

PROGRAMAS O CONVENIOS CELEBRADOS CON LA FEDERACIÓN EN EL EJERCICIO PRESUPUESTAL 2020
DERIVADOS DE PROGRAMAS O CONVENIOS FEDERALES

| PROGRAMA O CONVENIO | DEPENDENCIA EJECUTORA | ENERO | FEBRERO | MARZO | TOTAL MINISTRADO 1º TRIMESTRE | ABRIL | MAYO | JUNIO | TOTAL MINISTRADO 2º TRIMESTRE | JULIO | AGOSTO | SEPTIEMBRE | TOTAL MINISTRADO |
|--|--|---------------------|-----------------------|-----------------------|-------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|-----------------------|----------------------|-----------------------|-------------------------|
| SECTOR SALUD | | | | | | | | | | | | | |
| E.VIII.B9/1018 2019 | OPD SALUD | 249,462.09 | 0.00 | 9,887,055.83 | 10,136,517.92 | 15,113,759.65 | 10,956,214.13 | 0.00 | 26,069,973.78 | 0.00 | 18,826,895.57 | 17,904,202.62 | 72,937,589.89 |
| PRESTACION GRATUITA DE SERVICIOS DE SALUD, MEDICAMENTOS Y DEMÁS INSUMOS ASOCIADOS 2020 | INSABI | 0.00 | 203,247,563.11 | 137,339,380.57 | 340,586,943.68 | 0.00 | 12,525,912.49 | 31,527,359.02 | 44,053,271.51 | 105,392,141.73 | 0.00 | 67,562,208.36 | 557,594,565.28 |
| CONVENIO AFASPE 2020 | OPD SALUD | 0.00 | 2,951,603.18 | 19,056,862.71 | 22,008,465.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,912,866.78 | 5,803,409.54 |
| ATENCIÓN A LA SALUD PARA POBLACION SIN SEGURIDAD SOCIAL LABORAL 2020 | OPD SALUD | 0.00 | 0.00 | 23,638,015.00 | 23,638,015.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,638,015.00 | 0.00 |
| FORTALECIMIENTO A LA ATENCION MEDICA 2020 | OPD SALUD | 0.00 | 0.00 | 7,893,770.17 | 7,893,770.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,893,770.17 |
| SEGURO MEDICO SIGLO XXI 2020 | INSABI | 0.00 | 0.00 | 0.00 | 0.00 | 2,692,800.75 | 0.00 | 0.00 | 2,692,800.75 | 0.00 | 0.00 | 0.00 | 2,692,800.75 |
| PREVENCIÓN Y TRATAMIENTO DE LAS ADICCIONES 2020 | OPD SALUD | 0.00 | 0.00 | 0.00 | 0.00 | 2,163,723.00 | 0.00 | 0.00 | 2,163,723.00 | 0.00 | 0.00 | 0.00 | 2,163,723.00 |
| PROAGUA AGUA LIMPIA EMERGENTE - 2020 | OPD SALUD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,979,995.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,979,995.00 |
| PROAGUA 2020 | OPD SALUD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,450.00 | 35,450.00 | 40,195.00 | 30,730.00 | 23,640.00 | 130,015.00 |
| SUMA | | 249,462.09 | 206,199,166.29 | 197,815,084.28 | 404,263,712.66 | 19,970,283.40 | 27,462,121.62 | 31,562,809.02 | 78,995,214.04 | 105,432,336.73 | 58,408,507.35 | 91,293,460.52 | 738,393,231.30 |
| SECTOR EDUCACIÓN | | | | | | | | | | | | | |
| APOYO FINANCIERO COBAT 2019 | COBAT | 7,359,506.49 | 0.00 | 0.00 | 7,359,506.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,359,506.49 |
| APOYO FINANCIERO ICATLAX 2019 | ICATLAX | 1,626,613.14 | 0.00 | 0.00 | 1,626,613.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,626,613.14 |
