

PROGRAMAS O CONVENIOS CELEBRADOS CON LA FEDERACIÓN EN EL EJERCICIO PRESUPUESTAL 2015

| PROGRAMA O CONVENIO  | DEPENDENCIA EJECUTORA   | 1ER BIMESTRE          | 2° BIMESTRE           | 3° BIMESTRE           | 4° BIMESTRE           | TOTAL MINISTRADO      |
|--|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>SECTOR SALUD</b>  |                         |                       |                       |                       |                       |                       |
| SEGURO MEDICO SIGLO XXI 2014   | O.P.D SALUD DE TLAXCALA | 6,093,680.01          | 6,093,680.01          | 6,093,680.01          | 6,093,680.01          | 6,093,680.01          |
| COEPRIST -FASSA - C 2015   | O.P.D SALUD DE TLAXCALA | 4,900,283.00          | 4,900,283.00          | 4,900,283.00          | 4,900,283.00          | 4,900,283.00          |
| SEGURO POPULAR 2015  | O.P.D SALUD DE TLAXCALA | 237,111,364.65        | 237,111,365.65        | 237,111,365.65        | 237,111,364.65        | 237,111,364.65        |
| CONVENIO AFASPE 2015   | O.P.D SALUD DE TLAXCALA | 38,991,597.29         | 44,136,156.36         | 46,890,596.55         | 56,552,172.84         | 56,552,172.84         |
| REGIMEN ESTATAL DE PROTECCION SOCIAL EN SALUD CUOTA SOCIAL Y APORTACION SOCIAL FEDERAL 2015    | O.P.D SALUD DE TLAXCALA | 0.00                  | 86,093,939.38         | 281,325,923.05        | 338,461,720.86        | 338,461,720.86        |
| UNIDADES MEDICAS MOVILES 2015  | O.P.D SALUD DE TLAXCALA | 0.00                  | 0.00                  | 7,254,808.81          | 7,254,808.81          | 7,254,808.81          |
| REGIMEN ESTATAL DE PROTECCION SOCIAL EN SALUD SEGURO MEDICO SIGLO XXI 2015                     | O.P.D SALUD DE TLAXCALA | 0.00                  | 8,515,400.81          | 16,633,802.31         | 28,168,240.47         | 28,168,240.47         |
| PROSPERA 2015  | O.P.D SALUD DE TLAXCALA | 0.00                  | 0.00                  | 0.00                  | 46,104,001.00         | 46,104,001.00         |
| <b>SUMA</b>  |                         | <b>287,096,924.95</b> | <b>386,850,825.21</b> | <b>600,210,459.38</b> | <b>724,646,271.64</b> | <b>724,646,271.64</b> |
| <b>SECTOR EDUCACIÓN</b>  |                         |                       |                       |                       |                       |                       |
| RADICADORA COBAT 2015  | COBAT                   | 45,083,022.83         | 83,782,977.63         | 130,671,495.05        | 178,374,205.50        | 178,374,205.50        |
| RADICADORA CECYTE 2015   | CECYTE                  | 43,857,541.84         | 87,827,399.81         | 127,546,863.77        | 182,364,667.11        | 182,364,667.11        |
| RADICADORA UAT 2015  | UAT                     | 108,192,000.00        | 162,288,000.00        | 288,512,000.00        | 378,672,000.00        | 378,672,000.00        |
| RADICADORA ICATLAX 2015  | ICATLAX                 | 7,157,410.53          | 19,607,052.49         | 26,054,080.39         | 34,951,781.24         | 34,951,781.24         |
| CARRERA DOCENTE UAT  | UAT                     | 0.00                  | 0.00                  | 0.00                  | 4,634,536.00          | 4,634,536.00          |
| PROPEDEP UAT   | UAT                     | 0.00                  | 0.00                  | 0.00                  | 2,575,581.00          | 2,575,581.00          |
| PROEXOES UAT   | UAT                     | 0.00                  | 0.00                  | 0.00                  | 23,770,079.00         | 23,770,079.00         |
| PRONABES CICLO ESCOLAR 2014 - 2015   | PRONABES (MANUTENCION)  | 30,000,000.00         | 30,000,000.00         | 30,000,000.00         | 30,000,000.00         | 30,000,000.00         |
| TELEBACHILLERATO COMUNITARIO CICLO ESCOLAR 2014 - 2015   | USET                    | 570,132.93            | 903,256.25            | 1,069,817.91          | 1,407,906.14          | 1,407,906.14          |
| PROGRAMA DESARROLLO PROFESIONAL DOCENTE 2014   | UAT                     | 0.00                  | 2,021,173.82          | 2,021,173.82          | 2,021,173.82          | 2,021,173.82          |
| PROGRAMA NACIONAL DE BECAS 2015  | USET                    | 0.00                  | 0.00                  | 0.00                  | 2,180,880.51          | 2,180,880.51          |
