

PROGRAMAS O CONVENIOS CELEBRADOS CON LA FEDERACIÓN EN EL EJERCICIO PRESUPUESTAL 2020
DERIVADOS DE PROGRAMAS O CONVENIOS FEDERALES

PROGRAMA O CONVENIO	DEPENDENCIA EJECUTORA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL MINISTRADO
SECTOR SALUD														
E.VIII.89/1018 2019	OPD SALUD	249,462.09	0.00	9,887,055.83	15,113,759.65	10,956,214.13	0.00	0.00	18,826,895.57	17,904,202.62	0.00	0.00	34,713,792.90	107,651,382.79
PRESTACION GRATUITA DE SERVICIOS DE SALUD, MEDICAMENTOS Y DEMÁS INSUMOS ASOCIADOS 2020	OPD SALUD	0.00	203,247,563.11	137,339,380.57	0.00	12,525,912.49	31,527,359.02	105,392,141.73	0.00	67,562,208.36	37,829,933.37	0.00	25,398,219.93	620,822,718.58
CONVENIO AFASPE 2020	OPD SALUD	0.00	2,951,603.18	19,056,862.71	0.00	0.00	0.00	0.00	15,912,866.78	5,803,409.54	0.00	0.00	0.00	43,724,742.21
ATENCIÓN A LA SALUD Y MEDICAMENTOS GRATUITOS PARA LA POBLACION SIN FORTALECIMIENTO A LA ATENCIÓN MÉDICA 2020	OPD SALUD	0.00	0.00	23,638,015.00	0.00	0.00	0.00	0.00	23,638,015.00	0.00	0.00	0.00	0.00	47,276,030.00
SEGURO MEDICO SIGLO XXI 2020	OPD SALUD	0.00	0.00	7,893,770.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,893,770.17
PREVENCIÓN Y TRATAMIENTO DE LAS ADICCIONES 2020	OPD SALUD	0.00	0.00	0.00	2,692,800.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,988,317.29	4,681,118.04
PROAGUA AGUA LIMPIA EMERGENTE - 2020	COEPRIST	0.00	0.00	0.00	2,163,723.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,163,723.00
PROAGUA 2020	OPD SALUD	0.00	0.00	0.00	0.00	3,979,995.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,979,995.00
COEPRIS - CETR - TLAX - 29-2020.	COEPRIST	0.00	0.00	0.00	0.00	0.00	35,450.00	40,195.00	30,730.00	23,640.00	61,444.00	44,804.00	0.00	236,363.00
AFASPE 2020 (ESPECIE)	OPD SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,832,883.00	0.00	0.00	1,832,883.00
SUMA		249,462.09	206,199,166.29	197,815,084.28	19,970,283.40	27,462,121.62	31,562,809.02	105,432,336.73	58,408,507.35	91,293,460.52	39,724,260.37	44,904.00	85,680,375.15	863,842,770.82
SECTOR EDUCACIÓN														
APOYO FINANCIERO COBAT 2019	COBAT	7,359,506.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,359,506.49
APOYO FINANCIERO CATALAX 2019	CATALAX	1,626,613.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,626,613.14
TELEBACHILLERATO COMUNITARIO 2019	COBAT	65,611.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,611.44
RADICADORA CECYTE 2019	CECYTE	0.00	9,827,601.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,827,601.63
RADICADORA ITEA 2020	ITEA	0.00	500,000.00	1,100,000.00	575,555.00	689,440.00	500,000.00	800,000.00	500,000.00	850,000.00	696,961.00	2,053,324.00	0.00	8,266,280.00
PROGRAMA ESCUELAS DE TIEMPO COMPLETO 2020	USET	0.00	0.00	56,853,638.01	0.00	56,853,638.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,707,276.02
TELEBACHILLERATO COMUNITARIO 2020	COBAT	0.00	0.00	370,500.00	123,500.00	123,500.00	123,500.00	123,500.00	123,500.00	123,500.00	247,000.00	0.00	0.00	1,547,630.27
APOYO FINANCIERO UAT 2020	UAT	0.00	177,870,969.00	46,445,931.00	44,760,000.00	89,654,000.00	67,207,000.00	44,760,000.00	44,760,000.00	67,207,000.00	80,675,200.00	24,953,741.00	0.00	888,312,941.00
APOYO FINANCIERO CATALAX 2020	CATALAX	0.00	0.00	7,472,286.00	7,614,947.00	3,395,886.00	3,395,886.00	5,150,427.00	3,241,528.00	6,046,585.00	6,046,585.00	0.00	0.00	47,657,417.80
APOYO FINANCIERO CECYTE 2020	CECYTE	0.00	54,986,668.00	28,500,591.00	18,791,538.00	18,791,538.00	28,500,591.00	17,937,434.00	17,937,434.00	33,426,265.00	0.00	0.00	0.00	42,814,865.00
APOYO FINANCIERO COBAT 2020	COBAT	0.00	0.00	46,215,434.00	23,954,300.00	15,794,044.00	15,794,044.00	23,954,300.00	15,076,131.00	15,076,131.00	28,094,264.00	0.00	0.00	59,649,022.00
PROGRAMA NACIONAL DE INGLÉS 2020	COBAT	0.00	0.00	4,586,753.84	0.00	4,586,753.84	0.00	3,931,503.28	0.00	0.00	1,403,400.85	0.00	0.00	14,508,411.81
SUBSIDIO UNIVERSIDAD POLITÉCNICA UJODE 2020	SEPE	0.00	0.00	15,098,156.00	3,774,539.00	3,774,539.00	3,774,539.00	4,663,138.00	4,663,138.00	5,163,368.00	5,163,368.00	0.00	0.00	46,963,336.00
SUBSIDIO UNIVERSIDAD TECNOLÓGICA UJODE 2020	SEPE	0.00	0.00	9,669,277.00	2,417,319.00	2,417,319.00	2,417,319.00	2,986,397.00	2,986,397.00	2,986,397.00	3,306,759.00	0.00	0.00	31,135,477.00
PROGRAMA DE FORTALECIMIENTO DE LOS SERVICIOS DE EDUCACIÓN ESPECIAL 2020	USET	0.00	0.00	640,035.45	0.00	274,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	914,336.36
PROGRAMA ATENCIÓN A LA DIVERSIDAD DE LA EDUCACIÓN INDÍGENA 2020	USET	0.00	0.00	940,731.87	0.00	0.00	0.00	908,694.22	0.00	0.00	0.00	0.00	0.00	1,849,426.09
PROGRAMA ATENCIÓN EDUCATIVA A LA POBLACION ESCOLAR MIGRANTE 2020	USET	0.00	0.00	1,144,181.75	0.00	0.00	0.00	1,128,973.81	0.00	0.00	0.00	0.00	0.00	2,273,155.56