| TELEBACHILLERATO COMUNITARIO 2019 | COBAT | 65,611.44 | 0.00 | 0.00 | 65,611.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,611.44 |
| RADICADORA CECYTE 2019 | CECYTE | 0.00 | 9,827,601.63 | 0.00 | 9,827,601.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,827,601.63 |
| RADICADORA ITEA 2020 | ITEA | 0.00 | 500,000.00 | 1,400,000.00 | 1,900,000.00 | 576,555.00 | 689,440.00 | 500,000.00 | 1,765,995.00 | 800,000.00 | 500,000.00 | 850,000.00 | 5,515,995.00 |
| PROGRAMA ESCUELAS DE TIEMPO COMPLETO 2020 | USET | 0.00 | 0.00 | 56,853,638.01 | 56,853,638.01 | 0.00 | 0.00 | 56,853,638.01 | 0.00 | 56,853,638.01 | 0.00 | 0.00 | 113,707,276.02 |
| TELEBACHILLERATO COMUNITARIO 2020 | COBAT | 0.00 | 0.00 | 370,500.00 | 370,500.00 | 123,500.00 | 123,500.00 | 123,500.00 | 370,500.00 | 123,500.00 | 123,500.00 | 123,500.00 | 1,111,500.00 |
| APOYO FINANCIERO UAT 2020 | UAT | 0.00 | 0.00 | 177,870,969.00 | 177,870,969.00 | 46,465,031.00 | 44,760,000.00 | 89,654,000.00 | 180,879,031.00 | 67,207,000.00 | 44,760,000.00 | 44,760,000.00 | 515,477,000.00 |
| APOYO FINANCIERO ICATLAX 2020 | ICATLAX | 0.00 | 0.00 | 7,472,286.00 | 7,472,286.00 | 7,614,947.00 | 3,395,886.00 | 3,395,886.00 | 14,406,719.00 | 5,150,427.00 | 3,241,528.00 | 3,241,528.00 | 33,512,488.00 |
| APOYO FINANCIERO CECYTE 2020 | CECYTE | 0.00 | 0.00 | 54,986,668.00 | 54,986,668.00 | 28,500,591.00 | 18,791,598.00 | 66,083,787.00 | 28,500,591.00 | 17,937,434.00 | 28,500,591.00 | 17,937,434.00 | 185,445,914.00 |
| APOYO FINANCIERO COBAT 2020 | COBAT | 0.00 | 0.00 | 46,215,434.00 | 46,215,434.00 | 23,954,300.00 | 15,794,044.00 | 15,794,044.00 | 55,542,388.00 | 23,954,300.00 | 15,076,133.00 | 15,076,133.00 | 155,864,388.00 |
| PROGRAMA NACIONAL DE INGLES 2020 | USET | 0.00 | 0.00 | 0.00 | 0.00 | 4,586,753.84 | 0.00 | 4,586,753.84 | 0.00 | 9,173,507.68 | 0.00 | 0.00 | 13,105,010.96 |
| SUBSIDIO UNIVERSIDAD POLITÉCNICA U006 2020 | SEPE | 0.00 | 0.00 | 0.00 | 0.00 | 15,098,156.00 | 3,774,539.00 | 3,774,539.00 | 22,647,234.00 | 4,663,128.00 | 4,663,128.00 | 4,663,128.00 | 36,636,618.00 |
| SUBSIDIO UNIVERSIDAD TECNOLÓGICA U006 2020 | SEPE | 0.00 | 0.00 | 0.00 | 0.00 | 9,669,277.00 | 2,417,319.00 | 2,417,319.00 | 14,503,915.00 | 2,986,397.00 | 2,986,397.00 | 2,986,397.00 | 23,463,106.00 |
| PROGRAMA DE FORTALECIMIENTO DE LOS SERVICIOS DE EDUCACION ESPECIAL 2020 | USET | 0.00 | 0.00 | 0.00 | 0.00 | 640,035.45 | 0.00 | 0.00 | 274,300.91 | 914,336.36 | 0.00 | 0.00 | 914,336.36 |
| PROGRAMA ATENCION A LA DIVERSIDAD DE LA EDUCACION INDIGENA 2020 | USET | 0.00 | 0.00 | 0.00 | 0.00 | 940,731.87 | 0.00 | 0.00 | 940,731.87 | 908,694.22 | 0.00 | 0.00 | 1,849,426.09 |
| PROGRAMA ATENCION EDUCATIVA A LA POBLACION ESCOLAR MIGRANTE 2020 | USET | 0.00 | 0.00 | 0.00 | 0.00 | 1,144,181.75 | 0.00 | 0.00 | 1,144,181.75 | 1,128,973.81 | 0.00 | 0.00 | 2,273,155.56 |