| PROGRAMA ESCUELA SEGURA 2015   | USET                    | 0.00                  | 0.00                  | 0.00                  | 654,368.76            | 654,368.76            |
| PROGRAMA PARA LA INCLUSIÓN Y EQUIDAD EDUCATIVA 2015  | USET                    | 0.00                  | 0.00                  | 0.00                  | 6,028,475.95          | 6,028,475.95          |
| PROGRAMA ESCUELAS DE TIEMPO COMPLETO 2015  | USET                    | 0.00                  | 0.00                  | 0.00                  | 140,013,701.15        | 140,013,701.15        |
| PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD EN EDUCACIÓN BASICA 2015                             | USET                    | 0.00                  | 0.00                  | 0.00                  | 5,729,333.00          | 5,729,333.00          |
| <b>SUMA</b>  |                         | <b>234,860,108.13</b> | <b>386,429,860.00</b> | <b>605,875,430.94</b> | <b>993,378,689.18</b> | <b>993,378,689.18</b> |
| <b>SECTOR ASISTENCIA SOCIAL</b>  |                         |                       |                       |                       |                       |                       |
| HABITAT 2014   | SECODUVI                | 63,179.00             | 63,179.00             | 63,179.00             | 63,179.00             | 63,179.00             |
| PAIMEF 2015  | IEEM                    | 0.00                  | 6,519,548.00          | 6,519,548.00          | 6,519,548.00          | 6,519,548.00          |
| FORTALECIMIENTO A LA TRANSVERSALIDAD DE LA PERSPECTIVA DE GENERO                               | IEEM                    | 0.00                  | 0.00                  | 1,980,000.00          | 4,725,048.00          | 4,725,048.00          |
| PROGRAMA CENTROS PARA EL DESARROLLO PARA LAS MUJERES CON PERSPECTIVA DE GENERO 2015            | IEEM                    | 0.00                  | 0.00                  | 0.00                  | 1,980,000.00          | 1,980,000.00          |
| SUBPROGRAMA INFRAESTRUCTURA, REHABILITACION Y/O EQUIPAMIENTO DE ESPACIOS ALIMENTARIOS (PIREEA) | DIF                     | 0.00                  | 0.00                  | 0.00                  | 801,250.00            | 801,250.00            |
| FONDO PARA LA ACCESIBILIDAD DE LAS PERSONAS CON DISCAPACIDAD                                   | DIF-ESTATAL             | 0.00                  | 0.00                  | 0.00                  | 8,685,988.00          | 8,685,988.00          |
| SUB PROGRAMA COMUNIDAD DIFERENTE   | DIF-ESTATAL             | 0.00                  | 0.00                  | 0.00                  | 1,450,000.00          | 1,450,000.00          |
| PROTECCION A LA INFANCIA   | DIF-ESTATAL             | 0.00                  | 0.00                  | 0.00                  | 1,838,855.00          | 1,838,855.00          |
| PROGRAMA DE ADICCIONES   | DIF-ESTATAL             | 0.00                  | 0.00                  | 0.00                  | 1,660,280.00          | 1,660,280.00          |
| <b>SUMA</b>  |                         | <b>63,179.00</b>      | <b>6,582,727.00</b>   | <b>8,562,727.00</b>   | <b>27,724,148.00</b>  | <b>27,724,148.00</b>  |
| <b>SECTOR TURISMO</b>  |                         |                       |                       |                       |                       |                       |
| SUBSIDIO FEDERAL ACCESO A MUSEOS Y MONUMENTOS 2014   | MUNICIPIOS              | 0.00                  | 26,200.10             | 26,200.10             | 26,200.10             | 26,200.10             |
| PROGRAMA HUAMANTLA PUEBLO MAGICO 2015  | SECTUR                  | 0.00                  | 1,000.00              | 1,000.00              | 1,000.00              | 1,000.00              |
| PROGRAMA DESARROLLO TURISTICO 2015 A.P. FEDERAL  | SETYDE                  | 0.00                  | 0.00                  | 0.00                  | 29,000,000.00         | 29,000,000.00         |
| CONVENIO AMSDE SETYDE  | SETYDE                  | 0.00                  | 0.00                  | 0.00                  | 250,000.00            | 250,000.00            |
| <b>SUMA</b>  |                         | <b>0.00</b>           | <b>27,200.10</b>      | <b>27,200.10</b>      | <b>29,277,200.10</b>  | <b>29,277,200.10</b>  |
| <b>RAMO 23</b>   |                         |                       |                       |                       |                       |                       |
