

PROGRAMAS O CONVENIOS CELEBRADOS CON LA FEDERACIÓN EN EL EJERCICIO PRESUPUESTAL 2019
DERIVADOS DE PROGRAMAS O CONVENIOS FEDERALES

PROGRAMA O CONVENIO	DEPENDENCIA EJECUTORA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	TOTAL MINISTRADO
SECTOR SALUD										
REPSS, CUOTA SOCIAL Y APORTACION SOLIDARIA FEDERAL 2018	REPSS TLAXCALA	55,494,765.93	0.00	0.00	0.00	0.00	0.00	0.00		55,494,765.93
REPSS, CUOTA SOCIAL Y APORTACION SOLIDARIA FEDERAL 2019	REPSS TLAXCALA	0.00	32,232,625.95	67,709,401.81	0.00	64,315,251.10	35,064,146.00	32,094,928.69	33,313,928.89	264,730,282.44
REPSS, CUOTA SOCIAL Y APORTACION SOLIDARIA FEDERAL 2019 (ESPECIE)	REPSS TLAXCALA	0.00	0.00	101,828,181.56	0.00	20,953,186.62	78,426,210.52	27,262,068.29	27,950,656.62	256,420,303.61
REPSS, SEGURO MEDICO SIGLO XXI 2019	REPSS TLAXCALA	0.00	0.00	13,555,756.33	613,200.00	100,380.00	111,510.00	175,140.00	1,548,112.95	16,104,099.28
CONVENIO AFASPE 2019	O.P.D. SALUD	0.00	2,470,738.82	28,581,231.01	0.00	853,414.50	11,484,297.43	2,741,450.00	2,156,298.60	48,287,430.36
MEJORAR LA CALIDAD DE LA ATENCION DE LA SALUD SEXUAL Y REPRODUCTIVA, MATERNA, NEONATAL E INFANTIL EN EL CENTRO DE SALUD DE SAN LUIS TEOLOCHOLCO 2018	O.P.D. SALUD	0.00	0.00	0.00	43,277.35	0.00	0.00	0.00		43,277.35
FORTALECIMIENTO A LA ATENCION MEDICA FAM 2019	O.P.D. SALUD	0.00	0.00	0.00	0.00	4,708,582.08	0.00	0.00		4,708,582.08
PROAGUA APARTADO AGUA LIMPIA 2019	O.P.D. SALUD	0.00	0.00	0.00	0.00	0.00	192,860.40	339,200.60	350,372.46	882,433.46
PREVENCION Y TRATAMIENTO DE LAS ADICCIONES 2019	O.P.D. SALUD	0.00	0.00	0.00	0.00	0.00	0.00	1,205,526.26		1,205,526.26
SUMA		55,494,765.93	34,703,364.77	211,674,570.71	656,477.35	90,930,814.30	125,279,024.35	63,818,313.84	65,319,369.52	647,876,700.77
SECTOR EDUCACIÓN										
APOYO FINANCIERO COBAT 2018	COLEGIO DE BACHILLERES	10,048,535.82	0.00	0.00	0.00	0.00	0.00	0.00		10,048,535.82
APOYO FINANCIERO CECYTE 2018	CECYTE	3,183,680.42	0.00	0.00	0.00	0.00	0.00	0.00		3,183,680.42
APOYO FINANCIERO CECYTE 2019	CECYTE	0.00	0.00	0.00	0.00	90,459,520.24	16,620,042.61	25,207,064.89	15,864,586.51	148,151,214.25
APOYO FINANCIERO ICATLAX 2018	ICATLAX	1,532,524.35	0.00	0.00	0.00	0.00	0.00	0.00		1,532,524.35
APOYO FINANCIERO UAT 2018	UAT	4,733,899.00	0.00	0.00	0.00	0.00	0.00	0.00		4,733,899.00
APOYO FINANCIERO UAT 2019	UAT	0.00	0.00	184,085,000.00	40,536,000.00	40,536,000.00	81,131,000.00	60,873,000.00	40,345,000.00	447,506,000.00
PROGRAMA ESCUELAS DE TIEMPO COMPLETO 2018	USET	7,930,031.11	0.00	0.00	0.00	0.00	0.00	0.00		7,930,031.11
PROGRAMA NACIONAL DE CONVIVENCIA ESCOLAR 2018	USET	514,438.00	0.00	0.00	0.00	0.00	0.00	0.00		514,438.00
PROGRAMA NACIONAL DE CONVIVENCIA ESCOLAR 2019	USET	0.00	0.00	0.00	0.00	98,540.12	1,025,937.39	0.00		1,124,477.51
PROGRAMA DE APOYO AL DESARROLLO DE LA EDUCACION SUPERIOR (PADES) 2018	UPT	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00		100,000.00
UNIVERSIDADES POLITECNICAS, SUBSIDIOS PARA ORGANISMOS DESCENTRALIZADOS ESTATALES (U006) 2019	SEP	0.00	0.00	10,471,076.00	3,539,189.00	3,539,189.00	3,539,189.00	3,762,327.00	3,762,327.00	28,613,297.00
UNIVERSIDAD TECNOLÓGICA, SUBSIDIOS PARA ORGANISMOS DESCENTRALIZADOS ESTATALES (U006) 2019	SEP	0.00	0.00	7,093,547.00	2,397,595.00	2,397,595.00	2,397,595.00	2,548,758.00	2,548,758.00	19,383,848.00
