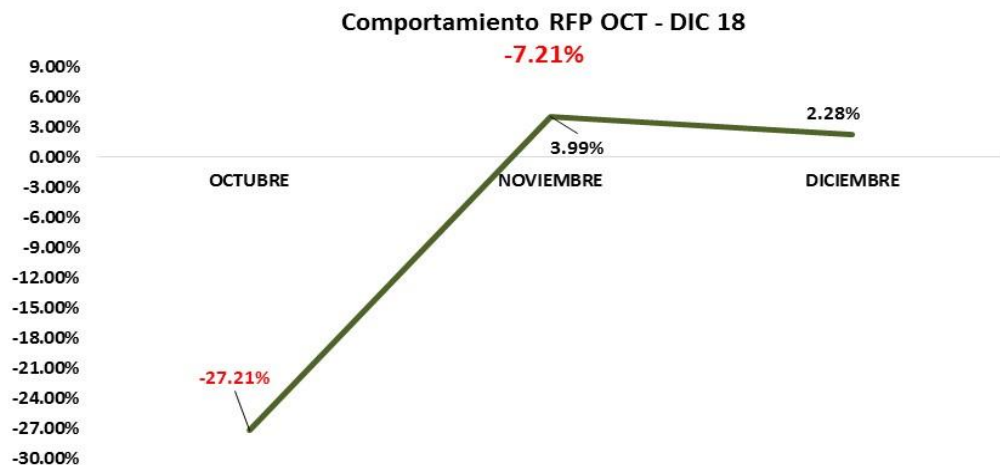


INGRESOS FEDERALES Y ESTATALES OCTUBRE-DICIEMBRE 2018.



La Recaudación Federal Participable (Base para la determinación de los ingresos participables), del periodo Octubre-Diciembre presentó un comportamiento negativo de **-52,172** mmdp que representa una caída de del **-7.21%**, tal como se aprecia en el cuadro y gráfico siguiente:

| Comportamiento Octubre -Diciembre 2018 | | | | |
|--|----------------|-----------|-----------|----------------|
| | OCTUBRE | NOVIEMBRE | DICIEMBRE | Total |
| RFP real | 179,709 | 249,271 | 242,707 | 671,686 |
| Estimada | 246,872 | 239,699 | 237,287 | 723,858 |
| Absoluta | -67,163 | 9,571 | 5,420 | -52,172 |
| Relativa | -27.21% | 3.99% | 2.28% | -7.21% |
| Fuente: Unidad de Coordinación con Entidades Federativas, SHCP | | | | |





Es este sentido, en el periodo Octubre-Diciembre 2018, las participaciones federales (referenciadas a la RFP) transferidas a las Entidades Federativas, tuvieron un decremento de **-1.50%**, en comparación con las cifras publicadas por la SHCP, Tlaxcala registró una caída del **-0.70%**, una vez aplicadas las formulas de distribución establecidas en la Ley de Coordinación Fiscal, tal como se muestra a continuación.

| GOBIERNO DE TLAXCALA | | | | |
|---|------------------------|---------------------|------------------|---------------|
| SECRETARÍA DE PLANEACIÓN Y FINANZAS | | | | |
| DIRECCIÓN DE CONTABILIDAD GUBERNAMENTAL Y COORDINACIÓN HACENDARIA | | | | |
| FONDOS REFERENCIADOS A LA RECAUDACION FEDERAL PARTICIPABLE | | | | |
| OCTUBRE - DICIEMBRE 2018 DE 2018 | | | | |
| CONCEPTO | PROGRAMADO DOF 2017 | PAGADO SHCP 2017 | DIFERENCIA | |
| | | | NOMINAL | PORCENTUAL |
| FGP | 135,542.74 | 134,669.71 | -873.03 | -0.64% |
| FFM | 7,238.58 | 6,716.86 | -521.72 | -7.21% |
| FOFIR | 9,450.06 | 9,360.66 | -89.40 | -0.95% |
| IEPS | 3,536.05 | 3,137.95 | -398.10 | -11.26% |
| FOCO | 1,281.65 | 1,185.48 | -96.17 | -7.50% |
| GASOLINAS Y DIESEL | 5,767.40 | 5,309.28 | -458.12 | -7.94% |
| TOTAL | 162,816.48 | 160,379.94 | -2,436.53 | -1.50% |

Fuente: DOF 20 de diciembre de 2017 www.dof.gob.mx, www.shcp.gob.mx



COMPORTAMIENTO DE LAS PARTICIPACIONES REFERENCIADAS A LA RFP
OCTUBRE-DICIEMBRE DE 2018

| CONCEPTO | PARTICIPACIONES DOF 18 | PARTICIPACIONES REAL 18 | DIFERENCIA | |
|---------------------|---------------------------|----------------------------|------------------|---------------|
| | | | NOMINAL | PORCENTUAL |
| Sinaloa | 4,017.35 | 4,301.75 | 284.39 | 7.08% |
| Baja California Sur | 1,111.04 | 1,169.98 | 58.94 | 5.31% |
| Tabasco | 4,645.79 | 4,761.13 | 115.35 | 2.48% |
| Colima | 1,066.27 | 1,090.82 | 24.55 | 2.30% |
| Campeche | 1,312.88 | 1,339.31 | 26.43 | 2.01% |
| Nayarit | 1,579.13 | 1,601.67 | 22.54 | 1.43% |
| Yucatán | 2,902.52 | 2,938.35 | 35.83 | 1.23% |
| Nuevo León | 7,342.53 | 7,430.52 | 87.99 | 1.20% |
| Querétaro | 2,763.95 | 2,791.36 | 27.41 | 0.99% |
| Sonora | 4,723.55 | 4,725.69 | 2.14 | 0.05% |
| Chiapas | 6,532.14 | 6,518.91 | -13.22 | -0.20% |
| Aguascalientes | 1,800.43 | 1,793.15 | -7.28 | -0.40% |
| Tlaxcala | 1,723.38 | 1,711.34 | -12.04 | -0.70% |
| Tamaulipas | 4,547.69 | 4,511.91 | -35.78 | -0.79% |
| Baja California | 4,685.96 | 4,648.02 | -37.94 | -0.81% |
| Morelos | 2,356.86 | 2,336.44 | -20.43 | -0.87% |
| México | 21,764.65 | 21,572.93 | -191.72 | -0.88% |
| Oaxaca | 4,467.14 | 4,426.67 | -40.47 | -0.91% |
| Zacatecas | 2,150.01 | 2,127.97 | -22.04 | -1.03% |
| Durango | 2,264.32 | 2,239.20 | -25.12 | -1.11% |
| Michoacán | 5,370.70 | 5,310.71 | -59.99 | -1.12% |
| Hidalgo | 3,395.15 | 3,355.51 | -39.63 | -1.17% |
| Guerrero | 3,908.35 | 3,845.07 | -63.28 | -1.62% |
| Veracruz | 9,656.27 | 9,497.24 | -159.04 | -1.65% |
| San Luis Potosí | 3,318.37 | 3,260.87 | -57.50 | -1.73% |
| Guanajuato | 7,047.84 | 6,918.44 | -129.40 | -1.84% |
| Jalisco | 10,689.12 | 10,398.88 | -290.23 | -2.72% |
| Quintana Roo | 2,166.80 | 2,100.93 | -65.87 | -3.04% |
| Chihuahua | 4,885.93 | 4,735.03 | -150.90 | -3.09% |
| Puebla | 7,257.87 | 7,028.44 | -229.43 | -3.16% |
| Coahuila | 3,896.72 | 3,733.14 | -163.58 | -4.20% |
| Distrito Federal | 17,465.77 | 16,158.56 | -1,307.21 | -7.48% |
| TOTAL | 162,816.48 | 160,379.94 | -2,436.53 | -1.50% |



Ahora bien, el comportamiento de las Participaciones Federales e Incentivos Económicos transferidos y recaudados en el Estado de Tlaxcala, en comparación con las cifras autorizadas en la Ley de Ingresos del Estado de Tlaxcala para el ejercicio fiscal de 2018, por lo que se refiere al cuarto trimestre Octubre-Diciembre de 2018, se presenta un caída del **-0.69%**.

| PARTICIPACIONES EN INGRESOS FEDERALES DE 2018 DEL ESTADO DE TLAXCALA | | | | |
|--|-------------------------|-------------------------|-----------------------|---------------|
| OCTUBRE- DICIEMBRE 2018 | | | | |
| CONCEPTO | LEY DE INGRESOS 2018 | REAL 2018 | DIFERENCIA | |
| | | | NOMINAL | PORCENTUAL |
| FONDO GENERAL DE PARTICIPACIONES | 1,347,700,602.64 | 1,344,900,669.00 | -2,799,933.64 | -0.21% |
| FONDO DE FOMENTO MUNICIPAL | 107,481,658.53 | 106,326,450.00 | -1,155,208.53 | -1.07% |
| FONDO DE FISCALIZACIÓN | 75,257,716.60 | 75,401,564.00 | 143,847.40 | 0.19% |
| FONDO DE COMPENSACIÓN | 132,576,970.15 | 120,477,731.00 | -12,099,239.15 | -9.13% |
| IMPUESTO ESPECIAL SOBRE PROD. Y SERV. | 13,580,804.75 | 21,245,040.00 | 7,664,235.25 | 56.43% |
| INCENTIVO A LA VENTA DE GASOLINA | 46,667,070.80 | 42,986,786.00 | -3,680,284.80 | -7.89% |
| FONDO REPECOS E INTERMEDIOS | 1,998,083.00 | 1,441,749.00 | -556,334.00 | -27.84% |
| IMPUESTO SOBRE TENENCIA | 0.00 | 386.00 | 386.00 | 100.00% |
| IMPUESTO SOBRE AUTOMOVILES NUEVOS | 5,515,623.14 | 9,804,861.00 | 4,289,237.86 | 77.77% |
| ISAN (COMPENSACION) | 2,274,624.00 | 2,274,621.00 | -3.00 | 0.00% |
| OTROS (INCENTIVOS ECONOMICOS) | 19,816,156.38 | 15,989,372.09 | -3,826,784.29 | -19.31% |
| TOTAL | 1,752,869,309.98 | 1,740,849,229.09 | -12,020,080.89 | -0.69% |



Los Ingresos Derivados de Fuentes Locales, mantienen un crecimiento constante, en el cuarto trimestre de 2018, ya que alcanzó un 73.10%, sobre las cifras autorizadas en la Ley de Ingresos del Estado de Tlaxcala para 2018, además este crecimiento es derivado de la implementación de acciones de modernización y simplificación administrativa en materia de recaudación de Ingresos, cuyo beneficio se muestra a continuación:

| PARTICIPACIONES EN INGRESOS ESTATALES DE 2018 DEL ESTADO DE TLAXCALA | | | | |
|--|--------------------------------|-----------------------|-----------------------|---------------|
| OCTUBRE- DICIEMBRE 2018 | | | | |
| CONCEPTO | LEY DE INGRESOS ESTADO 2018 | REAL 2018 | DIFERENCIA | |
| | | | NOMINAL | PORCENTUAL |
| IMPUESTOS | 83,192,259.94 | 120,188,581.05 | 36,996,321.11 | 44.47% |
| DERECHOS | 70,331,511.22 | 78,682,149.00 | 8,350,637.78 | 11.87% |
| PRODUCTOS | 13,099,767.59 | 81,485,408.00 | 68,385,640.41 | 522.04% |
| APROVECHAMIENTOS | 0.00 | 8,077,173.08 | 8,077,173.08 | #¡DIV/0! |
| TOTAL | 166,623,538.75 | 288,433,311.13 | 121,809,772.38 | 73.10% |



DETERMINACIÓN DEL CUARTO AJUSTE TRIMESTRAL DE PARTICIPACIONES A MUNICIPIOS 2018.



