

GOBIERNO DEL ESTADO DE TLAXCALA
PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2015
PRESUPUESTO POR RAMO - CAPÍTULO
PESOS

| RAMO | 1000 | 2000 | 3000 | 4000 | 5000 | 6000 | 7000 | 8000 | 9000 | TOTAL POR RAMO |
|-------------------------|-------------------------|-----------------------|-----------------------|-------------------------|-------------------|-----------------------|-------------|-------------------------|-------------|--------------------------|
| 1. PODER LEGISLATIVO | 0.00 | 0.00 | 0.00 | 221,665,375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 221,665,375.00 |
| 2. PODER JUDICIAL | 0.00 | 0.00 | 0.00 | 181,296,786.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 181,296,786.00 |
| 3. ORGANISMOS AUTÓNOMOS | 0.00 | 0.00 | 0.00 | 176,225,069.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 176,225,069.00 |
| 4. PODER EJECUTIVO | 1,947,691,577.31 | 145,777,707.43 | 152,356,708.81 | 6,917,771,569.45 | 850,000.00 | 485,235,875.00 | 0.00 | 0.00 | 0.00 | 9,649,683,438.00 |
| 5. MUNICIPIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,466,981,167.00 | 0.00 | 2,466,981,167.00 |
| TOTAL GENERAL | 1,947,691,577.31 | 145,777,707.43 | 152,356,708.81 | 7,496,958,799.45 | 850,000.00 | 485,235,875.00 | 0.00 | 2,466,981,167.00 | 0.00 | 12,695,851,835.00 |