| PROGRAMA DESARROLLO DE APRENDIZAJES SIGNIFICATIVOS DE EDUCACION BASICA 2020 | USET | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 948,855.06 | 0.00 | 948,855.06 | 406,652.17 | 0.00 | 0.00 | 1,355,507.23 |
| U031 PROGRAMA PARA LA EXPANSION DE LA EDUCACION INICIAL 2020 | USET | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,442,113.00 | 0.00 | 5,442,113.00 | 0.00 | 0.00 | 0.00 | 5,442,113.00 |
| PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE TIPO BASICO 2020 | USET | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 565,124.70 | 0.00 | 565,124.70 | 242,196.30 | 0.00 | 0.00 | 807,321.00 |
| PROGRAMA NACIONAL DE CONVIVENCIA ESCOLAR 2020 | USET | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,275.93 | 24,275.93 | 0.00 | 0.00 | 169,931.47 | 194,207.40 |
| UAT PROFECE 2020 | UAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 914,336.36 |
| PROGRAMA S300 FORTALECIMIENTO A LA EXCELENCIA EDUCATIVA 2020 | USET | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,583,475.00 | 6,583,475.00 |
| SUMA | | 9,051,731.07 | 10,327,601.63 | 344,869,495.01 | 364,248,827.71 | 139,314,059.91 | 153,556,056.77 | 139,336,216.68 | 432,206,333.36 | 136,071,859.50 | 93,389,554.75 | 103,482,948.56 | 1,129,399,523.88 |
| SECTOR ASISTENCIA SOCIAL | | | | | | | | | | | | | |
| PROGRAMA DE APOYO A LAS INSTANCIAS DE MUJERES EN LAS ENTIDADES FEDERATIVAS (PAIMEF) 2020 | IEM | 0.00 | 0.00 | 4,476,454.80 | 4,476,454.80 | 0.00 | 872,311.83 | 0.00 | 872,311.83 | 0.00 | 0.00 | 2,111,991.37 | 7,460,758.00 |
| PROGRAMA DE SALUD Y BIENESTAR COMUNITARIO 2020 | DIF | 0.00 | 0.00 | 0.00 | 0.00 | 1,962,449.00 | 0.00 | 0.00 | 1,962,449.00 | 0.00 | 0.00 | 0.00 | 1,962,449.00 |
| PROGRAMA DE ATENCION A PERSONAS CON DISCAPACIDAD 2020 | DIF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 593,531.33 | 0.00 | 593,531.33 | 0.00 | 0.00 | 0.00 | 593,531.33 |
| FONDO ACCESIBILIDAD EN TRANSPORTE PUBLICO PARA PERSONAS CON DISCAPACIDAD (FOTRADIS) 2020 | DIF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,103,842.83 | 0.00 | 2,103,842.83 | 0.00 | 0.00 | 0.00 | 2,103,842.83 |
| PROGRAMA TRANSVERSALIDAD 2020 | IEM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,533,715.00 | 798,946.00 | 1,716,993.00 | 6,049,654.00 |
| PROGRAMA FOBAAM 2020 | IEM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,486,813.50 | 818,186.50 | 2,305,000.00 | 2,305,000.00 |
| SUMA | | 0.00 | 0.00 | 4,476,454.80 | 4,476,454.80 | 1,962,449.00 | 3,569,685.99 | 0.00 | 5,532,134.99 | 3,533,715.00 | 2,285,759.50 | 4,647,170.87 | 20,475,235.16 |
| SECTOR SEGURIDAD PÚBLICA | | | | | | | | | | | | | |
| PROGRAMA DE FORTALECIMIENTO PARA LA SEGURIDAD (FORTASEG) 2020 | APIZACO, CALPULALPAN, HUAMANTLA Y TLAXCALA | 0.00 | 0.00 | 0.00 | 0.00 | 21,172,016.80 | 0.00 | 0.00 | 21,172,016.80 | 0.00 | 0.00 | 0.00 | 21,172,016.80 |