DETERMINACIÓN DEL FONDO ESTATAL PARTICIPABLE
A LOS MUNICIPIOS PARA EL EJERCICIO FISCAL 2018
OCTUBRE-DICIEMBRE DE 2018

| PARTICIPACIONES FEDERALES | PRONÓSTICO DE INGRESOS 2018 | PORCENTAJE A REPARTIR | FONDO DE GARANTÍA |
|--|--------------------------------|-----------------------|-----------------------|
| FONDO GENERAL DE PARTICIPACIONES | 1,347,700,602.64 | 20.00% | 269,540,120.53 |
| FONDO DE FOMENTO MUNICIPAL | 107,481,658.53 | 100.00% | 107,481,658.53 |
| FONDO DE FISCALIZACION | 75,257,716.60 | 20.00% | 15,051,543.32 |
| IMPUESTO ESPECIAL SOBRE PROD. Y SERVICIOS | 13,580,804.75 | 20.00% | 2,716,160.95 |
| IMPUESTO SOBRE TENENCIA O USO DE VEHÍCULOS | 0.00 | 20.00% | 0.00 |
| ISAN COMPENSACION | 2,274,624.00 | 20.00% | 454,924.80 |
| IMPUESTO SOBRE VEHÍCULOS NUEVOS | 5,515,623.14 | 20.00% | 1,103,124.63 |
| TOTAL FONDO I | 1,551,811,029.65 | | 396,347,532.75 |

| IMPUESTOS ESTATALES | PRONÓSTICO DE INGRESOS 2018 | PORCENTAJE A REPARTIR | FONDO DE GARANTÍA |
|--------------------------------------|--------------------------------|-----------------------|---------------------|
| DIVERSIONES Y ESPECTACULOS PUBLICOS | 205,815.51 | 60.00% | 123,489.31 |
| LOTERÍAS, RIFAS, SORTEOS Y CONCURSOS | 74,258.66 | 50.00% | 37,129.33 |
| TENENCIA O USO DE VEHÍCULOS | 623,163.73 | 10.00% | 62,316.37 |
| NÓMINAS | 77,069,779.57 | 10.00% | 7,706,977.96 |
| HOSPEDAJE | 776,652.92 | 20.00% | 155,330.58 |
| | 78,749,670.39 | | 8,085,243.55 |

TOTAL FONDO DE GARANTÍA

404,432,776.30



| ***PARTICIPACIONES FEDERALES | INGRESOS REALES 2018 | PORCENTAJE A REPARTIR | PARTICIPACIÓN A MUNICIPIOS |
|--|-------------------------|-----------------------|----------------------------|
| FONDO GENERAL DE PARTICIPACIONES | 1,344,900,669.00 | 20.00% | 268,980,133.80 |
| FONDO DE FOMENTO MUNICIPAL | 106,326,450.00 | 100.00% | 106,326,450.00 |
| FONDO DE FISCALIZACION | 75,401,564.00 | 20.00% | 15,080,312.80 |
| IMPUESTO ESPECIAL SOBRE PROD. Y SERVICIOS | 21,245,040.00 | 20.00% | 4,249,008.00 |
| IMPUESTO SOBRE TENENCIA O USO DE VEHÍCULOS | 386.00 | 20.00% | 77.20 |
| ISAN COMPENSACIÓN | 2,274,624.00 | 20.00% | 454,924.80 |
| IMPUESTO SOBRE VEHÍCULOS NUEVOS | 9,804,861.00 | 20.00% | 1,960,972.20 |
| TOTALES | 1,559,953,594.00 | | 397,051,878.80 |

| INCREMENTO PARTICIPACIONES FEDERALES | INCREMENTO |
|--|-------------------|
| FONDO GENERAL DE PARTICIPACIONES | -559,986.73 |
| FONDO DE FOMENTO MUNICIPAL | -1,155,208.53 |
| FONDO DE FISCALIZACION | 28,769.48 |
| IMPUESTO ESPECIAL SOBRE PROD. Y SERVICIOS | 1,532,847.05 |
| IMPUESTO SOBRE TENENCIA O USO DE VEHÍCULOS | 77.20 |
| ISAN COMPENSACIÓN | 0.00 |
| IMPUESTO SOBRE VEHÍCULOS NUEVOS | 857,847.57 |
| TOTALES | 704,346.05 |

| ***IMPUESTOS ESTATALES | INGRESOS REALES 2018 | PORCENTAJE A REPARTIR | PARTICIPACIÓN A MUNICIPIOS |
|--------------------------------------|-----------------------|-----------------------|----------------------------|
| DIVERSIONES Y ESPECTACULOS PUBLICOS | 223,676.00 | 60.00% | 134,205.60 |
| LOTERIAS, RIFAS, SORTEOS Y CONCURSOS | 75,246.00 | 50.00% | 37,623.00 |
| TENENCIA O USO DE VEHÍCULOS | 274,089.00 | 10.00% | 27,408.90 |
| NÓMINAS | 114,311,525.00 | 10.00% | 11,431,152.50 |
| HOSPEDAJE | 757,438.00 | 20.00% | 151,487.60 |
| | 115,641,974.00 | | 11,781,877.60 |

| IMPUESTOS ESTATALES | INCREMENTO ING. PROPIOS |
|--------------------------------------|-------------------------|
| DIVERSIONES Y ESPECTACULOS PUBLICOS | 10,716.29 |
| LOTERÍAS, RIFAS, SORTEOS Y CONCURSOS | 493.67 |
| TENENCIA O USO DE VEHÍCULOS | -34,907.47 |
| NÓMINAS | 3,724,174.54 |
| HOSPEDAJE | -3,842.98 |
| | 3,696,634.05 |

| RECAUDACIÓN PARA FONDOS II, III, IV, V, VI y VII | |
|--|-----------------------|
| | 4,400,980.10 |
| TOTAL RECAUDACIÓN ESTATAL PARTICIPABLE | 408,833,756.40 |



DISTRIBUCIÓN POR FONDO PARTICIPABLE OCT-DIC 18

| FONDO ESTATAL PARTICIPABLE | PORCENTAJE | PARTICIPACION |
|---|--------------|-----------------------|
| FONDO I: FONDO DE GARANTIA | IRREDUCTIBLE | 404,432,776.30 |
| FONDO II: FONDO POBLACIONAL | 20% | 880,196.02 |
| FONDO III: FONDO DE INCENTIVO A RECAUDACION DE PREDIAL | 25% | 1,100,245.02 |
| FONDO IV: FONDO DE NIVEL RECAUDACION DE PREDIAL | 10% | 440,098.01 |
| FONDO V: FONDO DE INCENTIVO A RECAUDACION DE DERECHOS DE AGUA | 25% | 1,100,245.02 |
| FONDO VI: FONDO DE NIVEL RECAUDACION DE DERECHOS DE AGUA | 10% | 440,098.01 |
| FONDO VII: FONDO DE DESARROLLO MUNICIPAL | 10% | 440,098.01 |
| TOTAL | 100% | 408,833,756.40 |



CONCILIACION DE PARTICIPACIONES A MUNICIPIOS OCT-DIC 2018

| NO. | MUNICIPIO | TOTAL DE PARTICIPACIONES FORMULA | TOTAL DE PARTICIPACIONES CALENDARIO | 4TO AJUSTE OCT-DIC 2018 | % |
|-------------|---------------------------|----------------------------------|-------------------------------------|-------------------------|--------------|
| 1.- | ACUAMANALA DE M. H. | 3,624,099.62 | 3,577,631.44 | 46,468.18 | 1.30% |
| 2.- | ATLZAYANCA | 6,382,758.45 | 6,243,031.47 | 139,726.97 | 2.24% |
| 3.- | AMAXAC DE GRO. | 4,532,474.67 | 4,480,645.97 | 51,828.70 | 1.16% |
| 4.- | APETATITLAN DE A. C. | 5,806,797.11 | 5,732,988.84 | 73,808.27 | 1.29% |
| 5.- | APIZACO | 24,176,368.50 | 23,908,152.54 | 268,215.97 | 1.12% |
| 6.- | ATLANGATEPEC | 4,742,115.25 | 4,701,438.47 | 40,676.78 | 0.87% |
| 7.- | BENITO JUAREZ | 3,713,997.67 | 3,675,106.41 | 38,891.26 | 1.06% |
| 8.- | CALPULALPAN | 12,067,170.35 | 11,960,400.85 | 106,769.50 | 0.89% |
| 9.- | CHIAUTEMPAN | 16,072,197.88 | 15,929,625.13 | 142,572.75 | 0.90% |
| 10.- | CONTLA DE J. C. | 8,859,195.10 | 8,774,217.91 | 84,977.19 | 0.97% |
| 11.- | CUAPIAXTLA | 5,600,045.92 | 5,555,575.53 | 44,470.40 | 0.80% |
| 12.- | CUAXOMULCO | 4,146,845.36 | 4,071,024.14 | 75,821.22 | 1.86% |
| 13.- | EL CARMEN TEQUEXQUITLA | 5,749,959.24 | 5,687,133.69 | 62,825.56 | 1.10% |
| 14.- | EMILIANO ZAPATA | 3,332,593.40 | 3,296,594.93 | 35,998.47 | 1.09% |
| 15.- | ESPAÑITA | 4,215,590.44 | 4,130,094.49 | 85,495.95 | 2.07% |
| 16.- | HUAMANTLA | 20,169,161.08 | 19,971,361.73 | 197,799.34 | 0.99% |
| 17.- | HUEYOTLIPAN | 5,599,367.53 | 5,543,558.70 | 55,808.84 | 1.01% |
| 18.- | IXTACUIXTLA DE M. M. | 9,395,399.48 | 9,324,800.49 | 70,598.98 | 0.76% |
| 19.- | IXTENCO | 4,500,679.92 | 4,463,004.54 | 37,675.38 | 0.84% |
| 20.- | LA MAGDALENA TLALTELULCO | 5,858,604.64 | 5,794,496.05 | 64,108.59 | 1.11% |
| 21.- | LAZARO CARDENAS | 3,654,498.15 | 3,599,662.46 | 54,835.69 | 1.52% |
| 22.- | MAZATECOCHCO DE J. M. M. | 4,504,766.73 | 4,445,555.97 | 59,210.76 | 1.33% |
| 23.- | MUÑOZ DE D. A. | 3,546,370.11 | 3,524,207.57 | 22,162.55 | 0.63% |
| 24.- | NANACAMILPA DE M. A. | 6,367,528.76 | 6,294,177.93 | 73,350.83 | 1.17% |
| 25.- | NATIVITAS | 7,444,054.24 | 7,308,704.44 | 135,349.80 | 1.85% |
| 26.- | PANOTLA | 7,666,401.29 | 7,583,613.70 | 82,787.59 | 1.09% |
| 27.- | PAPALOTLA DE X. | 8,410,911.66 | 8,335,506.41 | 75,405.25 | 0.90% |
| 28.- | SANCTORUM DE L. C. | 4,426,866.05 | 4,382,948.05 | 43,918.00 | 1.00% |
| 29.- | SAN DAMIAN TEXOLOC | 3,882,813.90 | 3,836,055.22 | 46,758.68 | 1.22% |
| 30.- | SAN FCO. TETLANOHCAN | 4,833,226.41 | 4,789,422.43 | 43,803.97 | 0.91% |