| FONDO DE CULTURA 2015  | MUNICIPIOS              | 28,094,877.00         | 28,094,877.00         | 28,094,877.00         | 56,189,754.00         | 56,189,754.00         |
| FONDO DE INFRAESTRUCTURA DEPORTIVA MUNICIPAL 2015  | MUNICIPIOS              | 31,354,001.61         | 31,354,001.61         | 31,354,001.61         | 62,708,003.23         | 62,708,003.23         |

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|--|-----------------------|-----------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| <b>SECTOR SALUD</b>  |                       |                       |                         |                         |                         |                         |
| PROYECTOS DE DESARROLLO REGIONAL 2015  | MUNICIPIOS - SECODUVI | 0.00                  | 0.00                    | 135,144,720.00          | 236,503,260.00          | 236,503,260.00          |
| FONDO DE PAVIMENTACION Y DESARROLLO MUNICIPAL 2015                           | MUNICIPIOS            | 0.00                  | 43,128,606.72           | 43,128,606.72           | 86,257,213.44           | 86,257,213.44           |
| FONDO METROPOLITANO PUEBLA - TLAXCALA 2015                                   | SECODUVI              | 0.00                  | 0.00                    | 28,235,459.00           | 94,024,078.19           | 94,024,078.19           |
| FONDO METROPOLITANO TLAXCALA - APIZACO 2015                                  | SECODUVI              | 0.00                  | 0.00                    | 12,556,874.00           | 41,814,391.00           | 41,814,391.00           |
| CONTINGENCIAS ECONOMICAS PARA INVERSION 2015                                 | MUNICIPIOS - SECODUVI | 0.00                  | 0.00                    | 63,868,501.10           | 127,737,002.20          | 127,737,002.20          |
| <b>SUMA</b>  |                       | <b>59,448,878.61</b>  | <b>102,577,485.33</b>   | <b>342,383,039.43</b>   | <b>705,233,702.06</b>   | <b>705,233,702.06</b>   |
| <b>CONAGUA</b>   |                       |                       |                         |                         |                         |                         |
| APAzu 2015 A.F.  | SECODUVI              | 0.00                  | 23,905,215.00           | 30,090,850.00           | 34,880,892.00           | 34,880,892.00           |
| PROSSAPYS 2015 A.F.  | SECODUVI              | 0.00                  | 14,148,956.00           | 16,681,429.00           | 16,681,429.00           | 16,681,429.00           |
| PROTAR 2015 A.F.   | SECODUVI              | 0.00                  | 20,000,000.00           | 33,340,380.00           | 46,938,063.00           | 46,938,063.00           |
| APAzu 2015 A.M.  | SECODUVI              | 0.00                  | 1,802,121.00            | 3,105,458.60            | 4,137,419.01            | 4,137,419.01            |
| PROSSAPYS 2015 A. M.   | SECODUVI              | 0.00                  | 1,099,111.20            | 1,992,972.80            | 2,138,338.40            | 2,138,338.40            |
| <b>SUMA</b>  |                       | <b>0.00</b>           | <b>60,955,403.20</b>    | <b>85,211,090.40</b>    | <b>104,776,141.41</b>   | <b>104,776,141.41</b>   |
| <b>SECTOR SEGURIDAD PÚBLICA</b>  |                       |                       |                         |                         |                         |                         |
| SOCORRO DE LEY 2014  | SSP                   | 180,350.00            | 550,650.00              | 550,650.00              | 1,092,500.00            | 1,092,500.00            |
| PROGRAMA NACIONAL DE PREVENCIÓN DEL DELITO (PRONAPRED) 2015                  | SEGOB                 | 0.00                  | 0.00                    | 24,372,905.34           | 34,818,436.20           | 34,818,436.20           |
| SUBSIDIO PARA LA POLICIA ACREDITABLE (SPA) 2015                              | SESESP                | 0.00                  | 26,000,000.00           | 26,000,000.00           | 26,000,000.00           | 26,000,000.00           |
| SUBSEMUN 2014  | MUNICIPIOS            | 0.00                  | 5,000,000.00            | 5,000,000.00            | 5,000,000.00            | 5,000,000.00            |
| SUBSEMUN 2015  | MUNICIPIOS            | 0.00                  | 20,097,738.00           | 20,097,738.00           | 20,097,738.00           | 20,097,738.00           |