| SUBSIDIO COMISION NACIONAL DE BUSQUEDA DE PERSONAS 2020 | SEGOB | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,400,000.00 | 14,400,000.00 | 0.00 | 0.00 | 0.00 | 14,400,000.00 |
| SUMA | | 0.00 | 0.00 | 0.00 | 0.00 | 21,172,016.80 | 0.00 | 14,400,000.00 | 35,572,016.80 | 0.00 | 0.00 | 0.00 | 35,572,016.80 |
| CONAGUA | | | | | | | | | | | | | |
| APTAR APORTACION FEDERAL 2020 | SECODUVI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,154,266.37 | 1,154,266.37 | 916,247.74 | 258,523.00 | 288,007.00 | 2,617,044.11 |
| APTAR APORTACION ESTATAL 2020 | SECODUVI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 385,000.00 | 385,000.00 | 0.00 | 420,000.00 | 0.00 | 805,000.00 |
| APPAUR APORTACION FEDERAL 2020 | SECODUVI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,127,065.06 | 2,127,065.06 | 3,433,689.94 | 467,680.00 | 0.00 | 6,028,435.00 |
| APPAUR APORTACION ESTATAL 2020 | SECODUVI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,400,577.60 | 1,100,144.40 | 0.00 | 0.00 | 5,500,722.00 |
| APARRURAL APORTACION FEDERAL 2020 | SECODUVI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 580,030.00 | 580,030.00 | 2,174,439.74 | 205,049.45 | 168,259.00 | 3,127,778.20 |
| APARRURAL APORTACION ESTATAL 2020 | SECODUVI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 858,340.00 | 858,340.00 | 22,500.00 | 75,000.00 | 0.00 | 955,840.00 |
| SUMA | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,104,701.43 | 5,104,701.43 | 10,947,455.02 | 2,526,396.86 | 456,266.00 | 19,034,819.31 |
| OTROS CONVENIOS | | | | | | | | | | | | | |
| ACCESO A MUSEOS, MONUMENTOS Y ZONAS ARQUEOLOGICAS 2019 | NATIVITAS Y TLAXCALA | 0.00 | 24,015.25 | 0.00 | 24,015.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,015.25 |
| CONADE SPF-IDET CEDEM 2020 | IDET | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,376,340.00 | 1,376,340.00 | 2,906,000.00 | 5,768,400.00 | 0.00 | 10,050,740.00 |
| APOYO A INSTITUCIONES ESTATALES DE CULTURA 2020 | ITC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 |
| PROVISIONES PARA LA ARMONIZACION CONTABLE PEF 2020 | SPF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 685,683.00 | 685,683.00 | 0.00 | 0.00 | 0.00 | 685,683.00 |
| PROGRAMA DE MODERNIZACION DE LOS REGISTROS PUBLICOS DE LA PROPIEDAD Y CATASTRO 2020 | CATASTRO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,339,019.02 | 0.00 | 5,339,019.02 |
| CONADE SPF IDET REUNION TECNICA NACIONAL 2020 | IDET | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 |
| CREACION DEL CENTRO DE JUSTICIA PARA MUJERES 2020 | PIGJE Y SECODUVI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,989,901.00 | 0.00 | 22,989,901.00 |
| SUMA | | 0.00 | 24,015.25 | 0.00 | 24,015.25 | 0.00 | 0.00 | 12,062,023.00 | 12,062,023.00 | 8,245,019.02 | 29,758,301.00 | 0.00 | 50,089,358.27 |
| 5 AL MILLAR | | | | | | | | | | | | | |