

**PROGRAMAS O CONVENIOS CELEBRADOS CON LA FEDERACIÓN EN EL EJERCICIO PRESUPUESTAL 2020
DERIVADOS DE PROGRAMAS O CONVENIOS FEDERALES**

PROGRAMA O CONVENIO	DEPENDENCIA EJECUTORA	TOTAL MINISTRADO 1° TRIMESTRE	TOTAL MINISTRADO 2° TRIMESTRE	JULIO	AGOSTO	SEPTIEMBRE	TOTAL MINISTRADO 3° TRIMESTRE	TOTAL MINISTRADO
SECTOR SALUD								
E.VIII.89/1018 2019	OPD SALUD	10,136,517.92	26,069,973.78	0.00	18,826,895.57	17,904,202.62	36,731,098.19	72,937,589.89
PRESTACION GRATUITA DE SERVICIOS DE SALUD, MEDICAMENTOS Y DEMÁS INSUMOS ASOCIADOS 2020	INSABI	340,586,943.68	44,053,271.51	105,392,141.73	0.00	67,562,208.36	172,954,350.09	557,594,565.28
CONVENIO AFASPE 2020	OPD SALUD	22,008,465.89	0.00	0.00	15,912,866.78	5,803,409.54	21,716,276.32	43,724,742.21
ATENCIÓN A LA SALUD PARA POBLACION SIN SEGURIDAD SOCIAL LABORAL 2020	OPD SALUD	23,638,015.00	0.00	0.00	23,638,015.00	0.00	23,638,015.00	47,276,030.00
FORTALECIMIENTO A LA ATENCION MEDICA 2020	OPD SALUD	7,893,770.17	0.00	0.00	0.00	0.00	0.00	7,893,770.17
SEGURO MEDICO SIGLO XXI 2020	INSABI	0.00	2,692,800.75	0.00	0.00	0.00	0.00	2,692,800.75
PREVENCIÓN Y TRATAMIENTO DE LAS ADICCIONES 2020	OPD SALUD	0.00	2,163,723.00	0.00	0.00	0.00	0.00	2,163,723.00
PROAGUA AGUA LIMPIA EMERGENTE - 2020	OPD SALUD	0.00	3,979,995.00	0.00	0.00	0.00	0.00	3,979,995.00
PROAGUA 2020	OPD SALUD	0.00	35,450.00	40,195.00	30,730.00	23,640.00	94,565.00	130,015.00
SUMA		404,263,712.66	78,995,214.04	105,432,336.73	58,408,507.35	91,293,460.52	255,134,304.60	738,393,231.30
SECTOR EDUCACIÓN								
APOYO FINANCIERO COBAT 2019	COBAT	7,359,506.49	0.00	0.00	0.00	0.00	0.00	7,359,506.49
APOYO FINANCIERO ICATLAX 2019	ICATLAX	1,626,613.14	0.00	0.00	0.00	0.00	0.00	1,626,613.14
TELEBACHILLERATO COMUNITARIO 2019	COBAT	65,611.44	0.00	0.00	0.00	0.00	0.00	65,611.44
RADICADORA CECYTE 2019	CECYTE	9,827,601.63	0.00	0.00	0.00	0.00	0.00	9,827,601.63
RADICADORA ITEA 2020	ITEA	1,600,000.00	1,765,995.00	800,000.00	500,000.00	850,000.00	2,150,000.00	5,515,995.00
PROGRAMA ESCUELAS DE TIEMPO COMPLETO 2020	USET	56,853,638.01	56,853,638.01	0.00	0.00	0.00	0.00	113,707,276.02
TELEBACHILLERATO COMUNITARIO 2020	COBAT	370,500.00	370,500.00	123,500.00	123,500.00	123,500.00	370,500.00	1,111,500.00
APOYO FINANCIERO UAT 2020	UAT	177,870,969.00	180,879,031.00	67,207,000.00	44,760,000.00	44,760,000.00	156,727,000.00	515,477,000.00
APOYO FINANCIERO ICATLAX 2020	ICATLAX	7,472,286.00	14,406,719.00	5,150,427.00	3,241,528.00	3,241,528.00	11,633,483.00	33,512,488.00
APOYO FINANCIERO CECYTE 2020	CECYTE	54,986,668.00	66,083,787.00	28,500,591.00	17,937,434.00	17,937,434.00	64,375,459.00	185,445,914.00
APOYO FINANCIERO COBAT 2020	COBAT	46,215,434.00	55,542,388.00	23,954,300.00	15,076,133.00	15,076,133.00	54,106,566.00	155,864,388.00