CONCILIACION DE PARTICIPACIONES A MUNICIPIOS OCT-DIC 2018

| NO. | MUNICIPIO | TOTAL DE PARTICIPACIONES FORMULA | TOTAL DE PARTICIPACIONES CALENDARIO | 4TO AJUSTE OCT-DIC 2018 | % |
|--------------|-------------------------------|----------------------------------|-------------------------------------|-------------------------|--------------|
| 31.- | SAN JERONIMO ZACUALPAN | 3,851,396.85 | 3,827,524.01 | 23,872.84 | 0.62% |
| 32.- | SAN JOSE TEACALCO | 3,930,502.43 | 3,899,977.26 | 30,525.17 | 0.78% |
| 33.- | SAN JUAN HUACTZINCO | 3,921,508.18 | 3,880,754.40 | 40,753.78 | 1.05% |
| 34.- | SAN LORENZO AXOCOMANITLA | 3,493,395.39 | 3,452,727.49 | 40,667.90 | 1.18% |
| 35.- | SAN LUCAS TECOPILCO | 3,328,903.36 | 3,279,697.23 | 49,206.13 | 1.50% |
| 36.- | SAN PABLO DEL MONTE | 14,702,813.40 | 14,588,091.42 | 114,721.97 | 0.79% |
| 37.- | SANTA ANA NOPALUCAN | 4,143,662.59 | 4,064,597.58 | 79,065.01 | 1.95% |
| 38.- | SANTA APOLONIA TEACALCO | 3,381,751.29 | 3,291,877.80 | 89,873.49 | 2.73% |
| 39.- | SANTA CATARINA AYOMETLA | 4,299,804.36 | 4,254,352.70 | 45,451.66 | 1.07% |
| 40.- | SANTA CRUZ QUILEHTLA | 3,792,507.44 | 3,721,545.18 | 70,962.26 | 1.91% |
| 41.- | SANTA CRUZ TLAXCALA | 6,003,609.07 | 5,931,745.58 | 71,863.49 | 1.21% |
| 42.- | SANTA ISABEL XILOXOTLA | 3,499,341.42 | 3,457,407.75 | 41,933.67 | 1.21% |
| 43.- | TENANCINGO | 4,961,203.83 | 4,901,760.20 | 59,443.63 | 1.21% |
| 44.- | TEOLOCHOLCO | 6,716,262.37 | 6,652,847.89 | 63,414.48 | 0.95% |
| 45.- | TEPETITLA DE LARDIZABAL | 6,074,557.66 | 6,016,228.65 | 58,329.01 | 0.97% |
| 46.- | TEPEYANCO | 4,660,734.72 | 4,609,828.80 | 50,905.91 | 1.10% |
| 47.- | TERRENATE | 5,252,564.10 | 5,141,613.20 | 110,950.90 | 2.16% |
| 48.- | TETLA DE LA SOLIDARIDAD | 8,555,354.61 | 8,471,737.90 | 83,616.72 | 0.99% |
| 49.- | TETLATLAHUCA | 4,883,729.10 | 4,844,750.56 | 38,978.55 | 0.80% |
| 50.- | TLAXCALA | 27,953,447.38 | 27,659,939.68 | 293,507.70 | 1.06% |
| 51.- | TLAXCO | 10,260,472.98 | 10,183,787.48 | 76,685.50 | 0.75% |
| 52.- | TOCATLÁN | 3,694,637.12 | 3,655,433.15 | 39,203.97 | 1.07% |
| 53.- | TOTOLAC | 7,107,348.65 | 7,050,267.67 | 57,080.98 | 0.81% |
| 54.- | TZOMPANTEPEC | 6,375,241.72 | 6,331,591.55 | 43,650.17 | 0.69% |
| 55.- | XALOZTOC | 7,130,401.35 | 7,068,513.93 | 61,887.42 | 0.88% |
| 56.- | XALTOCAN | 4,824,092.97 | 4,795,225.32 | 28,867.66 | 0.60% |
| 57.- | XICOHTZINCO | 5,157,118.38 | 5,109,705.90 | 47,412.48 | 0.93% |
| 58.- | YAUHQUEMEHCAN | 8,863,196.32 | 8,765,446.04 | 97,750.27 | 1.12% |
| 59.- | ZACATELCO | 10,377,100.83 | 10,290,865.12 | 86,235.71 | 0.84% |
| 60.- | ZITLALTEPEC DE T. S. S. | 4,354,237.61 | 4,312,197.56 | 42,040.06 | 0.97% |
| TOTAL | | 408,833,756.40 | 404,432,776.50 | 4,400,979.90 | 1.09% |



DETERMINACIÓN DEL CUARTO AJUSTE TRIMESTRAL DE FONDO DE COMPENSACIÓN E INCENTIVO A LA VENTA FINAL DE GASOLINAS Y DIESEL A MUNICIPIOS OCTUBRE-DICIEMBRE 2018.



**DETERMINACIÓN DE PARTICIPACION DE INGRESO POR
FONDO DE COMPENSACIÓN
OCTUBRE DICIEMBRE DE 2018**

| PARTICIPACIONES FEDERALES | INGRESOS OCT DIC 2018 | PORCENTAJE A REPARTIR | A MUNICIPIOS |
|----------------------------------|------------------------------|----------------------------------|----------------------|
| FONDO DE COMPENSACION | 120,477,731.00 | 20.00% | 24,095,546.20 |
| TOTAL | 120,477,731.00 | | 24,095,546.20 |



CONCILIACION DE PARTICIPACIONES A MUNICIPIOS OCT DIC 2018

| NO. | MUNICIPIO | TOTAL DE PARTICIPACIONES FORMULA | TOTAL DE PARTICIPACIONES CALENDARIO OCT DIC 2018 | FOCO REAL OCT DIC 18 | % |
|-------------|---------------------------|----------------------------------|--|----------------------|----------------|
| 1.- | ACUAMANALA DE M. H. | 162,526.81 | 234,556.43 | -72,029.61 | -30.71% |
| 2.- | ATLTZAYANCA | 494,075.50 | 409,305.20 | 84,770.30 | 20.71% |
| 3.- | AMAXAC DE GRO. | 231,620.04 | 293,759.80 | -62,139.77 | -21.15% |
| 4.- | APETATITLAN DE A. C. | 332,897.68 | 375,865.82 | -42,968.14 | -11.43% |
| 5.- | APIZACO | 1,584,769.14 | 1,567,464.66 | 17,304.48 | 1.10% |
| 6.- | ATLANGATEPEC | 159,004.47 | 308,235.39 | -149,230.91 | -48.41% |
| 7.- | BENITO JUAREZ | 147,085.05 | 240,947.08 | -93,862.03 | -38.96% |
| 8.- | CALPULALPAN | 796,573.64 | 784,146.98 | 12,426.66 | 1.58% |
| 9.- | CHIAUTEMPAN | 1,136,855.33 | 1,044,376.99 | 92,478.34 | 8.85% |
| 10.- | CONTLA DE J. C. | 612,802.10 | 575,254.67 | 37,547.42 | 6.53% |
| 11.- | CUAPIAXTLA | 262,565.20 | 364,234.26 | -101,669.06 | -27.91% |
| 12.- | CUAXOMULCO | 221,936.82 | 266,904.21 | -44,967.39 | -16.85% |
| 13.- | EL CARMEN TEQUEXQUITLA | 324,708.49 | 372,859.47 | -48,150.98 | -12.91% |
| 14.- | EMILIANO ZAPATA | 124,506.34 | 216,131.13 | -91,624.79 | -42.39% |
| 15.- | ESPAÑITA | 278,661.41 | 270,776.97 | 7,884.44 | 2.91% |
| 16.- | HUAMANTLA | 1,544,128.16 | 1,309,361.05 | 234,767.10 | 17.93% |
| 17.- | HUEYOTLIPAN | 281,366.33 | 363,446.42 | -82,080.08 | -22.58% |
| 18.- | IXTACUIXTLA DE M. M. | 584,165.75 | 611,351.93 | -27,186.18 | -4.45% |
| 19.- | IXTENCO | 158,327.27 | 292,603.20 | -134,275.93 | -45.89% |
| 20.- | LA MAGDALENA TLALTELULCO | 345,872.38 | 379,898.35 | -34,025.97 | -8.96% |
| 21.- | LAZARO CARDENAS | 151,776.68 | 236,000.82 | -84,224.15 | -35.69% |
| 22.- | MAZATECOCHCO DE J. M. M. | 244,500.40 | 291,459.24 | -46,958.84 | -16.11% |
| 23.- | MUÑOZ DE D. A. | 95,897.44 | 231,053.86 | -135,156.42 | -58.50% |
| 24.- | NANACAMILPA DE M. A. | 363,976.17 | 412,658.46 | -48,682.29 | -11.80% |
| 25.- | NATIVITAS | 572,437.50 | 479,172.78 | 93,264.72 | 19.46% |
| 26.- | PANOTLA | 484,331.76 | 497,196.36 | -12,864.60 | -2.59% |
| 27.- | PAPALOTLA DE X. | 509,099.21 | 546,491.90 | -37,392.69 | -6.84% |
| 28.- | SANCTORUM DE L. C. | 196,148.00 | 287,354.54 | -91,206.54 | -31.74% |
| 29.- | SAN DAMIAN TEXOLOC | 160,081.83 | 251,499.19 | -91,417.36 | -36.35% |
| 30.- | SAN FCO. TETLANOHCAN | 211,836.45 | 314,003.79 | -102,167.33 | -32.54% |



| NO. | MUNICIPIO | TOTAL DE PARTICIPACIONES FORMULA | TOTAL DE PARTICIPACIONES CALENDARIO OCT DIC 2018 | FOCO REAL OCT DIC 18 | % |
|--------------|-------------------------------|----------------------------------|--|----------------------|----------------|
| 31.- | SAN JERONIMO ZACUALPAN | 90,970.83 | 250,939.87 | -159,969.04 | -63.75% |
| 32.- | SAN JOSE TEACALCO | 128,045.35 | 255,690.04 | -127,644.69 | -49.92% |
| 33.- | SAN JUAN HUACTZINCO | 166,540.90 | 254,429.75 | -87,888.85 | -34.54% |
| 34.- | SAN LORENZO AXOCOMANITL | 145,767.75 | 226,367.48 | -80,599.73 | -35.61% |
| 35.- | SAN LUCAS TECOPILCO | 139,623.94 | 215,023.29 | -75,399.35 | -35.07% |
| 36.- | SAN PABLO DEL MONTE | 1,136,775.65 | 956,423.45 | 180,352.20 | 18.86% |
| 37.- | SANTA ANA NOPALUCAN | 253,742.59 | 266,482.87 | -12,740.27 | -4.78% |
| 38.- | SANTA APOLONIA TEACALCO | 243,208.56 | 215,821.87 | 27,386.69 | 12.69% |
| 39.- | SANTA CATARINA AYOMETLA | 191,302.75 | 278,923.58 | -87,620.83 | -31.41% |
| 40.- | SANTA CRUZ QUILEHTLA | 229,222.82 | 243,991.69 | -14,768.88 | -6.05% |
| 41.- | SANTA CRUZ TLXCALA | 379,558.97 | 388,896.70 | -9,337.73 | -2.40% |
| 42.- | SANTA ISABEL XILOXOTLA | 143,617.11 | 226,674.33 | -83,057.22 | -36.64% |
| 43.- | TENANCINGO | 266,723.95 | 321,368.87 | -54,644.92 | -17.00% |
| 44.- | TEOLOCHOLCO | 407,563.61 | 436,173.56 | -28,609.94 | -6.56% |
| 45.- | TEPETITLA DE LARDIZABAL | 355,815.19 | 394,435.57 | -38,620.38 | -9.79% |
| 46.- | TEPEYANCO | 238,603.29 | 302,229.28 | -63,625.99 | -21.05% |
| 47.- | TERRENATE | 400,801.78 | 337,094.09 | 63,707.68 | 18.90% |
| 48.- | TETLA DE LA SOLIDARIDAD | 557,255.67 | 555,423.50 | 1,832.17 | 0.33% |
| 49.- | TETLATLAHUCA | 226,831.82 | 317,631.20 | -90,799.38 | -28.59% |
| 50.- | TLXCALA | 1,844,317.27 | 1,813,439.07 | 30,878.19 | 1.70% |
| 51.- | TLAXCO | 647,081.38 | 667,668.78 | -20,587.40 | -3.08% |
| 52.- | TOCATLÁN | 145,569.82 | 239,657.26 | -94,087.44 | -39.26% |
| 53.- | TOTOLAC | 367,929.24 | 462,229.17 | -94,299.93 | -20.40% |
| 54.- | TZOMPANTEPEC | 274,799.87 | 415,111.37 | -140,311.51 | -33.80% |
| 55.- | XALOZTOC | 401,707.51 | 463,425.43 | -61,717.91 | -13.32% |
| 56.- | XALTOCAN | 173,073.82 | 314,384.23 | -141,310.41 | -44.95% |
| 57.- | XICOHTZINCO | 252,053.62 | 335,002.19 | -82,948.57 | -24.76% |
| 58.- | YAUHQUEMEHCAN | 651,432.24 | 574,679.57 | 76,752.67 | 13.36% |
| 59.- | ZACATELCO | 675,556.86 | 674,688.99 | 867.86 | 0.13% |
| 60.- | ZITLALTEPEC DE T. S. S. | 185,518.68 | 282,716.00 | -97,197.32 | -34.38% |
| TOTAL | | 24,095,546.20 | 26,515,394.03 | -2,419,847.83 | -9.13% |