PROGRAMA DESARROLLO DE APRENDIZAJES SIGNIFICATIVOS DE EDUCACION BASICA 2020	USET	0.00	0.00	0.00	0.00	948,855.06	0.00	406,652.17	0.00	0.00	0.00	0.00	0.00	1,355,507.23
UD31 PROGRAMA PARA LA EXPANSION DE LA EDUCACION INICIAL 2020	USET	0.00	0.00	0.00	0.00	5,442,113.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,442,113.00
PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE TIPO BASICO 2020	USET	0.00	0.00	0.00	0.00	565,124.70	0.00	242,196.30	0.00	0.00	0.00	0.00	0.00	807,321.00
PROGRAMA NACIONAL DE CONVIVENCIA ESCOLAR 2020	USET	0.00	0.00	0.00	0.00	0.00	24,275.93	0.00	169,931.47	0.00	219,931.47	0.00	0.00	414,138.87
UAT PROFEXCE 2020	UAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,583,475.00	0.00	0.00	0.00	6,583,475.00
PROGRAMA SABO FORTALECIMIENTO A LA EXCELENCIA EDUCATIVA 2020	USET	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,261,353.56	0.00	0.00	0.00	7,261,353.56
EXPANSION DE LA EDUCACION MEDIA SUPERIOR Y SUPERIOR (TIPO SUPERIOR) 2020	IST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,533,500.00	0.00	1,533,500.00
U079 PROGRAMA DE EXPANSION DE LA EDUCACION MEDIA SUPERIOR Y SUPERIOR 2020	IST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	924,300.00	0.00	924,300.00
FORTALECIMIENTO A LA EXCELENCIA EDUCATIVA UNIVERSIDADES TECNOLOGICAS Y POLITECNICAS (PROFEXCE 2020)	UPT UPT UPT RPT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,172,358.00	0.00	1,172,358.00
PROGRAMA CARRERA DOCENTE 2020	UAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,648,890.00	0.00	1,648,890.00
PROGRAMA BECAS A MADRES JOVENES Y JOVENES EMBARAZADAS (PROMAJOVEN) 2020	UAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269,437.34	0.00	269,437.34
PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PROPEP) 2020	UAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724,007.00	0.00	724,007.00
SUMA		9,051,731.07	10,327,601.63	344,869,495.01	139,314,059.91	153,556,056.77	139,336,216.68	136,071,859.50	93,389,554.75	103,482,948.56	144,284,625.47	104,174,679.85	127,587,310.41	1,505,446,139.61
SECTOR ASISTENCIA SOCIAL														
PROGRAMA DE APOYO A LAS INSTANCIAS DE MUJERES EN LAS ENTIDADES FEDERATIVAS (PAIMEF) 2020	HEM	0.00	0.00	4,476,454.80	0.00	872,311.83	0.00	0.00	0.00	2,111,991.37	0.00	412,960.00	0.00	7,873,718.00
PROGRAMA DE SALUD Y BIENESTAR COMUNITARIO 2020	DIF	0.00	0.00	1,962,449.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,962,449.00
PROGRAMA DE ATENCIÓN A PERSONAS CON DISCAPACIDAD 2020	DIF	0.00	0.00	0.00	593,531.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	593,531.33
FONDO ACCESIBILIDAD EN TRANSPORTE PÚBLICO PARA PERSONAS CON DISCAPACIDAD (FOTRADIS) 2020	DIF	0.00	0.00	0.00	0.00	2,103,842.83	0.00	0.00	0.00	0.00	2,103,842.83	0.00	0.00	4,207,685.66
PROGRAMA TRANSVERSALIDAD 2020	HEM	0.00	0.00	0.00	0.00	0.00	0.00	3,533,715.00	798,946.00	1,716,993.00	0.00	0.00	0.00	6,049,654.00
PROGRAMA FOAM 2020	HEM	0.00	0.00	0.00	0.00	0.00	0.00	1,486,811.50	818,186.50	0.00	0.00	0.00	0.00	2,305,000.00
SUMA		0.00	0.00	4,476,454.80	1,962,449.00	3,569,685.99	0.00	3,533,715.00	2,285,750.50	4,647,170.87	2,103,842.83	412,960.00	0.00	22,992,037.99
SECTOR SEGURIDAD PÚBLICA														
PROGRAMA DE FORTALECIMIENTO PARA LA SEGURIDAD (FORTASEG) 2020	APDADO, CALPULALPAN, HUAMANTLA Y TLAXCALA	0.00	0.00	0.00	21,172,016.80	0.00	0.00	0.00	0.00	0.00	4,016,063.90	1,159,959.80	540,000.00	26,888,040.50
SUBSIDIO COMISION NACIONAL DE BÚSQUEDA DE PERSONAS 2020	CEBP	0.00	0.00	0.00	0.00	0.00	14,400,000.00	0.00	0.00	0.00	0.00	0.00	-345,737.97	14,054,262.03
SCORRHO DE LEY 2020	SSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,573,250.00	1,573,250.00
SUMA		0.00	0.00	0.00	21,172,016.80	0.00	14,400,000.00	0.00	0.00	0.00	4,016,063.90	1,159,959.80	1,767,512.03	42,515,552.53
CONAGUA														
APTAR APORTACION FEDERAL 2020	SECODUVI	0.00	0.00	0.00	1,154,266.37	0.00	916,247.74	258,523.00	288,007.00	208,546.23	395,215.12	-11,519.65	0.00	3,209,285.81
APTAR APORTACION ESTATAL 2020	SECODUVI	0.00	0.00	0.00	0.00	385,000.00	0.00	420,000.00	0.00	0.00	0.00	0.00	0.00	790,500.50
APAUAR APORTACION FEDERAL 2020	SECODUVI	0.00	0.00	0.00	2,127,065.06	3,433,689.94	467,680.00	0.00	960,214.00	2,145,114.00	-10,841.28	9,122,941.72	0.00	19,247,911.72
APAUAR APORTACION ESTATAL 2020	SECODUVI	0.00	0.00	0.00	0.00	4,400,577.60	1,100,144.40	0.00	0.00	0.00	0.00	0.00	0.00	5,500,722.00
APAUAR APORTACION FEDERAL 2020	SECODUVI	0.00	0.00	0.00	0.00	580,030.00	2,174,439.74	205,049.46	168,259.00	271,803.64	547,113.99	-100,872.79	3,845,823.04	7,287,313.00
APAUAR APORTACION ESTATAL 2020	SECODUVI</													