| PROYECTO DE FORTALECIMIENTO A LAS PROCURADURIAS                              | PGJET                 | 0.00                  | 0.00                    | 0.00                    | 1,263,314.72            | 1,263,314.72            |
| SISTEMA DE JUSTICIA PENAL 2015   | SEGOB                 | 0.00                  | 17,406,150.48           | 17,406,150.48           | 17,406,150.48           | 17,406,150.48           |
| <b>SUMA</b>  |                       | <b>180,350.00</b>     | <b>51,648,388.00</b>    | <b>76,021,293.34</b>    | <b>105,678,139.40</b>   | <b>105,678,139.40</b>   |
| <b>OTROS CONVENIOS</b>   |                       |                       |                         |                         |                         |                         |
| FONDO DE APOYO PARA AHORRADORES 2015   |                       | 0.00                  | 3,498,923.05            | 7,406,794.55            | 13,314,530.03           | 13,314,530.03           |
| PREVISION PARA LA ARMONIZACION CONTABLE PEF 2015                             |                       | 0.00                  | 0.00                    | 2,005,000.00            | 2,005,000.00            | 2,005,000.00            |
| MUSEO PROYECTO TITERE 2015   | UNAM                  | 0.00                  | 0.00                    | 2,768,808.41            | 2,768,808.41            | 2,768,808.41            |
| PROFIS 2015 (PROGRAMA PARA LA FISCALIZACIÓN DEL GASTO FEDERALIZADO)          | OFS                   | 0.00                  | 0.00                    | 3,053,280.00            | 4,071,038.00            | 4,071,038.00            |
| CONVENIO DE COORDINACION SCT CAMINOS RURALES Y CARRETERAS ALIMENTADORAS 2015 | SECODUVI              | 0.00                  | 0.00                    | 15,680,000.00           | 15,680,000.00           | 15,680,000.00           |
| CONVENIO SCT 2015  | SECODUVI              | 0.00                  | 0.00                    | 53,713,762.00           | 53,900,000.00           | 53,900,000.00           |
| APORTACION ESTATAL FNE-140531-CPAC-00061479                                  | SETYDE                | 330,332.51            | 330,332.51              | 330,332.51              | 330,332.51              | 330,332.51              |
| APORT ESTATAL FNE-140311-C4-1-00050016                                       | SETYDE                | 1,000.00              | 1,000.00                | 1,000.00                | 1,000.00                | 1,000.00                |
| APORTACION ESTATAL FNE-140910-C2-1-00087556                                  | SETYDE                | 555,000.00            | 660,000.00              | 660,000.00              | 660,000.00              | 660,000.00              |
| APORTACION ESTATAL FNE-141119-CPAC-00107816                                  | SETYDE                | 1,855,583.99          | 1,855,583.99            | 1,855,583.99            | 1,855,583.99            | 1,855,583.99            |
| FNE-140613-CPAC-00061840   | SETYDE                | 0.00                  | 0.00                    | 113,800.00              | 121,200.00              | 121,200.00              |
| APORTACION ESTATAL FNE-140611-CPAC-00061391                                  | SETYDE                | 342,648.80            | 342,648.80              | 342,648.80              | 342,648.80              | 342,648.80              |
| DONATIVO CFE 2015  | CFE                   | 0.00                  | 0.00                    | 0.00                    | 15,500,000.00           | 15,500,000.00           |
| ANEXO 31 PEF   | ECOLOGIA              | 0.00                  | 0.00                    | 0.00                    | 1,176,000.00            | 1,176,000.00            |
| <b>SUMA</b>  |                       | <b>3,084,565.30</b>   | <b>6,688,488.35</b>     | <b>87,931,010.26</b>    | <b>111,726,141.74</b>   | <b>111,726,141.74</b>   |
| <b>TOTAL PROGRAMAS O CONVENIOS 2015</b>                                      |                       | <b>584,734,005.99</b> | <b>1,010,463,452.43</b> | <b>1,814,925,326.09</b> | <b>2,802,440,433.53</b> | <b>2,802,440,433.53</b> |

**NOTA:** Incluye los recursos federales de los programas ministrados al Estado a través de Convenios y Subsidios relacionados en el anexo 34, mismos que se encuentran debidamente etiquetados.