**DETERMINACIÓN DE PARTICIPACION DE INGRESO POR
INCENTIVO A LA VENTA FINAL DE GASOLINAS Y DIESEL
OCTUBRE - DICIEMBRE DE 2018**

| PARTICIPACIONES FEDERALES | INGRESOS OCT DIC 18 | PORCENTAJE A REPARTIR | A MUNICIPIOS |
|--|---------------------|-----------------------|--------------|
| INCENTIVO A LA VENTA FINAL DE GASOLINAS Y DIESEL | 42,986,786.00 | 20.00% | 8,597,357.20 |
| TOTAL | 42,986,786.00 | | 8,597,357.20 |





CONCILIACION DE PARTICIPACIONES A MUNICIPIOS OCTUBRE DICIEMBRE 2018

| NO. | MUNICIPIO | TOTAL DE PARTICIPACIONES FORMULA | TOTAL DE PARTICIPACIONES CALENDARIO OCT-DIC 2018 | AJUSTE OCT-DIC 2018 | % |
|-------------|---------------------------|----------------------------------|--|---------------------|----------------|
| 1.- | ACUAMANALA DE M. H. | 57,990.01 | 82,563.82 | -24,573.81 | -29.76% |
| 2.- | ATLTZAYANCA | 176,287.50 | 144,075.36 | 32,212.14 | 22.36% |
| 3.- | AMAXAC DE GRO. | 82,642.67 | 103,403.40 | -20,760.73 | -20.08% |
| 4.- | APETATITLAN DE A. C. | 118,778.81 | 132,304.71 | -13,525.90 | -10.22% |
| 5.- | APIZACO | 565,449.99 | 551,747.29 | 13,702.70 | 2.48% |
| 6.- | ATLANGATEPEC | 56,733.23 | 108,498.80 | -51,765.57 | -47.71% |
| 7.- | BENITO JUAREZ | 52,480.35 | 84,813.33 | -32,332.98 | -38.12% |
| 8.- | CALPULALPAN | 284,219.67 | 276,019.60 | 8,200.06 | 2.97% |
| 9.- | CHIAUTEMPAN | 405,633.11 | 367,620.52 | 38,012.59 | 10.34% |
| 10.- | CONTLA DE J. C. | 218,649.47 | 202,489.55 | 16,159.93 | 7.98% |
| 11.- | CUAPIAXTLA | 93,683.99 | 128,210.40 | -34,526.41 | -26.93% |
| 12.- | CUAXOMULCO | 79,187.67 | 93,950.23 | -14,762.57 | -15.71% |
| 13.- | EL CARMEN TEQUEXQUITLA | 115,856.88 | 131,246.47 | -15,389.59 | -11.73% |
| 14.- | EMILIANO ZAPATA | 44,424.21 | 76,078.12 | -31,653.92 | -41.61% |
| 15.- | ESPAÑITA | 99,427.16 | 95,313.45 | 4,113.71 | 4.32% |
| 16.- | HUAMANTLA | 550,949.18 | 460,894.87 | 90,054.31 | 19.54% |
| 17.- | HUEYOTLIPAN | 100,392.28 | 127,933.08 | -27,540.79 | -21.53% |
| 18.- | IXTACUIXTLA DE M. M. | 208,431.95 | 215,195.78 | -6,763.83 | -3.14% |
| 19.- | IXTENCO | 56,491.61 | 102,996.28 | -46,504.67 | -45.15% |
| 20.- | LA MAGDALENA TLALTELULCO | 123,408.22 | 133,724.16 | -10,315.94 | -7.71% |
| 21.- | LAZARO CARDENAS | 54,154.34 | 83,072.25 | -28,917.91 | -34.81% |
| 22.- | MAZATECOCHCO DE J. M. M. | 87,238.41 | 102,593.60 | -15,355.19 | -14.97% |
| 23.- | MUÑOZ DE D. A. | 34,216.47 | 81,330.92 | -47,114.45 | -57.93% |
| 24.- | NANACAMILPA DE M. A. | 129,867.70 | 145,255.71 | -15,388.01 | -10.59% |
| 25.- | NATIVITAS | 204,247.27 | 168,668.74 | 35,578.54 | 21.09% |
| 26.- | PANOTLA | 172,810.91 | 175,013.03 | -2,202.13 | -1.26% |
| 27.- | PAPALOTLA DE X. | 181,648.00 | 192,365.06 | -10,717.06 | -5.57% |
| 28.- | SANCTORUM DE L. C. | 69,986.15 | 101,148.75 | -31,162.60 | -30.81% |
| 29.- | SAN DAMIAN TEXOLOC | 57,117.64 | 88,527.67 | -31,410.03 | -35.48% |
| 30.- | SAN FCO. TETLANOHCAN | 75,583.83 | 110,529.28 | -34,945.45 | -31.62% |



CONCILIACION DE PARTICIPACIONES A MUNICIPIOS OCTUBRE DICIEMBRE 2018

| NO. | MUNICIPIO | TOTAL DE PARTICIPACIONES FORMULA | TOTAL DE PARTICIPACIONES CALENDARIO OCT-DIC 2018 | AJUSTE OCT-DIC 2018 | % |
|--------------|-------------------------------|----------------------------------|--|---------------------|----------------|
| 31.- | SAN JERONIMO ZACUALPAN | 32,458.64 | 88,330.79 | -55,872.15 | -63.25% |
| 32.- | SAN JOSE TEACALCO | 45,686.93 | 90,002.85 | -44,315.92 | -49.24% |
| 33.- | SAN JUAN HUACTZINCO | 59,422.25 | 89,559.23 | -30,136.98 | -33.65% |
| 34.- | SAN LORENZO AXOCOMANITLA | 52,010.34 | 79,681.32 | -27,670.98 | -34.73% |
| 35.- | SAN LUCAS TECOPILCO | 49,818.20 | 75,688.16 | -25,869.95 | -34.18% |
| 36.- | SAN PABLO DEL MONTE | 405,604.68 | 336,660.89 | 68,943.79 | 20.48% |
| 37.- | SANTA ANA NOPALUCAN | 90,536.06 | 93,801.92 | -3,265.87 | -3.48% |
| 38.- | SANTA APOLONIA TEACALCO | 86,777.48 | 75,969.26 | 10,808.22 | 14.23% |
| 39.- | SANTA CATARINA AYOMETLA | 68,257.35 | 98,181.05 | -29,923.70 | -30.48% |
| 40.- | SANTA CRUZ QUILEHTLA | 81,787.33 | 85,885.03 | -4,097.70 | -4.77% |
| 41.- | SANTA CRUZ TLXCALA | 135,427.68 | 136,891.57 | -1,463.89 | -1.07% |
| 42.- | SANTA ISABEL XILOXOTLA | 51,242.98 | 79,789.33 | -28,546.35 | -35.78% |
| 43.- | TENANCINGO | 95,167.84 | 113,121.79 | -17,953.95 | -15.87% |
| 44.- | TEOLOCHOLCO | 145,419.82 | 153,533.02 | -8,113.20 | -5.28% |
| 45.- | TEPETITLA DE LARDIZABAL | 126,955.84 | 138,841.25 | -11,885.41 | -8.56% |
| 46.- | TEPEYANCO | 85,134.31 | 106,384.66 | -21,250.34 | -19.98% |
| 47.- | TERRENATE | 143,007.18 | 118,657.06 | 24,350.11 | 20.52% |
| 48.- | TETLA DE LA SOLIDARIDAD | 198,830.36 | 195,508.98 | 3,321.38 | 1.70% |
| 49.- | TETLATLAHUCA | 80,934.22 | 111,806.13 | -30,871.91 | -27.61% |
| 50.- | TLXCALA | 658,057.48 | 638,330.24 | 19,727.23 | 3.09% |
| 51.- | TLXCO | 230,880.42 | 235,019.30 | -4,138.88 | -1.76% |
| 52.- | TOCATLÁN | 51,939.71 | 84,359.31 | -32,419.60 | -38.43% |
| 53.- | TOTOLAC | 131,278.16 | 162,704.59 | -31,426.42 | -19.32% |
| 54.- | TZOMPANTEPEC | 98,049.35 | 146,119.13 | -48,069.78 | -32.90% |
| 55.- | XALOZTOC | 143,330.35 | 163,125.67 | -19,795.32 | -12.14% |
| 56.- | XALTOCAN | 61,753.22 | 110,663.20 | -48,909.98 | -44.20% |
| 57.- | XICOHTZINCO | 89,933.42 | 117,920.71 | -27,987.29 | -23.73% |
| 58.- | YAUHQUEMEHCAN | 232,432.82 | 202,287.11 | 30,145.71 | 14.90% |
| 59.- | ZACATELCO | 241,040.55 | 237,490.41 | 3,550.13 | 1.49% |
| 60.- | ZITLALTEPEC DE T. S. S. | 66,193.58 | 99,515.98 | -33,322.41 | -33.48% |
| TOTAL | | 8,597,357.20 | 9,333,414.16 | -736,056.96 | -7.89% |



RESUMEN DEL CUARTO AJUSTE TRIMESTRAL 2018.



