

**PROGRAMAS O CONVENIOS CELEBRADOS CON LA FEDERACIÓN EN EL EJERCICIO PRESUPUESTAL 2020**  
**DERIVADOS DE PROGRAMAS O CONVENIOS FEDERALES**

PROGRAMA O CONVENIO	DEPENDENCIA EJECUTORA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	TOTAL MINISTRADO
<b>SECTOR SALUD</b>												
E.VIII.89/1018 2020	OPD SALUD	249,462.09	0.00	9,887,055.83	15,113,759.65	10,956,214.13	0.00	0.00	18,826,895.57	17,904,202.62	0.00	72,937,589.89
PRESTACION GRATUITA DE SERVICIOS DE SALUD, MEDICAMENTOS Y DEMAS INSUMOS ASOCIADOS 2020	OPD SALUD	0.00	203,247,563.11	137,339,380.57	0.00	12,525,912.45	31,527,359.02	105,392,141.73	0.00	67,562,208.36	37,829,933.37	595,424,498.65
CONVENIO AFAPSE 2020	OPD SALUD	0.00	2,951,603.18	19,056,862.71	0.00	0.00	0.00	0.00	15,912,866.78	5,803,409.54	0.00	43,724,742.21
ATENCIÓN A LA SALUD Y MEDICAMENTOS GRATUITOS PARA LA POBLACIÓN SIN FORTALECIMIENTO A LA ATENCIÓN MÉDICA 2020	OPD SALUD	0.00	0.00	23,638,015.00	0.00	0.00	0.00	0.00	23,638,015.00	0.00	0.00	47,276,030.00
SEGURO MEDICO SIGLO XXI 2020	OPD SALUD	0.00	0.00	7,893,770.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,893,770.17
PREVENCIÓN Y TRATAMIENTO DE LAS ADICCIONES 2020	OPD SALUD	0.00	0.00	0.00	2,692,800.75	0.00	0.00	0.00	0.00	0.00	0.00	2,692,800.75
PROAGUA AGUA LIMPIA EMERGENTE - 2020	COEPRIST	0.00	0.00	0.00	2,163,723.00	0.00	0.00	0.00	0.00	0.00	0.00	2,163,723.00
PROAGUA 2020	OPD SALUD	0.00	0.00	0.00	0.00	3,979,995.00	0.00	0.00	0.00	0.00	0.00	3,979,995.00
COFFEPRI - CETR - TLAX. -29-2020.	OPD SALUD	0.00	0.00	0.00	0.00	0.00	35,450.00	40,195.00	30,730.00	23,640.00	61,444.00	191,459.00
<b>SUMA</b>		<b>249,462.09</b>	<b>206,199,166.29</b>	<b>197,815,084.28</b>	<b>19,970,283.40</b>	<b>27,462,121.62</b>	<b>31,562,809.02</b>	<b>105,432,336.73</b>	<b>58,408,507.35</b>	<b>91,293,460.52</b>	<b>39,724,260.37</b>	<b>778,117,491.67</b>
<b>SECTOR EDUCACIÓN</b>												
APOYO FINANCIERO COBAT 2019	COBAT	7,359,506.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,359,506.49
APOYO FINANCIERO ICATLAX 2019	ICATLAX	1,626,613.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,626,613.14
TELEBACHILLERATO COMUNITARIO 2019	COBAT	65,611.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,611.44
RADIADORA CECYTE 2019	CECYTE	0.00	9,827,601.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,827,601.63
RADIADORA ITEA 2020	ITEA	0.00	500,000.00	1,100,000.00	0.00	576,555.00	689,440.00	500,000.00	800,000.00	850,000.00	696,961.00	6,212,956.00
PROGRAMA ESCUELAS DE TIEMPO COMPLETO 2020	USET	0.00	0.00	56,853,638.01	0.00	0.00	56,853,638.01	0.00	0.00	0.00	0.00	113,707,276.02
TELEBACHILLERATO COMUNITARIO 2020	COBAT	0.00	0.00	370,500.00	123,500.00	123,500.00	123,500.00	123,500.00	123,500.00	123,500.00	123,500.00	1,235,000.00
APOYO FINANCIERO UAT 2020	UAT	0.00	0.00	177,870,969.00	46,465,031.00	44,760,000.00	89,654,000.00	67,207,000.00	44,760,000.00	44,760,000.00	67,207,000.00	582,684,000.00
APOYO FINANCIERO ICATLAX 2020	ICATLAX	0.00	0.00	7,472,286.00	7,614,947.00	3,395,886.00	3,395,886.00	5,150,427.00	3,241,528.00	3,241,528.00	6,046,585.00	39,559,073.00
APOYO FINANCIERO CECYTE 2020	CECYTE	0.00	0.00	54,986,668.00	28,500,591.00	18,791,598.00	18,791,598.00	17,937,434.00	28,500,591.00	17,937,434.00	33,426,265.00	218,872,179.00