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DERIVADOS DE PROGRAMAS O CONVENIOS FEDERALES

PROGRAMA O CONVENIO	DEPENDENCIA EJECUTORA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL MINISTRADO
5 AL MILLAR														
5 AL MILLAR FEDERAL 2020	CONTRALORIA DEL EJECUTIVO	13,732.97	163,649.24	75,315.69	146,487.25	175,492.47	436,743.78	230,189.36	91,718.96	363,213.17	201,899.38	46,934.82	157,969.42	2,103,346.51
5 AL MILLAR RAMO 33 2020	CONTRALORIA DEL EJECUTIVO	54,889.11	425,590.44	537,320.90	1,732.68	1,669.86	45,008.04	-23,860.20	29,962.03	23,354.70	11,392.17	254,927.26	954,953.14	2,316,940.13
5 AL MILLAR ESTATAL 2020	CONTRALORIA DEL EJECUTIVO	136,818.36	129,654.21	164,821.84	38,058.77	14,535.00	65,592.86	162,690.91	11,621.59	109,094.06	159,456.91	345,653.13	328,724.69	1,666,722.33
	SUMA	205,440.44	718,893.89	777,458.43	186,278.70	191,697.33	547,344.68	369,020.07	133,302.58	495,661.93	372,748.46	647,515.21	1,441,647.25	6,087,008.97
TOTAL PROGRAMAS O CONVENIOS 2020		9,506,633.60	217,289,677.06	547,938,492.52	182,605,087.81	184,779,561.72	203,013,094.81	264,599,485.34	186,501,822.04	280,375,507.88	194,750,426.64	111,799,730.72	214,970,319.37	2,518,109,759.58

NOTA: Incluye los recursos federales de los programas ministrados al Estado a través de Convenios y Subsidios relacionados en el anexo 34, mismos que se encuentran etiquetados.