CONCILIACION DE PARTICIPACIONES, FOCO Y GASOLINAS Y DIESEL A MUNICIPIOS OCT-DIC 2018

| NO. | MUNICIPIO | 4TO AJUSTE TRIMESTRAL PARTICIPACIONES 2018 | 4TO AJUSTE TRIMESTRAL FOCO 2018 | 4TO AJUSTE TRIMESTRAL GASOLINAS Y DIESEL 2018 | TOTAL CUARTO AJUSTE TRIMESTRAL 2018 |
|------|---------------------------|--|---------------------------------|---|-------------------------------------|
| 1.- | ACUAMANALA DE M. H. | 46,468.18 | -72,029.61 | -24,573.81 | -50,135.24 |
| 2.- | ATLTZAYANCA | 139,726.97 | 84,770.30 | 32,212.14 | 256,709.41 |
| 3.- | AMAXAC DE GRO. | 51,828.70 | -62,139.77 | -20,760.73 | -31,071.80 |
| 4.- | APETATITLAN DE A. C. | 73,808.27 | -42,968.14 | -13,525.90 | 17,314.23 |
| 5.- | APIZACO | 268,215.97 | 17,304.48 | 13,702.70 | 299,223.15 |
| 6.- | ATLANGATEPEC | 40,676.78 | -149,230.91 | -51,765.57 | -160,319.70 |
| 7.- | BENITO JUAREZ | 38,891.26 | -93,862.03 | -32,332.98 | -87,303.75 |
| 8.- | CALPULALPAN | 106,769.50 | 12,426.66 | 8,200.06 | 127,396.22 |
| 9.- | CHIAUTEMPAN | 142,572.75 | 92,478.34 | 38,012.59 | 273,063.68 |
| 10.- | CONTLA DE J. C. | 84,977.19 | 37,547.42 | 16,159.93 | 138,684.54 |
| 11.- | CUAPIAXTLA | 44,470.40 | -101,669.06 | -34,526.41 | -91,725.07 |
| 12.- | CUAXOMULCO | 75,821.22 | -44,967.39 | -14,762.57 | 16,091.26 |
| 13.- | EL CARMEN TEQUEXQUITLA | 62,825.56 | -48,150.98 | -15,389.59 | -715.01 |
| 14.- | EMILIANO ZAPATA | 35,998.47 | -91,624.79 | -31,653.92 | -87,280.24 |
| 15.- | ESPAÑITA | 85,495.95 | 7,884.44 | 4,113.71 | 97,494.10 |
| 16.- | HUAMANTLA | 197,799.34 | 234,767.10 | 90,054.31 | 522,620.75 |
| 17.- | HUEYOTLIPAN | 55,808.84 | -82,080.08 | -27,540.79 | -53,812.03 |
| 18.- | IXTACUIXTLA DE M. M. | 70,598.98 | -27,186.18 | -6,763.83 | 36,648.97 |
| 19.- | IXTENCO | 37,675.38 | -134,275.93 | -46,504.67 | -143,105.22 |
| 20.- | LA MAGDALENA TLALTELULCO | 64,108.59 | -34,025.97 | -10,315.94 | 19,766.68 |
| 21.- | LAZARO CARDENAS | 54,835.69 | -84,224.15 | -28,917.91 | -58,306.37 |
| 22.- | MAZATECOCHCO DE J. M. M. | 59,210.76 | -46,958.84 | -15,355.19 | -3,103.27 |
| 23.- | MUÑOZ DE D. A. | 22,162.55 | -135,156.42 | -47,114.45 | -160,108.32 |
| 24.- | NANACAMILPA DE M. A. | 73,350.83 | -48,682.29 | -15,388.01 | 9,280.53 |
| 25.- | NATIVITAS | 135,349.80 | 93,264.72 | 35,578.54 | 264,193.06 |
| 26.- | PANOTLA | 82,787.59 | -12,864.60 | -2,202.13 | 67,720.86 |
| 27.- | PAPALOTLA DE X. | 75,405.25 | -37,392.69 | -10,717.06 | 27,295.50 |
| 28.- | SANCTORUM DE L. C. | 43,918.00 | -91,206.54 | -31,162.60 | -78,451.14 |
| 29.- | SAN DAMIAN TEXOLOC | 46,758.68 | -91,417.36 | -31,410.03 | -76,068.71 |
| 30.- | SAN FCO. TETLANOHCAN | 43,803.97 | -102,167.33 | -34,945.45 | -93,308.81 |



CONCILIACION DE PARTICIPACIONES, FOCO Y GASOLINAS Y DIESEL A MUNICIPIOS OCT-DIC 2018

| NO. | MUNICIPIO | 4TO AJUSTE TRIMESTRAL PARTICIPACIONES 2018 | 4TO AJUSTE TRIMESTRAL FOCO 2018 | 4TO AJUSTE TRIMESTRAL GASOLINAS Y DIESEL 2018 | TOTAL CUARTO AJUSTE TRIMESTRAL 2018 |
|--------------|--------------------------------|--|---------------------------------|---|-------------------------------------|
| 31.- | SAN JERONIMO ZACUALPAN | 23,872.84 | -159,969.04 | -55,872.15 | -191,968.35 |
| 32.- | SAN JOSE TEACALCO | 30,525.17 | -127,644.69 | -44,315.92 | -141,435.44 |
| 33.- | SAN JUAN HUACTZINCO | 40,753.78 | -87,888.85 | -30,136.98 | -77,272.05 |
| 34.- | SAN LORENZO AXOCOMANITLA | 40,667.90 | -80,599.73 | -27,670.98 | -67,602.81 |
| 35.- | SAN LUCAS TECOPILCO | 49,206.13 | -75,399.35 | -25,869.95 | -52,063.17 |
| 36.- | SAN PABLO DEL MONTE | 114,721.97 | 180,352.20 | 68,943.79 | 364,017.96 |
| 37.- | SANTA ANA NOPALUCAN | 79,065.01 | -12,740.27 | -3,265.87 | 63,058.87 |
| 38.- | SANTA APOLONIA TEACALCO | 89,873.49 | 27,386.69 | 10,808.22 | 128,068.40 |
| 39.- | SANTA CATARINA AYOMETLA | 45,451.66 | -87,620.83 | -29,923.70 | -72,092.87 |
| 40.- | SANTA CRUZ QUILEHTLA | 70,962.26 | -14,768.88 | -4,097.70 | 52,095.68 |
| 41.- | SANTA CRUZ TLXCALA | 71,863.49 | -9,337.73 | -1,463.89 | 61,061.87 |
| 42.- | SANTA ISABEL XILOXOXTLA | 41,933.67 | -83,057.22 | -28,546.35 | -69,669.90 |
| 43.- | TENANCINGO | 59,443.63 | -54,644.92 | -17,953.95 | -13,155.24 |
| 44.- | TEOLOCHOLCO | 63,414.48 | -28,609.94 | -8,113.20 | 26,691.34 |
| 45.- | TEPETITLA DE LARDIZABAL | 58,329.01 | -38,620.38 | -11,885.41 | 7,823.22 |
| 46.- | TEPEYANCO | 50,905.91 | -63,625.99 | -21,250.34 | -33,970.42 |
| 47.- | TERRENATE | 110,950.90 | 63,707.68 | 24,350.11 | 199,008.69 |
| 48.- | TETLA DE LA SOLIDARIDAD | 83,616.72 | 1,832.17 | 3,321.38 | 88,770.27 |
| 49.- | TETLATLAHUCA | 38,978.55 | -90,799.38 | -30,871.91 | -82,692.74 |
| 50.- | TLXCALA | 293,507.70 | 30,878.19 | 19,727.23 | 344,113.12 |
| 51.- | TLXCO | 76,685.50 | -20,587.40 | -4,138.88 | 51,959.22 |
| 52.- | TOCATLÁN | 39,203.97 | -94,087.44 | -32,419.60 | -87,303.07 |
| 53.- | TOTOLAC | 57,080.98 | -94,299.93 | -31,426.42 | -68,645.37 |
| 54.- | TZOMPANTEPEC | 43,650.17 | -140,311.51 | -48,069.78 | -144,731.12 |
| 55.- | XALOZTOC | 61,887.42 | -61,717.91 | -19,795.32 | -19,625.81 |
| 56.- | XALTOCAN | 28,867.66 | -141,310.41 | -48,909.98 | -161,352.73 |
| 57.- | XICOHTZINCO | 47,412.48 | -82,948.57 | -27,987.29 | -63,523.38 |
| 58.- | YAUHQUEMEHCAN | 97,750.27 | 76,752.67 | 30,145.71 | 204,648.65 |
| 59.- | ZACATELCO | 86,235.71 | 867.86 | 3,550.13 | 90,653.70 |
| 60.- | ZITLALTEPEC DE T. S. S. | 42,040.05 | -97,197.32 | -33,322.40 | -88,479.67 |
| TOTAL | | 4,400,979.90 | -2,419,847.83 | -736,056.96 | 1,245,075.11 |



DETERMINACIÓN DE EXCEDENTE DEL CUARTO TRIMESTRE 2018.



DISTRIBUCIÓN DE EXCEDENTES DE INGRESOS FEDERALES Y ESTATALES 2018

| | LEY DE INGRESOS ESTATAL OCT-DIC DE 2018 | INGRESOS REAL OCT-DIC DE 2018 | DIFERENCIA | |
|---|---|-------------------------------------|-------------------------|---------------|
| | | | ABSOLUTA | RELATIVA |
| PARTICIPACIONES FEDERALES | | | | |
| FONDO GENERAL DE PARTICIPACIONES | 1,347,700,602.64 | 1,344,900,669.00 | -2,799,933.64 | -0.21% |
| FONDO DE FOMENTO MUNICIPAL | 107,481,658.53 | 106,326,450.00 | -1,155,208.53 | -1.07% |
| FONDO DE FISCALIZACIÓN | 75,257,716.60 | 75,401,564.00 | 143,847.40 | 0.19% |
| FONDO DE COMPENSACION | 132,576,970.15 | 120,477,731.00 | -12,099,239.15 | -9.13% |
| IMPUESTO ESPECIAL SOBRE PROD. Y SERV. | 13,580,804.75 | 21,245,040.00 | 7,664,235.25 | 56.43% |
| INCENTIVO A LA VENTA FINAL DE GASOLINAS Y DIESEL | 46,667,070.80 | 42,986,786.00 | -3,680,284.80 | -7.89% |
| FONDO REPECOS E INTERMEDIOS | 1,998,083.00 | 1,441,749.00 | -556,334.00 | -27.84% |
| IMPUESTO SOBRE TENENCIA | 0.00 | 386.00 | 386.00 | 100.00% |
| IMPUESTO SOBRE AUTOMOVILES NUEVOS | 5,515,623.14 | 9,804,861.00 | 4,289,237.86 | 77.77% |
| IMPUESTO SOBRE AUTOMOVILES NUEVOS COMPENS | 2,274,624.00 | 2,274,621.00 | -3.00 | 0.00% |
| OTROS (INCENTIVOS ECONOMICOS) | 19,816,156.38 | 15,989,372.09 | -3,826,784.29 | -19.31% |
| SUMA | 1,752,869,309.98 | 1,740,849,229.09 | -12,020,080.89 | -0.69% |
| INGRESOS ESTATALES | | | | |
| IMPUESTOS | 83,192,259.94 | 120,188,581.05 | 36,996,321.11 | 44.47% |
| DERECHOS | 70,331,511.22 | 61,420,241.61 | -8,911,269.61 | -12.67% |
| PRODUCTOS | 13,099,767.59 | 81,485,408.00 | 68,385,640.41 | 522.04% |
| APROVECHAMIENTOS | 0.00 | 8,077,173.08 | 8,077,173.08 | #¡DIV/0! |
| SUMA | 166,623,538.75 | 271,171,403.74 | 104,547,864.99 | 62.74% |
| TOTAL RECURSOS OCTUBRE-DICIEMBRE DE 2018 | 1,919,492,848.73 | 2,012,020,632.83 | 92,527,784.10 | 4.82% |
| EXCEDENTE ACUMULADO AL 31 DE DICIEMBRE 2018 | | | 92,527,784.10 | |
| MENOS: | | | | |
| CUARTO AJUSTE TRIMESTRAL A MUNICIPIOS 2018 | | | 4,400,979.90 | |
| CUARTO AJUSTE TRIMESTRAL GASOLINAS Y DIESEL MUNICIPIOS OCTUBRE-DICIEMBRE DE 2018 | | | -736,056.96 | |
| CUARTO AJUSTE TRIMESTRAL FONDO DE COMPENSACION A MUNICIPIOS OCTUBRE-DICIEMBRE DE 2018 | | | -2,419,847.83 | |
| TOTAL DE DISTRIBUCION A MUNICIPIOS OCTUBRE -DICIEMBRE DE 2018 | | | 1,245,075.10 | |
| DISTRIBUCIÓN DEL EXCEDENTE ACUMULADO | | | 91,282,708.99 | |
| | PORCENTAJE | EXC X APLICAR | CUARTO TRIMESTRE | |
| PODER EJECUTIVO | 96.845465% | 88,403,163.56 | 88,403,163.56 | |
| PODER LEGISLATIVO | 1.651400% | 1,507,442.34 | 1,507,442.34 | |
| PODER JUDICIAL | 1.503136% | 1,372,103.08 | 1,372,103.08 | |
| TOTAL | 100.0000% | 91,282,708.99 | 91,282,708.99 | |



RECAUDACION DEL IMPUESTO PREDIAL Y DERECHOS POR EL SUMINISTRO DE AGUA ENERO-DICIEMBRE 2018.