RADICADORA ITEA 2019	ITEA	0.00	1,251,927.00	400,000.00	999,361.61	1,194,270.00	1,213,205.00	500,000.00	300,000.00	5,858,763.61
APOYO FINANCIERO COBAT 2019	COBAT	0.00	0.00	0.00	67,769,156.94	15,253,714.27	15,253,714.27	23,134,799.55	14,560,363.23	135,971,748.26
APOYO FINANCIERO ICATLAX 2019	ICATLAX	0.00	0.00	0.00	13,002,131.18	2,926,563.71	2,926,563.71	4,438,622.17	2,793,538.66	26,087,419.43
TELEBACHILLERATO COMUNITARIO 2019	COBAT	0.00	0.00	0.00	472,825.00	118,205.00	118,205.00	118,205.00	118,205.00	945,645.00
PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD EDUCATIVA 2019	USET	0.00	0.00	0.00	821,388.57	0.00	0.00	547,592.37		1,368,980.94
PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD EDUCATIVA (PFCE) 2019	USET	0.00	0.00	0.00	0.00	10,764,947.00	0.00	0.00		10,764,947.00
PROGRAMA DE INCLUSION Y LA EQUIDAD EDUCATIVA 2019	USET	0.00	0.00	0.00	1,778,844.05	346,416.52	0.00	2,009,788.41		4,135,048.98
PROGRAMA NACIONAL DE INGLÉS 2019	USET	0.00	0.00	0.00	7,468,187.00	0.00	0.00	4,978,791.00		12,446,978.00
PROGRAMA ESCUELAS DE TIEMPO COMPLETO 2019	USET	0.00	0.00	0.00	106,515,731.71	0.00	0.00	85,212,585.36		191,728,317.07
PROGRAMA DE LA REFORMA EDUCATIVA 2018-2019	USET	0.00	0.00	0.00	0.00	445,529.20	0.00	0.00		445,529.20
PROGRAMA NACIONAL DE BECAS 2019	USET	0.00	0.00	0.00	0.00	467,082.56	0.00	0.00		467,082.56
PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE TIPO BASICO 2019	USET	0.00	0.00	0.00	0.00	0.00	3,509,410.77	0.00		3,509,410.77
PROGRAMA CARRERA DOCENTE 2019	UAT	0.00	0.00	0.00	0.00	0.00	0.00	1,705,005.00		1,705,005.00
PROGRAMA PLAN DE APOYO A LA CALIDAD EDUCATIVA Y LA TRANSFORMACION DE LAS ESCUELAS NORMALES (PACTEN) 2019	USET	0.00	0.00	0.00	0.00	0.00	0.00	6,188,933.11		6,188,933.11
U080 APOYOS A CENTROS Y ORGANIZACIONES DE EDUCACION 2019	USET	0.00	0.00	0.00	0.00	0.00	0.00	41,736,531.25		41,736,531.25
PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP) 2019	UAT	0.00	0.00	0.00	0.00	0.00	0.00	1,695,394.00		1,695,394.00
SUMA		28,043,108.70	1,251,927.00	202,049,623.00	245,300,410.96	168,547,572.62	127,734,862.75	215,036,538.75	129,913,636.76	1,117,877,679.64
SECTOR ASISTENCIA SOCIAL										
FONDO ACCESIBILIDAD EN EL TRANSPORTE PUBLICO DE PERSONAS CON DISCAPACIDAD 2019	DIF	0.00	0.00	0.00	0.00	1,863,997.47	0.00	0.00		1,863,997.47
PROGRAMA DE APOYO A LAS INSTANCIAS DE MUJERES EN LAS ENTIDADES FEDERATIVAS (PAIMEF) 2019	IEM	0.00	0.00	0.00	5,343,323.97	0.00	0.00	0.00	1,762,160.03	7,105,484.00
PROGRAMA DE TRANSVERSALIDAD 2019	IEM / MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	12,035,125.00		12,035,125.00
REEQUIPAMIENTO DE 20 UNIDADES BASICAS DE REHABILITACION 2019	DIF	0.00	0.00	0.00	0.00	0.00	0.00	1,086,954.34		1,086,954.34
REEQUIPAMIENTO DE 21 UNIDADES BASICAS DE REHABILITACION 2019	DIF	0.00	0.00	0.00	0.00	0.00	0.00	1,141,302.05		1,141,302.05
SUMA		0.00	0.00	0.00	5,343,323.97	1,863,997.47	0.00	14,263,381.39	1,762,160.03	23,232,862.86
SECTOR SEGURIDAD PÚBLICA										
PROGRAMA PARA EL FORTALECIMIENTO DE LA SEGURIDAD (FORTASEG) 2019	MUNICIPIO DE TLAXCALA	0.00	0.00	0.00	5,888,985.90	0.00	0.00	2,523,851.10		8,412,837.00