APOYO FINANCIERO COBAT 2020	COBAT	0.00	0.00	46,215,434.00	23,954,300.00	15,794,044.00	15,794,044.00	23,954,300.00	15,076,133.00	15,076,133.00	28,094,264.00	183,958,652.00
PROGRAMA NACIONAL DE INGLES 2020	USET	0.00	0.00	4,586,753.84	0.00	0.00	4,586,753.84	0.00	3,931,503.28	0.00	0.00	13,105,019.96
SUBSIDIO UNIVERSIDAD POLITÉCNICA UO06 2020	SEPE	0.00	0.00	0.00	15,098,156.00	3,774,539.00	3,774,539.00	4,663,128.00	4,663,128.00	4,663,128.00	5,163,360.00	41,799,978.00
SUBSIDIO UNIVERSIDAD TECNOLÓGICA UO06 2020	SEPE	0.00	0.00	0.00	9,669,277.00	2,417,319.00	2,417,319.00	2,986,397.00	2,986,397.00	2,986,397.00	3,306,759.00	26,769,865.00
PROGRAMA DE FORTALECIMIENTO DE LOS SERVICIOS DE EDUCACIÓN ESPECIAL 2020	USET	0.00	0.00	0.00	640,035.45	0.00	274,300.91	0.00	0.00	0.00	0.00	914,336.36
PROGRAMA ATENCIÓN A LA DIVERSIDAD DE LA EDUCACIÓN INDÍGENA 2020	USET	0.00	0.00	0.00	940,731.87	0.00	0.00	908,694.22	0.00	0.00	0.00	1,849,426.09
PROGRAMA ATENCIÓN EDUCATIVA A LA POBLACIÓN ESCOLAR MIGRANTE 2020	USET	0.00	0.00	0.00	1,144,181.75	0.00	0.00	1,128,973.81	0.00	0.00	0.00	2,273,155.56
PROGRAMA DESARROLLO DE APRENDIZAJES SIGNIFICATIVOS DE EDUCACIÓN BÁSICA 2020	USET	0.00	0.00	0.00	0.00	948,855.06	0.00	406,652.17	0.00	0.00	0.00	1,355,507.23
U031 PROGRAMA PARA LA EXPANSIÓN DE LA EDUCACIÓN INICIAL 2020	USET	0.00	0.00	0.00	0.00	5,442,113.00	0.00	0.00	0.00	0.00	0.00	5,442,113.00
PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE TIPO BÁSICO 2020	USET	0.00	0.00	0.00	0.00	565,124.70	0.00	242,196.30	0.00	0.00	0.00	807,321.00
PROGRAMA NACIONAL DE CONVIVENCIA ESCOLAR 2020	UAT	0.00	0.00	0.00	0.00	0.00	24,275.93	0.00	169,931.47	0.00	219,931.47	414,138.87
UAT PROFEXCE 2020	UAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,583,475.00	0.00	6,583,475.00
PROGRAMA S300 FORTALECIMIENTO A LA EXCELENCIA EDUCATIVA 2020	USET	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,261,353.56	0.00	0.00	7,261,353.56
<b>SUMA</b>		<b>9,051,731.07</b>	<b>10,327,601.63</b>	<b>344,869,495.01</b>	<b>139,314,059.91</b>	<b>153,556,056.77</b>	<b>139,336,216.68</b>	<b>136,071,859.50</b>	<b>93,389,554.75</b>	<b>103,482,948.56</b>	<b>144,284,625.47</b>	<b>1,273,684,149.35</b>
<b>SECTOR ASISTENCIA SOCIAL</b>												
PROGRAMA DE APOYO A LAS INSTANCIAS DE MUJERES EN LAS ENTIDADES FEDERATIVAS (PAIMEF) 2020	IEM	0.00	0.00	4,476,454.80	0.00	872,311.83	0.00	0.00	0.00	2,111,991.37	0.00	7,460,758.00
PROGRAMA DE SALUD Y BIENESTAR COMUNITARIO 2020	DIF	0.00	0.00	0.00	1,962,449.00	0.00	0.00	0.00	0.00	0.00	0.00	1,962,449.00
PROGRAMA DE ATENCIÓN A PERSONAS CON DISCAPACIDAD 2020	DIF	0.00	0.00	0.00	0.00	593,531.33	0.00	0.00	0.00	0.00	0.00	593,531.33
FONDO ACCESIBILIDAD EN TRANSPORTE PÚBLICO PARA PERSONAS CON DISCAPACIDAD (FOTRADIS) 2020	DIF	0.00	0.00	0.00	0.00	2,103,842.83	0.00	0.00	0.00	0.00	2,103,842.83	4,207,685.66
PROGRAMA TRANSVERSALIDAD 2020	IEM	0.00	0.00	0.00	0.00	0.00	0.00	3,533,715.00	798,946.00	1,716,993.00	0.00	6,049,654.00
PROGRAMA FOBAM 2020	IEM	0.00	0.00	0.00	0.00	0.00	0.00	1,486,813.50	818,186.50	0.00	0.00	2,305,000.00
<b>SUMA</b>		<b>0.00</b>	<b>0.00</b>	<b>4,476,454.80</b>	<b>1,962,449.00</b>	<b>3,569,685.99</b>	<b>0.00</b>	<b>3,533,715.00</b>	<b>2,285,759.50</b>	<b>4,647,170.87</b>	<b>2,103,842.83</b>	<b>22,579,077.99</b>
<b>SECTOR SEGURIDAD PÚBLICA</b>												
PROGRAMA DE FORTALECIMIENTO PARA LA SEGURIDAD (FORTASEG) 2020	APIZACO, CALPULALPAN, HUAMANTLA Y TLAXCALA	0.00	0.00	0.00	21,172,016.80	0.00	0.00	0.00	0.00	0.00	4,016,063.90	25,188,080.70