IMPUESTO PREDIAL 2018

| MUNICIPIO | IMPORTE | | % | DIFERENCIA ABSOLUTA |
|---------------------------|---------------------|---------------------|----------------|---------------------|
| | 2018 | 2017 | | |
| ACUAMANALA DE M.H. | 794,607.50 | 429,588.80 | 84.97% | 365,018.70 |
| ATLTZAYANCA | 789,873.00 | 976,059.00 | -19.08% | -186,186.00 |
| AMAXAC DE GRO. | 467,067.00 | 596,298.50 | -21.67% | -129,231.50 |
| APETATITLAN DE A.C. | 1,913,252.96 | 1,841,192.55 | 3.91% | 72,060.41 |
| APIZACO | 25,002,984.42 | 20,431,165.47 | 22.38% | 4,571,818.95 |
| ATLANGATEPEC | 388,004.00 | 279,455.25 | 38.84% | 108,548.75 |
| BENITO JUAREZ | 155,296.00 | 121,220.00 | 28.11% | 34,076.00 |
| CALPULALPAN | 4,942,912.84 | 3,170,932.36 | 55.88% | 1,771,980.48 |
| CHIAUTEMPAN | 3,977,328.00 | 4,244,355.54 | -6.29% | -267,027.54 |
| CONTLA DE J.C. | 825,878.00 | 772,866.00 | 6.86% | 53,012.00 |
| CUAPIAXTLA | 296,405.00 | 374,681.00 | -20.89% | -78,276.00 |
| CUAXOMULCO | 289,169.00 | 276,101.00 | 4.73% | 13,068.00 |
| EL CARMEN TEQUEXQUITLA | 604,479.50 | 755,016.00 | -19.94% | -150,536.50 |
| EMILIANO ZAPATA | 146,274.73 | 87,918.00 | 66.38% | 58,356.73 |
| ESPAÑITA | 308,367.00 | 336,593.00 | -8.39% | -28,226.00 |
| HUAMANTLA | 9,240,918.94 | 6,016,546.84 | 53.59% | 3,224,372.10 |
| HUEYOTLIPAN | 317,159.50 | 366,078.94 | -13.36% | -48,919.44 |
| IXTACUIXTLA DE M.M. | 2,284,708.01 | 1,698,258.33 | 34.53% | 586,449.68 |
| IXTENCO | 0.00 | 217,124.34 | -100.00% | -217,124.34 |
| LA MAGDALENA TLALTELULCO | 995,429.00 | 879,131.81 | 13.23% | 116,297.19 |
| LAZARO CARDENAS | 52,573.00 | 71,873.00 | -26.85% | -19,300.00 |
| MAZATECOCHCO DE J.M.M. | 234,469.42 | 228,009.95 | 2.83% | 6,459.47 |
| MUÑOZ DE D.A. | 89,517.00 | 122,938.00 | -27.19% | -33,421.00 |
| NANACAMILPA DE M.A. | 2,285,805.58 | 1,241,265.54 | 84.15% | 1,044,540.04 |
| NATIVITAS | 518,582.00 | 436,505.00 | 18.80% | 82,077.00 |
| PANOTLA | 2,139,053.57 | 1,562,542.31 | 36.90% | 576,511.26 |
| PAPALOTLA DE X | 3,328,290.35 | 3,311,589.96 | 0.50% | 16,700.39 |
| SAN DAMIAN TEXOLOC | 161,567.18 | 117,218.18 | 37.83% | 44,349.00 |
| SAN FCO. TETLANOHCAN | 156,361.50 | 128,263.00 | 21.91% | 28,098.50 |
| SAN JERONIMO ZACUALPAN | 74,448.00 | 59,796.60 | 24.50% | 14,651.40 |



IMPUESTO PREDIAL 2018

| MUNICIPIO | IMPORTE | | % | DIFERENCIA ABSOLUTA |
|--------------------------|-----------------------|----------------------|---------------|----------------------|
| | 2018 | 2017 | | |
| SAN JOSE TECALCO | 70,640.00 | 72,137.00 | -2.08% | -1,497.00 |
| SAN JUAN HUACTZINCO | 173,487.50 | 149,212.84 | 16.27% | 24,274.66 |
| SAN LORENZO AXOCOMANITLA | 125,685.00 | 124,260.00 | 1.15% | 1,425.00 |
| SAN LUCAS TECOPILCO | 209,741.00 | 151,056.00 | 38.85% | 58,685.00 |
| SAN PABLO DEL MONTE | 1,290,325.50 | 1,045,845.04 | 23.38% | 244,480.46 |
| SANCTÓRUM DE L.C. | 453,042.77 | 445,172.20 | 1.77% | 7,870.57 |
| SANTA ANA NOPALUCAN | 73,428.00 | 114,555.55 | -35.90% | -41,127.55 |
| SANTA APOLONIA TEACALCO | 26,610.50 | 47,768.00 | -44.29% | -21,157.50 |
| SANTA CATARINA AYOMETLA | 134,862.00 | 174,252.54 | -22.61% | -39,390.54 |
| SANTA CRUZ QUILEHTLA | 107,759.00 | 225,926.00 | -52.30% | -118,167.00 |
| SANTA CRUZ TLXCALA | 1,693,348.00 | 1,778,008.50 | -4.76% | -84,660.50 |
| SANTA ISABEL XILOXOTLA | 567,232.60 | 310,287.50 | 82.81% | 256,945.10 |
| TENANCINGO | 455,295.00 | 419,050.00 | 8.65% | 36,245.00 |
| TEOLOCHOLCO | 1,370,736.50 | 1,039,457.63 | 31.87% | 331,278.87 |
| TEPETITLA DE LARDIZABAL | 536,195.81 | 545,378.10 | -1.68% | -9,182.29 |
| TEPEYANCO | 443,296.50 | 446,387.68 | -0.69% | -3,091.18 |
| TERRENATE | 157,892.00 | 355,190.00 | -55.55% | -197,298.00 |
| TETLA DE LA SOLIDARIDAD | 5,971,738.28 | 5,001,754.12 | 19.39% | 969,984.16 |
| TE TLATLAHUCA | 115,115.00 | 79,123.00 | 45.49% | 35,992.00 |
| TLXCALA | 24,084,752.00 | 19,578,222.82 | 23.02% | 4,506,529.18 |
| TLXCO | 1,722,468.00 | 1,437,604.00 | 19.82% | 284,864.00 |
| TOCATLAN | 158,533.20 | 167,896.66 | -5.58% | -9,363.46 |
| TOTOLAC | 1,891,070.25 | 1,735,166.65 | 8.98% | 155,903.60 |
| TZOMPANTEPEC | 626,208.00 | 692,677.00 | -9.60% | -66,469.00 |
| XALOZTOC | 1,846,986.59 | 1,735,166.65 | 6.44% | 111,819.94 |
| XALTOCAN | 893,361.00 | 707,313.00 | 26.30% | 186,048.00 |
| XICOHTZINCO | 2,389,489.75 | 1,305,278.84 | 83.06% | 1,084,210.91 |
| YAUHQUEMEHCAN | 3,745,090.00 | 3,952,263.70 | -5.24% | -207,173.70 |
| ZACATELCO | 1,549,302.00 | 1,463,838.50 | 5.84% | 85,463.50 |
| ZITLALTEPEC DE T.S.S. | 235,310.00 | 280,916.00 | -16.23% | -45,606.00 |
| T O T A L | 115,899,783.75 | 96,731,749.79 | 19.82% | 19,168,033.96 |



DERECHOS POR EL SUMINISTRO DE AGUA 2018

| MUNICIPIO | IMPORTE | | % | DIFERENCIA ABSOLUTA |
|---------------------------|----------------------|----------------------|----------------|----------------------|
| | 2018 | 2017 | | |
| ACUAMANALA DE M.H. | 380,809.00 | 94,088.00 | 304.74% | 286,721.00 |
| ATLTZAYANCA | 760,784.10 | 362,219.00 | 110.03% | 398,565.10 |
| AMAXAC DE GRO. | 485,558.00 | 604,125.00 | -19.63% | -118,567.00 |
| APETATITLAN DE A.C. | 2,564,367.00 | 2,483,345.50 | 3.26% | 81,021.50 |
| APIZACO | 35,118,654.00 | 30,927,775.00 | 13.55% | 4,190,879.00 |
| ATLANGATEPEC | 677,079.50 | 204,751.00 | 230.68% | 472,328.50 |
| BENITO JUAREZ | 527,800.00 | 476,055.00 | 10.87% | 51,745.00 |
| CALPULALPAN | 6,330,268.33 | 8,126,219.50 | -22.10% | -1,795,951.17 |
| CHIAUTEMPAN | 15,419,801.11 | 13,446,658.22 | 14.67% | 1,973,142.89 |
| CONTLA | 1,246,941.00 | 939,723.00 | 32.69% | 307,218.00 |
| CUAPIAXTLA | 710,283.00 | 680,249.50 | 4.42% | 30,033.50 |
| CUAXOMULCO | 708,621.00 | 769,104.50 | -7.86% | -60,483.50 |
| EL CARMEN TEQUXQUITLA | 450,362.50 | 713,232.22 | -36.86% | -262,869.72 |
| EMILIANO ZAPATA | 206,681.53 | 194,767.50 | 6.12% | 11,914.03 |
| ESPAÑITA | 1,154,151.00 | 999,676.00 | 15.45% | 154,475.00 |
| HUAMANTLA | 21,552,871.09 | 24,062,117.86 | -10.43% | -2,509,246.77 |
| HUEYOTLIPAN | 603,347.81 | 2,175,933.08 | -72.27% | -1,572,585.27 |
| IXTACUIXTLA DE M.M. | 993,398.56 | 301,480.00 | 229.51% | 691,918.56 |
| IXTENCO | 0.00 | 1,266,681.36 | -100.00% | -1,266,681.36 |
| LA MAGDALENA TLALTELULCO | 1,135,052.00 | 1,029,941.00 | 10.21% | 105,111.00 |
| LAZARO CARDENAS | 90,992.00 | 190,809.49 | -52.31% | -99,817.49 |
| MAZATECOCHCO DE J.M.M. | 698,000.00 | 778,713.00 | -10.36% | -80,713.00 |
| MUÑOZ DE D.A. | 87,652.00 | 136,760.00 | -35.91% | -49,108.00 |
| NANACAMILPA DE M.A. | 2,332,812.00 | 3,554,945.65 | -34.38% | -1,222,133.65 |
| NATIVITAS | 1,398,762.00 | 1,022,015.00 | 36.86% | 376,747.00 |
| PANOTLA | 1,952,626.10 | 1,462,818.73 | 33.48% | 489,807.37 |
| PAPALOTLA DE X. | 870,386.00 | 977,204.00 | -10.93% | -106,818.00 |
| SAN DAMIAN TEXOLOC | 565,356.00 | 554,791.00 | 1.90% | 10,565.00 |
| SAN FCO. TETLANOHCAN | 1,214,788.50 | 938,104.00 | 29.49% | 276,684.50 |
| SAN JERÓNIMO ZACUALPAN | 229,629.00 | 210,450.00 | 9.11% | 19,179.00 |