PROGRAMA NACIONAL DE INGLES 2020	USET	0.00	9,173,507.68	0.00	3,931,503.28	0.00	3,931,503.28	13,105,010.96
SUBSIDIO UNIVERSIDAD POLITÉCNICA U006 2020	SEPE	0.00	22,647,234.00	4,663,128.00	4,663,128.00	4,663,128.00	13,989,384.00	36,636,618.00
SUBSIDIO UNIVERSIDAD TECNOLÓGICA U006 2020	SEPE	0.00	14,503,915.00	2,986,397.00	2,986,397.00	2,986,397.00	8,959,191.00	23,463,106.00
PROGRAMA DE FORTALECIMIENTO DE LOS SERVICIOS DE EDUCACION ESPECIAL 2020	USET	0.00	914,336.36	0.00	0.00	0.00	0.00	914,336.36
PROGRAMA ATENCION A LA DIVERSIDAD DE LA EDUCACION INDIGENA 2020	USET	0.00	940,731.87	908,694.22	0.00	0.00	908,694.22	1,849,426.09
PROGRAMA ATENCION EDUCATIVA A LA POBLACION ESCOLAR MIGRANTE 2020	USET	0.00	1,144,181.75	1,128,973.81	0.00	0.00	1,128,973.81	2,273,155.56
PROGRAMA DESARROLLO DE APRENDIZAJES SIGNIFICATIVOS DE EDUCACION BASICA 2020	USET	0.00	948,855.06	406,652.17	0.00	0.00	406,652.17	1,355,507.23
U031 PROGRAMA PARA LA EXPANSION DE LA EDUCACION INICIAL 2020	USET	0.00	5,442,113.00	0.00	0.00	0.00	0.00	5,442,113.00
PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE TIPO BASICO 2020	USET	0.00	565,124.70	242,196.30	0.00	0.00	242,196.30	807,321.00
PROGRAMA NACIONAL DE CONVIVENCIA ESCOLAR 2020	USET	0.00	24,275.93	0.00	169,931.47	0.00	169,931.47	194,207.40
UAT PROFEXCE 2020	UAT	0.00	0.00	0.00	0.00	6,583,475.00	6,583,475.00	6,583,475.00
PROGRAMA S300 FORTALECIMIENTO A LA EXCELENCIA EDUCATIVA 2020	USET	0.00	0.00	0.00	0.00	7,261,353.56	7,261,353.56	7,261,353.56
SUMA		364,248,827.71	432,206,333.36	136,071,859.50	93,389,554.75	103,482,948.56	332,944,362.81	1,129,399,523.88
SECTOR ASISTENCIA SOCIAL								
PROGRAMA DE APOYO A LAS INSTANCIAS DE MUJERES EN LAS ENTIDADES FEDERATIVAS (PAIMEF) 2020	IEM	4,476,454.80	872,311.83	0.00	0.00	2,111,991.37	2,111,991.37	7,460,758.00
PROGRAMA DE SALUD Y BIENESTAR COMUNITARIO 2020	DIF	0.00	1,962,449.00	0.00	0.00	0.00	0.00	1,962,449.00
PROGRAMA DE ATENCION A PERSONAS CON DISCAPACIDAD 2020	DIF	0.00	593,531.33	0.00	0.00	0.00	0.00	593,531.33
FONDO ACCESIBILIDAD EN TRANSPORTE PUBLICO PARA PERSONAS CON DISCAPACIDAD (FOTRADIS) 2020	DIF	0.00	2,103,842.83	0.00	0.00	0.00	0.00	2,103,842.83
PROGRAMA TRANSVERSALIDAD 2020	IEM	0.00	0.00	3,533,715.00	798,946.00	1,716,993.00	6,049,654.00	6,049,654.00
PROGRAMA FOBAM 2020	IEM	0.00	0.00	0.00	1,486,813.50	818,186.50	2,305,000.00	2,305,000.00
SUMA		4,476,454.80	5,532,134.99	3,533,715.00	2,285,759.50	4,647,170.87	10,466,645.37	20,475,235.16
SECTOR SEGURIDAD PÚBLICA								
PROGRAMA DE FORTALECIMIENTO PARA LA SEGURIDAD (FORTASEG) 2020	APIZACO, CALPULALPAN, HUAMANTLA Y TLAXCALA	0.00	21,172,016.80	0.00	0.00	0.00	0.00	21,172,016.80