SUBSIDIO COMISIÓN NACIONAL DE BÚSQUEDA DE PERSONAS 2020	SEGOB	0.00	0.00	0.00	0.00	0.00	14,400,000.00	0.00	0.00	0.00	0.00	14,400,000.00
<b>SUMA</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,172,016.80</b>	<b>0.00</b>	<b>14,400,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,016,063.90</b>	<b>39,588,080.70</b>
<b>CONAGUA</b>												
APTAR APORTACIÓN FEDERAL 2020	SECODUVI	0.00	0.00	0.00	0.00	0.00	1,154,266.37	916,247.74	258,523.00	288,007.00	208,546.23	2,825,590.34
APTAR APORTACIÓN ESTATAL 2020	SECODUVI	0.00	0.00	0.00	0.00	0.00	385,000.00	420,000.00	0.00	0.00	0.00	805,000.00
APALUR APORTACIÓN FEDERAL 2020	SECODUVI	0.00	0.00	0.00	0.00	0.00	2,127,065.06	3,433,689.94	467,680.00	0.00	960,234.00	6,988,669.00
APALUR APORTACIÓN ESTATAL 2020	SECODUVI	0.00	0.00	0.00	0.00	0.00	0.00	4,400,577.60	1,100,144.40	0.00	0.00	5,500,722.00
APARUR APORTACIÓN FEDERAL 2020	SECODUVI	0.00	0.00	0.00	0.00	0.00	580,030.00	2,174,439.74	205,049.46	168,259.00	271,803.64	3,399,581.84
APARUR APORTACIÓN ESTATAL 2020	SECODUVI	0.00	0.00	0.00	0.00	0.00	858,340.00	22,500.00	75,000.00	0.00	0.00	955,840.00
<b>SUMA</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,104,701.43</b>	<b>10,947,455.02</b>	<b>2,526,396.86</b>	<b>456,266.00</b>	<b>1,440,583.87</b>	<b>20,475,403.18</b>
<b>OTROS CONVENIOS</b>												
ACCESO A MUSEOS, MONUMENTOS Y ZONAS ARQUEOLÓGICAS 2019	NATIVITAS Y TLAXCALA	0.00	24,015.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,464.50	52,479.75
CONADE-SPF-IDET CEDEM 2020	IDET	0.00	0.00	0.00	0.00	0.00	1,376,340.00	2,906,000.00	5,768,400.00	0.00	0.00	10,050,740.00
APOYO A INSTITUCIONES ESTATALES DE CULTURA 2020	ITC	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00
PROVISIONES PARA LA ARMONIZACIÓN CONTABLE PEF 2020	SPF	0.00	0.00	0.00	0.00	0.00	685,683.00	0.00	0.00	0.00	-12,350.76	673,332.24
PROGRAMA DE MODERNIZACIÓN DE LOS REGISTROS PÚBLICOS DE LA PROPIEDAD Y CATASTRO APORTACIÓN FEDERAL 2020	CATASTRO	0.00	0.00	0.00	0.00	0.00	0.00	5,339,019.02	0.00	0.00	0.00	5,339,019.02
CONADE SPF IDET REUNIÓN TÉCNICA NACIONAL 2020	IDET	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
CREACIÓN DEL CENTRO DE JUSTICIA PARA MUJERES 2020	PGIE Y SECODUVI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,989,901.00	0.00	0.00	22,989,901.00
(PNR) SECTOR CULTURA, PORTAL HIDALGO 2020	MUNICIPIO DE CUAPIAXTLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	894,073.69	894,073.69
(PNR) SECTOR CULTURA, IGLESIA DE SAN LORENZO 2020	MUNICIPIO DE CUAPIAXTLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,708,114.31	1,708,114.31
SUBSIDIOS A PROGRAMAS PARA JOVENES 2020	ITJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,000.00	190,000.00
<b>SUMA</b>		<b>0.00</b>	<b>24,015.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,062,023.00</b>	<b>8,245,019.02</b>	<b>29,758,301.00</b>	<b>0.00</b>	<b>2,808,301.74</b>	<b>52,897,660.01</b>
<b>5 AL MILLAR</b>												
5 AL MILLAR FEDERAL 2020	CONTRALORÍA DEL EJECUTIVO	13,732.97	163,649.24	75,315.69	146,487.25	175,492.47	436,743.78	230,189.36	91,718.96	363,213.17	201,899.38	1,898,442.27
5 AL MILLAR RAMO 33 2020	CONTRALORÍA DEL EJECUTIVO	54,889.11	425,590.44	537,320.90	1,732.68	1,669.86	45,008.00	-23,860.20	29,962.03	23,354.70	11,392	