DERECHOS POR EL SUMINISTRO DE AGUA 2018

| MUNICIPIO | IMPORTE | | % INCREMENTO | DIFERENCIA ABSOLUTA |
|-------------------------------|-----------------------|-----------------------|----------------|---------------------|
| | 2018 | 2017 | | |
| SAN JOSE TECALCO | 425,527.00 | 495,498.00 | -14.12% | -69,971.00 |
| SAN JUAN HUACTZINCO | 350,645.00 | 325,825.00 | 7.62% | 24,820.00 |
| SAN LORENZO AXOCOMANITLA | 209,837.00 | 196,840.00 | 6.60% | 12,997.00 |
| SAN LUCAS TECOPILCO | 565,020.00 | 339,435.00 | 66.46% | 225,585.00 |
| SAN PABLO DEL MONTE | 4,859,383.72 | 5,982,649.00 | -18.78% | -1,123,265.28 |
| SANCTÓRUM DE L.C. | 386,141.66 | 402,227.12 | -4.00% | -16,085.46 |
| SANTA ANA NOPALUCAN | 443,350.00 | 374,615.00 | 18.35% | 68,735.00 |
| SANTA APOLONIA TEACALCO | 856,400.00 | 701,600.00 | 22.06% | 154,800.00 |
| SANTA CATARINA AYOMETLA | 0.00 | 260,484.50 | -100.00% | -260,484.50 |
| SANTA CRUZ QUILEHTLA | 84,980.00 | 464,592.00 | -81.71% | -379,612.00 |
| SANTA CRUZ TLXCALA | 1,023,833.82 | 542,823.00 | 88.61% | 481,010.82 |
| SANTA ISABEL XILOXOTLA | 1,198,064.42 | 801,542.00 | 49.47% | 396,522.42 |
| TENANCINGO | 571,926.00 | 472,790.00 | 20.97% | 99,136.00 |
| TEOLOCHOLCO | 1,218,872.00 | 1,507,481.15 | -19.15% | -288,609.15 |
| TEPETITLA DE LARDIZABAL | 420,860.00 | 506,684.63 | -16.94% | -85,824.63 |
| TEPEYANCO | 308,360.00 | 284,184.00 | 8.51% | 24,176.00 |
| TERRENATE | 150,665.00 | 715,567.00 | -78.94% | -564,902.00 |
| TETLA DE LA SOLIDARIDAD | 1,996,698.00 | 1,546,316.27 | 29.13% | 450,381.73 |
| TETLATLAHUCA | 469,751.65 | 432,960.00 | 8.50% | 36,791.65 |
| TLXCALA | 44,124,340.30 | 41,151,201.19 | 7.22% | 2,973,139.11 |
| TLXCO | 1,241,019.00 | 1,157,244.00 | 7.24% | 83,775.00 |
| TOCATLAN | 289,059.08 | 264,151.01 | 9.43% | 24,908.07 |
| TOTOLAC | 1,300,937.68 | 931,275.50 | 39.69% | 369,662.18 |
| TZOMPANTEPEC | 1,183,234.00 | 811,949.00 | 45.73% | 371,285.00 |
| XALOZTOC | 1,353,661.00 | 1,245,689.00 | 8.67% | 107,972.00 |
| XALTOCAN | 1,281,812.00 | 444,678.50 | 188.26% | 837,133.50 |
| XICOHTZINCO | 1,188,112.19 | 814,331.78 | 45.90% | 373,780.41 |
| YAUHUQUEMEHCAN | 2,153,645.00 | 3,143,358.30 | -31.49% | -989,713.30 |
| ZACATELCO | 5,507,601.83 | 5,092,783.57 | 8.15% | 414,818.26 |
| ZITLALTEPEC DE T.S.S. | 89,975.00 | 145,960.37 | -38.36% | -55,985.37 |
| T O T A L | 175,721,546.48 | 171,241,489.00 | 2.62% | 4,480,057.48 |



COMPORTAMIENTO DEL FONDO ISR ENERO-DICIEMBRE DE 2018

MUNICIPIOS



FONDO ISR A MUNICIPIOS 2018

| NO. | MUNICIPIO | TOTAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|-----|---------------------------|---------------------|---------------------|-------------------|------------------|-------------------|---------------------|-------------------|---------------------|---------------------|-------------------|-------------------|---------------------|---------------------|
| 1 | ACUAMANALA DE M. H. | 1,099,784.00 | 228,523.00 | 3,758.00 | 0.00 | 69,581.00 | 138,510.00 | 130,766.00 | 150,352.00 | 52,672.00 | 110,827.00 | 71,109.00 | 71,805.00 | 71,881.00 |
| 2 | ATLZAYANCA | 1,667,696.00 | 145,799.00 | 0.00 | 409,813.00 | 284,982.00 | 134,303.00 | 0.00 | 132,843.00 | 138,438.00 | 138,825.00 | 146,297.00 | 136,396.00 | 0.00 |
| 3 | AMAXAC DE GRO. | 1,700,573.00 | 312,560.00 | 0.00 | 83,091.00 | 169,076.00 | 82,810.00 | 54,146.00 | 413,894.00 | 85,730.00 | 145,172.00 | 181,716.00 | 0.00 | 172,378.00 |
| 4 | APETATITLAN DE A. C. | 2,655,121.00 | 0.00 | 213,685.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 542,266.00 | 256,093.00 | 0.00 | 0.00 | 1,643,077.00 |
| 5 | APIZACO | 11,364,503.00 | 156,791.00 | 2,559,991.00 | 2,263,199.00 | 766,369.00 | 1,412,489.00 | 626,668.00 | 1,057,585.00 | 1,105,566.00 | 752,199.00 | 0.00 | 0.00 | 663,646.00 |
| 6 | ATLANGATEPEC | 1,246,336.00 | 183,340.00 | 13,281.00 | 83,459.00 | 146,417.00 | 85,012.00 | 84,743.00 | 85,118.00 | 84,506.00 | 0.00 | 85,939.00 | 0.00 | 394,521.00 |
| 7 | BENITO JUAREZ | 1,078,117.00 | 0.00 | 0.00 | 0.00 | 68,136.00 | 332,347.00 | 0.00 | 282,269.00 | 169,897.00 | 0.00 | 154,874.00 | 70,594.00 | 0.00 |
| 8 | CALPULALPAN | 2,989,671.00 | 171,459.00 | 155,979.00 | 751,905.00 | 784,350.00 | 5,565.00 | 182,005.00 | 382,315.00 | 0.00 | 0.00 | 201,849.00 | 0.00 | 354,244.00 |
| 9 | CHIAUTEMPAN | 14,670,894.00 | 1,256,192.00 | 34,150.00 | 5,696,492.00 | 921,465.00 | 1,647,961.00 | 1,222,064.00 | 1,130,130.00 | 272,538.00 | 367,982.00 | 996,733.00 | 131,392.00 | 993,795.00 |
| 10 | CONTLA DE J. C. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | CUAPIAXTLA | 1,458,847.00 | 455,068.00 | 106,928.00 | 29.00 | 99,530.00 | 197,263.00 | 107,156.00 | 131,602.00 | 128,581.00 | 116,472.00 | 0.00 | 116,218.00 | 0.00 |
| 12 | CUAXOMULCO | 1,193,850.00 | 277,617.00 | 76,029.00 | 0.00 | 151,962.00 | 78,420.00 | 95,217.00 | 96,361.00 | 78,691.00 | 77,337.00 | 76,892.00 | 76,124.00 | 109,200.00 |
| 13 | EL CARMEN TEQUEXQUITLA | 1,313,830.00 | 163,624.00 | 105,604.00 | 105,450.00 | 216,443.00 | 0.00 | 98,652.00 | 0.00 | 0.00 | 375,757.00 | 248,300.00 | 0.00 | 0.00 |
| 14 | EMILIANO ZAPATA | 896,936.00 | 123,513.00 | 106,944.00 | 54,738.00 | 55,330.00 | 54,812.00 | 0.00 | 252,991.00 | 46,825.00 | 59,933.00 | 46,427.00 | 46,824.00 | 48,599.00 |
| 15 | ESPAÑITA | 1,334,829.00 | 127,439.00 | 98,427.00 | 0.00 | 86,082.00 | 88,140.00 | 87,932.00 | 213,918.00 | 370,254.00 | 0.00 | 175,091.00 | 87,546.00 | 0.00 |
| 16 | HUAMANTLA | 9,576,548.00 | 1,937,541.00 | 415,826.00 | 4,295.00 | 420,681.00 | 401,325.00 | 497,914.00 | 1,154,310.00 | 1,376,144.00 | 501,895.00 | 490,483.00 | 66,062.00 | 2,310,072.00 |
| 17 | HUEYOTLIPAN | 3,570,460.00 | 253,751.00 | 0.00 | 1,195,271.00 | 98,528.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,366,238.00 | 538,540.00 | 118,132.00 |
| 18 | IXTACUIXTLA DE M. M. | 3,250,755.00 | 0.00 | 478,977.00 | 127,711.00 | 936,946.00 | 230,637.00 | 357,677.00 | 0.00 | 291,072.00 | 25,738.00 | 0.00 | 0.00 | 801,997.00 |
| 19 | IXTENCO | 599,813.00 | 49,502.00 | 0.00 | 0.00 | 263,192.00 | 142,667.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,452.00 |
| 20 | LA MAGDALENA TLALTELULCO | 2,418,793.00 | 0.00 | 0.00 | 0.00 | 0.00 | 544,982.00 | 95,249.00 | 727,285.00 | 530,086.00 | 521,191.00 | 0.00 | 0.00 | 0.00 |
| 21 | LAZARO CARDENAS | 979,385.00 | 179,398.00 | - | - | - | 212,761.00 | - | 143,347.00 | 87,825.00 | - | 142,711.00 | 70,983.00 | 142,360.00 |
| 22 | MAZATECOCHCO DE J. M. M. | 1,747,579.00 | 347,006.00 | 0.00 | 192,236.00 | 323,954.00 | 100,716.00 | 101,143.00 | 143,885.00 | 0.00 | 205,670.00 | 98,944.00 | 101,606.00 | 132,419.00 |
| 23 | MUÑOZ DE D. A. | 770,642.00 | 194,415.00 | 176,261.00 | 0.00 | 0.00 | 0.00 | 0.00 | 251,384.00 | 0.00 | 98,916.00 | 49,666.00 | 0.00 | 0.00 |
| 24 | NANACAMILPA DE M. A. | 1,157,904.00 | 134,798.00 | 0.00 | 247,730.00 | 0.00 | 109,918.00 | 184,984.00 | 115,385.00 | 0.00 | 118,902.00 | 127,229.00 | 0.00 | 118,958.00 |
| 25 | NATIVITAS | 1,391,994.00 | 202,541.00 | 0.00 | 106,953.00 | 112,707.00 | 107,800.00 | 107,521.00 | 107,711.00 | 109,415.00 | 108,347.00 | 56,940.00 | 111,100.00 | 260,959.00 |
| 26 | PANOTLA | 2,852,683.00 | 201,776.00 | 0.00 | 0.00 | 563,433.00 | 648,662.00 | 373,955.00 | 221,327.00 | 0.00 | 222,882.00 | 412,888.00 | 0.00 | 207,760.00 |
| 27 | PAPALOTLA DE X | 1,670,235.00 | 212,403.00 | 168,939.00 | 981.00 | 0.00 | 112,826.00 | 339,560.00 | 118,332.00 | 112,913.00 | 137,505.00 | 110,510.00 | 244,357.00 | 111,909.00 |
| 28 | SANCTORUM DE L. C. | 4,328,131.00 | - | - | - | - | 1,181,316.00 | 427,491.00 | 954.00 | 84,496.00 | - | 625,370.00 | 2,008,504.00 | - |
| 29 | SAN DAMIAN TEXOLOC | 925,892.00 | 39,427.00 | - | 65,121.00 | 216,862.00 | 73,325.00 | 72,956.00 | 144,690.00 | - | 77,221.00 | 78,760.00 | 76,492.00 | 81,038.00 |
| 30 | SAN FCO. TETLANOHCAN | 1,475,362.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185,820.00 | 688,305.00 | 0.00 | 120,816.00 | 122,588.00 | 117,070.00 | 240,763.00 |