SUBSIDIO COMISION NACIONAL DE BUSQUEDA DE PERSONAS 2020	SEGOB	0.00	14,400,000.00	0.00	0.00	0.00	0.00	14,400,000.00
SUMA		0.00	35,572,016.80	0.00	0.00	0.00	0.00	35,572,016.80
CONAGUA								
APTAR APORTACION FEDERAL 2020	SECODUVI	0.00	1,154,266.37	916,247.74	258,523.00	288,007.00	1,462,777.74	2,617,044.11
APTAR APORTACION ESTATAL 2020	SECODUVI	0.00	385,000.00	0.00	420,000.00	0.00	420,000.00	805,000.00
APAUAR APORTACION FEDERAL 2020	SECODUVI	0.00	2,127,065.06	3,433,689.94	467,680.00	0.00	3,901,369.94	6,028,435.00
APAUAR APORTACION ESTATAL 2020	SECODUVI	0.00	0.00	4,400,577.60	1,100,144.40	0.00	5,500,722.00	5,500,722.00
APARURAL APORTACION FEDERAL 2020	SECODUVI	0.00	580,030.00	2,174,439.74	205,049.46	168,259.00	2,547,748.20	3,127,778.20
APARURAL APORTACION ESTATAL 2020	SECODUVI	0.00	858,340.00	22,500.00	75,000.00	0.00	97,500.00	955,840.00
SUMA		0.00	5,104,701.43	10,947,455.02	2,526,396.86	456,266.00	13,930,117.88	19,034,819.31
OTROS CONVENIOS								
ACCESO A MUSEOS, MONUMENTOS Y ZONAS ARQUEOLOGICAS 2019	NATIVITAS Y TLAXCALA	24,015.25	0.00	0.00	0.00	0.00	0.00	24,015.25
CONADE-SPF-IDET CEDEM 2020	IDET	0.00	1,376,340.00	2,906,000.00	5,768,400.00	0.00	8,674,400.00	10,050,740.00
APOYO A INSTITUCIONES ESTATALES DE CULTURA 2020	ITC	0.00	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00
PROVISIONES PARA LA ARMONIZACIÓN CONTABLE PEF 2020	SPF	0.00	685,683.00	0.00	0.00	0.00	0.00	685,683.00
PROGRAMA DE MODERNIZACION DE LOS REGISTROS PUBLICOS DE LA PROPIEDAD Y CATASTRO 2020	CATASTRO	0.00	0.00	5,339,019.02	0.00	0.00	5,339,019.02	5,339,019.02
CONADE SPF IDET REUNION TECNICA NACIONAL 2020	IDET	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00

CREACION DEL CENTRO DE JUSTICIA PARA MUJERES 2020	PGJE Y SECODUVI	0.00	0.00	0.00	22,989,901.00	0.00	22,989,901.00	22,989,901.00
SUMA		24,015.25	12,062,023.00	8,245,019.02	29,758,301.00	0.00	38,003,320.02	50,089,358.27
5 AL MILLAR								
5 AL MILLAR FEDERAL 2020	CONTRALORÍA DEL EJECUTIVO	252,697.90	758,723.50	230,189.36	91,718.96	363,213.17	685,121.49	1,696,542.89
5 AL MILLAR RAMO 33 2020	CONTRALORÍA DEL EJECUTIVO	1,017,800.45	48,410.58	-23,860.20	29,962.03	23,354.70	29,456.53	1,095,667.56
5 AL MILLAR ESTATAL 2020	CONTRALORÍA DEL EJECUTIVO	431,294.41	118,186.63	162,690.91	11,621.59	109,094.06	283,406.56	832,887.60
SUMA		1,701,792.76	925,320.71	369,020.07	133,302.58	495,661.93	997,984.58	3,625,098.05
TOTAL PROGRAMAS O CONVENIOS 2020		774,714,803.18	570,397,744.33	264,599,405.34	186,501,822.04	200,375,507.88	651,476,735.26	1,996,589,282.77

NOTA: Incluye los recursos federales de los programas ministrados al Estado a través de Convenios y Subsidios relacionados en el anexo 34, mismos que se encuentran etiquetados.