SOCORRO DE LEY 2016	SEGOB	0.00	0.00	1,290,950.00	0.00	0.00	0.00	0.00		1,290,950.00
SUMA		0.00	0.00	1,290,950.00	5,888,985.90	0.00	0.00	2,523,851.10	0.00	9,703,787.00
RAMO 23										
FIDEICOMISO PARA LA INFRAESTRUCTURA EN LOS ESTADOS (FIES) 2018	SECODUVI	34,859,804.00	0.00	0.00	0.00	0.00	0.00	0.00		34,859,804.00
PTAR APORTACION ESTATAL 2019	SECODUVI	0.00	0.00	0.00	0.00	711,424.50	711,424.50	474,283.00	474,283.00	2,371,415.00
APARURAL APORTACION ESTATAL 2019	SECODUVI	0.00	0.00	0.00	0.00	36,000.00	36,000.00	0.00	48,900.00	120,000.00
APAUAR APORTACION ESTATAL 2019	SECODUVI	0.00	0.00	0.00	0.00	397,896.98	2,565,484.87	1,614,323.25	795,793.95	5,373,499.05
APAUAR APORTACION FEDERAL 2019	SECODUVI	0.00	0.00	0.00	0.00	0.00	8,420,773.20	3,423,713.00		11,844,486.20
PTAR APORTACION FEDERAL 2019	SECODUVI	0.00	0.00	0.00	0.00	0.00	2,857,555.80	640,703.00	384,422.00	3,882,680.80
APARURAL APORTACION FEDERAL 2019	SECODUVI	0.00	0.00	0.00	0.00	0.00	445,602.00	297,068.00		742,670.00
SUMA		34,859,804.00	0.00	0.00	0.00	1,145,321.48	15,036,840.37	6,450,090.25	1,702,498.95	59,194,555.05

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PROGRAMA O CONVENIO	DEPENDENCIA EJECUTORA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	TOTAL MINISTRADO
OTROS CONVENIOS										
CONVENIO DE COORDINACION RESERVA NACIONAL Y TALENTOS DEPORTIVOS 2018	IDET	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00		110,000.00
ACCESO A MUSEOS, MONUMENTOS Y ZONAS ARQUEOLOGICAS	NATIVITAS Y TLAXCALA	0.00	47,365.75	0.00	0.00	0.00	0.00	0.00		47,365.75
FNE-180622-C1-6-000061331	SEDECO	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	0.00		750,000.00
PROGRAMA DE REGISTRO E IDENTIFICACION DE POBLACION FORTALECIMIENTO DEL REGISTRO CIVIL DEL ESTADO 2019	OMG	0.00	0.00	0.00	0.00	1,492,843.00	0.00	0.00		1,492,843.00
PROVISION PARA LA ARMONIZACION CONTABLE PEF 2019	SPF	0.00	0.00	0.00	0.00	685,683.00	0.00	0.00		685,683.00
REHABILITACION, MODERNIZACION, TECNIFICACION Y EQUIPAMIENTO DE UNIDADES DE RIEGO Y PROYECTOS PRODUCTIVOS EN ZONAS DE ATENCION PRIORITARIA 2019	SEFOA	0.00	0.00	0.00	0.00	3,408,860.00	1,136,286.00	0.00		4,545,146.00
REHABILITACION, MODERNIZACION Y TECNIFICACION DE DISTRITOS DE RIEGO 2019	SEFOA	0.00	0.00	0.00	0.00	0.00	9,650,792.00	0.00		9,650,792.00
IDLO CAPITULO MEXICO 2019	SEGOB	0.00	0.00	0.00	0.00	0.00	0.00	168,000.00		168,000.00
APOYO A INSTITUCIONES ESTATALES DE CULTURA 2019	ITC	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00		5,000,000.00
CENTROS DEL DEPORTE ESCOLAR Y MUNICIPAL (CEDEM) 2019	IDET	0.00	0.00	0.00	0.00	0.00	0.00	1,924,350.00		1,924,350.00
PROGRAMA DE RED NACIONAL DE CONSEJOS Y ORGANISMOS ESTATALES DE CIENCIA Y TECNOLOGIA A.C. (REDNACECYT) 2019	SEDECO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00
SUMA		110,000.00	47,365.75	250,000.00	0.00	5,837,386.00	11,037,078.00	7,092,350.00	90,000.00	24,464,179.75
TOTAL PROGRAMAS O CONVENIOS 2019		118,507,678.63	36,002,657.52	415,265,143.71	257,189,197.28	268,325,091.87	279,087,805.47	309,184,525.33	198,787,665.26	1,882,349,765.07

NOTA: Incluye los recursos federales de los programas ministrados al Estado a través de Convenios y Subsidios relacionados en el anexo 34, mismos que se encuentran etiquetados.