FONDO ISR A MUNICIPIOS 2018

| NO. | MUNICIPIO | TOTAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|--------------|--------------------------|-----------------------|----------------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 31 | SAN JERONIMO ZACUALPAN | 914,526.00 | 197,774.00 | 0.00 | 119,682.00 | 0.00 | 60,148.00 | 114,661.00 | 5,083.00 | 48,027.00 | 134,668.00 | 56,317.00 | 59,680.00 | 118,486.00 |
| 32 | SAN JOSE TEACALCO | 454,784.00 | - | - | 48,876.00 | 59,381.00 | 56,239.00 | 55,342.00 | 60,947.00 | - | - | 59,544.00 | 59,835.00 | 54,620.00 |
| 33 | SAN JUAN HUACTZINCO | 1,102,311.00 | 0.00 | 83,012.00 | 74,500.00 | 73,262.00 | 78,828.00 | 76,407.00 | 139,616.00 | 280,163.00 | 149,544.00 | 0.00 | 73,731.00 | 73,248.00 |
| 34 | SAN LORENZO AXOCOMANITLA | 1,201,524.00 | 0.00 | 150,507.00 | 93,090.00 | 0.00 | 185,641.00 | 259,999.00 | 172,454.00 | 0.00 | 171,362.00 | 83,742.00 | 84,729.00 | 0.00 |
| 35 | SAN LUCAS TECOPILCO | 1,917,835.00 | 0.00 | 224,988.00 | 69,092.00 | 188,221.00 | 0.00 | 121,989.00 | 0.00 | 114,386.00 | 59,491.00 | 206,586.00 | 88,035.00 | 845,047.00 |
| 36 | SAN PABLO DEL MONTE | 5,029,108.00 | 937,710.00 | 4,348.00 | 93,632.00 | 570,747.00 | 967,058.00 | 424,873.00 | 336,219.00 | 369,605.00 | 333,709.00 | 659,171.00 | 0.00 | 332,036.00 |
| 37 | SANTA ANA NOPALUCAN | 825,767.00 | 0.00 | 193,621.00 | 75,585.00 | 101,512.00 | 87,734.00 | 0.00 | 0.00 | 76,187.00 | 555.00 | 199,756.00 | 0.00 | 90,817.00 |
| 38 | SANTA APOLONIA TEACALCO | 1,317,790.00 | 67,431.00 | 0.00 | 94,916.00 | 84,883.00 | 94,345.00 | 183,440.00 | 0.00 | 279,790.00 | 457.00 | 416,923.00 | 0.00 | 95,605.00 |
| 39 | SANTA CATERINA AYOMETLA | 2357023.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 405,482.00 | 1,414,741.00 | 267,620.00 | 269,180.00 |
| 40 | SANTA CRUZ QUILEHTLA | 1,090,374.00 | 0.00 | 0.00 | 0.00 | 109,932.00 | 105,525.00 | 52,566.00 | 53,971.00 | 0.00 | 57,390.00 | 654,545.00 | 56,445.00 | 0.00 |
| 41 | SANTA CRUZ TLAXCALA | 2,052,937.00 | 149,505.00 | 302,989.00 | 139,612.00 | 148,800.00 | 134,346.00 | 135,013.00 | 167,274.00 | 136,234.00 | 296,952.00 | 135,847.00 | 306,365.00 | - |
| 42 | SANTA ISABEL XILOXOTLA | 1,630,840.00 | - | - | - | - | 559,250.00 | 339,384.00 | - | 487,155.00 | 245,051.00 | - | - | - |
| 43 | TENANCINGO | 829,936.00 | 181,351.00 | 137,995.00 | 0.00 | 55,668.00 | 54,214.00 | 54,978.00 | 56,620.00 | 65,444.00 | 111,897.00 | 0.00 | 55,349.00 | 56,420.00 |
| 44 | TEOLOCHOLCO | 2,412,013.00 | 136,641.00 | 0.00 | 451,444.00 | 14,121.00 | 156,310.00 | 159,670.00 | 158,484.00 | 679,637.00 | 160,925.00 | 161,791.00 | 167,330.00 | 165,660.00 |
| 45 | TEPETITLA DE LARDIZABAL | 1,559,433.00 | 167,287.00 | 95,783.00 | 0.00 | 0.00 | 321,797.00 | 0.00 | 0.00 | 0.00 | 230,022.00 | 113,992.00 | 468,243.00 | 162,309.00 |
| 46 | TEPEYANCO | 1,140,215.00 | 83,898.00 | 221,877.00 | 0.00 | 83,218.00 | 83,632.00 | 77,588.00 | 175,372.00 | 82,210.00 | 97.00 | 80,985.00 | 0.00 | 251,338.00 |
| 47 | TERRENATE | 1,414,904.00 | 147,860.00 | 0.00 | 0.00 | 205,523.00 | 226,915.00 | 72,736.00 | 0.00 | 365,253.00 | 0.00 | 244,064.00 | 0.00 | 152,553.00 |
| 48 | TETLA DE LA SOLIDARIDAD | 3,377,398.00 | 813,897.00 | 0.00 | 168,445.00 | 160,282.00 | 0.00 | 957,649.00 | 368,739.00 | 182,469.00 | 0.00 | 360,062.00 | 175,567.00 | 190,288.00 |
| 49 | TETLATLAHUCA | 1,440,826.00 | 231,406.00 | 0.00 | 149,914.00 | 80,363.00 | 370,144.00 | 150,380.00 | 0.00 | 88,209.00 | 144,134.00 | 75,500.00 | 78,157.00 | 72,619.00 |
| 50 | TLAXCALA | 23,194,873.00 | 3,753,807.00 | 2,150,382.00 | 929,921.00 | 1,017,758.00 | 1,603,530.00 | 408,223.00 | 2,989,782.00 | 2,783,517.00 | 3,406,122.00 | 0.00 | 316,816.00 | 3,835,015.00 |
| 51 | TLAXCO | 8,110,718.00 | 786,206.00 | 0.00 | 241,711.00 | 246,380.00 | 500,177.00 | 460,913.00 | 276,477.00 | 867,821.00 | 527,381.00 | 473,383.00 | 3,264,288.00 | 465,981.00 |
| 52 | TOCATLAN | 1,398,783.00 | 40,685.00 | 203,614.00 | 39,741.00 | 34,911.00 | 0.00 | 44,947.00 | 595,191.00 | 36,338.00 | 403,356.00 | 0.00 | 0.00 | 0.00 |
| 53 | TOTOLAC | 2,328,767.00 | 63,434.00 | 132,715.00 | 223,195.00 | - | 407,250.00 | 880,863.00 | - | 311,070.00 | 156,007.00 | - | - | 154,233.00 |
| 54 | TZOMPANTEPEC | 1,919,463.00 | 223,709.00 | 290,811.00 | 283,222.00 | 1,348.00 | 120,539.00 | 274,475.00 | 161,284.00 | 0.00 | 313,450.00 | 250,625.00 | 0.00 | 0.00 |
| 55 | XALOZTOC | 2,737,249.00 | 449,951.00 | 4,606.00 | 182,284.00 | 162,318.00 | 161,583.00 | 162,740.00 | 162,149.00 | 207,047.00 | 166,839.00 | 751,458.00 | 164,045.00 | 162,229.00 |
| 56 | XALTOCAN | 1,793,992.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,207.00 | 219,067.00 | 694,306.00 | 0.00 | 0.00 | 0.00 | 795,412.00 |
| 57 | XICOHTZINCO | 1,782,429.00 | 396,679.00 | 120,723.00 | 119,407.00 | 121,095.00 | 1,422.00 | 124,998.00 | 124,859.00 | 253,673.00 | 156,747.00 | 110,877.00 | - | 251,949.00 |
| 58 | YAUHQUEMEHCAN | 3,962,624.00 | 748,707.00 | 212,560.00 | 0.00 | 359,432.00 | 187,931.00 | 185,569.00 | 140,556.00 | 1,332,871.00 | 184,953.00 | 199,650.00 | 191,923.00 | 218,472.00 |
| 59 | ZACATELCO | 5,209,664.00 | 0.00 | 0.00 | 0.00 | 232,734.00 | 0.00 | 0.00 | 2,429,099.00 | 1,266,666.00 | 116,292.00 | 282,683.00 | 464,171.00 | 418,019.00 |
| 60 | ZITLALTEPEC DE T. S. S. | 581,211.00 | 0.00 | 16,908.00 | 0.00 | 36,098.00 | 286,650.00 | 77,805.00 | 82,692.00 | 81,058.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL | | 166,476,480.00 | 16,932,421.00 | 9,262,218.00 | 14,986,743.00 | 10,904,013.00 | 14,935,775.00 | 11,376,034.00 | 17,022,228.00 | 16,757,051.00 | 12,472,563.00 | 13,059,796.00 | 10,413,942.00 | 18,353,696.00 |



ASUNTOS GENERALES



CONSEJO PERMANENTE DE COORDINACIÓN HACENDARIA

| DISTRITO I | | |
|---------------------------|-------------------------------|----------------------------|
| GRUPO 1 | GRUPO 2 | GRUPO 3 |
| ATLTZAYANCA | APIZACO | CUAXOMULCO |
| CUAPIAXTLA | ATLANGATEPEC | SAN JOSÉ TEACALCO |
| EL CARMEN TEQUEXQUITLA | EMILIANO ZAPATA | TERRENATE |
| HUAMANTLA | LÁZARO CÁRDENAS | TOCATLÁN |
| IXTENCO | MUÑOZ DE D.A. | TZOMPANTEPEC |
| ZITLALTEPEC DE T.S.S. | TETLA DE LA SOLIDARIDAD | XALOZTOC |
| | TLAXCO | |
| | YAUHQUEMEHCAN | |
| DISTRITO II | | |
| GRUPO 4 | GRUPO 5 | GRUPO 6 |
| CHIAUTEMPAN | ACUAMANALA DE M.H. | AMAXAC DE GRO. |
| LA MAGDALENA TLALTELULCO | SAN PABLO DEL MONTE | APETATITLÁN DE A.C. |
| SAN FRANCISCO TETLANOHCAN | SANTA ISABEL XILOXOTLA | CONTLA DE J.C. |
| TLAXCALA | TEOLOCHOLCO | SANTA CRUZ TLAXCALA |
| TOTOLAC | TEPEYANCO | |
| DISTRITO III | | |
| GRUPO 7 | GRUPO 8 | GRUPO 9 |
| BENITO JUÁREZ | IXTACUIXTLA DE M.M. | MAZATECOCHCO DE J.M.M. |
| CALPULALPAN | NATIVITAS | PAPALOTLA DE XICOHTÉNCATL |
| ESPAÑITA | PANOTLA | SAN LORENZO AXOCOMANITLA |
| HUEYOTLIPAN | SAN DAMIÁN TEXOLOC | SANTA CATARINA AYOMETLA |
| NANACAMILPA DE M.A. | SAN JERÓNIMO ZACUALPAN | SANTA CRUZ QUILEHTLA |
| SANCTÓRUM DE L.C. | SAN JUAN HUACTZINCO | TENANCINGO |
| SAN LUCAS TECOPILCO | SANTA ANA NOPALUCAN | XICOHTZINCO |
| XALTOCAN | SANTA APOLONIA TEACALCO | ZACATELCO |
| | TEPETITLA DE LARDIZÁBAL | |
| | TETLATLAHUCA | |