

PROGRAMAS O CONVENIOS CELEBRADOS CON LA FEDERACIÓN EN EL EJERCICIO PRESUPUESTAL 2021
DERIVADOS DE PROGRAMAS O CONVENIOS FEDERALES

PROGRAMA O CONVENIO	DEPENDENCIA EJECUTORA	ENERO	FEBRERO	MARZO	TOTAL MINISTRADO 1° TRIMESTRE	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	TOTAL MINISTRADO
SECTOR SALUD												
E.VIII.89/1018	OPD SALUD	0.00	28,084,984.65	0.00	28,084,984.65	0.00	0.00	7,251,238.30	0.00	0.00	0.00	35,336,222.95
INSABI PRESTACION GRATUITA DE SERVICIOS DE SALUD MEDICAMENTOS Y DEMAS INSUMOS ASOCIADOS 2021	INSABI	0.00	0.00	184,787,099.68	184,787,099.68	0.00	0.00	110,228,258.70	0.00	0.00	110,228,258.70	405,243,617.08
PREVENCIÓN Y TRATAMIENTO DE LAS ADICCIONES 2021	OPD SALUD	0.00	0.00	2,911,355.00	2,911,355.00	0.00	0.00	0.00	0.00	0.00	0.00	2,911,355.00
AFASPE 2021	OPD SALUD	0.00	0.00	0.00	0.00	42,890,349.52	0.00	0.00	0.00	5,370,662.46	0.00	48,261,011.98
PROGRAMA ED23 ATENCION A LA SALUD 2021	INSABI	0.00	0.00	0.00	0.00	16,339,985.00	0.00	0.00	0.00	0.00	0.00	16,339,985.00
PROGRAMA DE FORTALECIMIENTO A LA ATENCION MEDICA 2021	OPD SALUD	0.00	0.00	0.00	0.00	8,426,313.96	0.00	0.00	0.00	0.00	0.00	8,426,313.96
SUMA		0.00	28,084,984.65	187,698,454.68	215,783,439.33	67,656,648.48	0.00	117,479,497.00	0.00	5,370,662.46	110,228,258.70	516,518,505.97
SECTOR EDUCACION												
SUBSIDIO UNIVERSIDADES POLITECNICAS U006 2021	UPT UPT REGION PONIENTE	0.00	4,564,120.00	4,564,120.00	9,128,240.00	4,564,120.00	4,564,120.00	4,564,120.00	4,564,120.00	4,564,120.00	4,564,120.00	36,512,960.00
SUBSIDIO UNIVERSIDADES TECNOLOGICAS U006 2021	UTT	0.00	3,035,613.00	3,035,613.00	6,071,226.00	3,035,613.00	3,035,613.00	3,035,613.00	3,035,613.00	3,035,613.00	3,035,613.00	24,284,904.00
RADICADORA CECYTE 2021	CECYTE	0.00	0.00	56,935,511.00	56,935,511.00	29,510,712.00	19,457,612.00	19,457,612.00	29,510,712.00	18,573,174.00	18,573,174.00	192,018,507.00
RADICADORA ICATLAX 2021	ICATLAX	0.00	0.00	10,222,662.00	10,222,662.00	5,298,592.00	3,493,576.00	3,493,576.00	5,298,592.00	3,334,778.00	3,334,778.00	34,476,554.00
RADICADORA UAT 2021	UAT	0.00	0.00	130,014,500.00	130,014,500.00	92,728,500.00	55,710,000.00	92,857,000.00	80,517,500.00	46,359,000.00	43,242,000.00	541,428,500.00
RADICADORA COBAT 2021	COBAT	0.00	0.00	48,015,560.00	48,015,560.00	24,887,338.00	16,409,234.00	16,409,234.00	24,887,338.00	15,663,359.00	15,663,359.00	161,935,422.00
RADICADORA ITEA 2021	ITEA	0.00	0.00	1,100,000.00	1,100,000.00	100,000.00	370,000.00	470,000.00	639,600.00	591,100.00	756,177.00	4,036,877.00
TELEBACHILLERATO COMUNITARIO 2021	COBAT	0.00	0.00	0.00	0.00	504,740.00	126,185.00	126,185.00	126,185.00	126,185.00	126,185.00	1,135,665.00
PROGRAMA NACIONAL DE INGLES 2021	USET	0.00	0.00	0.00	0.00	4,602,570.23	0.00	4,602,570.23	0.00	3,945,060.19	0.00	13,150,200.65
PROGRAMA FORTALECIMIENTO DE LOS SERVICIOS DE EDUCACION ESPECIAL (PFSEE) 2021	USET	0.00	0.00	0.00	0.00	741,861.50	0.00	317,940.64	0.00	0.00	0.00	1,059,802.14
PROGRAMA EXPANSION DE LA EDUCACION INICIAL 2021	USET	0.00	0.00	0.00	0.00	0.00	3,303,825.00	0.00	0.00	0.00	0.00	3,303,825.00
PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE TIPO BASICO 2021	USET	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	771,394.00	0.00	771,394.00
SUMA		0.00	7,599,733.00	253,887,966.00	261,487,699.00	165,974,046.73	106,470,165.00	145,333,850.87	148,579,660.00	96,963,783.19	89,295,406.00	1,014,104,610.79
SECTOR ASISTENCIA SOCIAL												
PROGRAMA DE APOYO A LAS INSTANCIAS DE MUJERES EN LAS ENTIDADES FEDERATIVAS (IPAIMEF) 2021	ITEM	0.00	0.00	5,592,967.00	5,592,967.00	0.00	0.00	0.00	0.00	0.00	2,396,986.00	7,989,953.00
PROGRAMA FEBAM 2021	ITEM	0.00	0.00	0.00	0.00	2,340,000.00	500,000.00	0.00	0.00	0.00	0.00	2,840,000.00
PROGRAMA TRANSVERSALIDAD 2021	ITEM Y MUNICIPIOS	0.00	0.00	0.00	0.00	9,281,350.00	770,000.00	0.00	0.00	0.00	0.00	10,051,350.00
PROGRAMA DE ATENCION A PERSONAS CON DISCAPACIDAD 2021	DIF	0.00	0.00	0.00	0.00	0.00	0.00	791,085.20	0.00	0.00	0.00	791,085.20
SUMA		0.00	0.00	5,592,967.00	5,592,967.00	11,621,350.00	1,270,000.00	791,085.20	0.00	0.00	2,396,986.00	21,672,388.20
SECTOR SEGURIDAD PÚBLICA												
SOCORRO DE LEY 2018	SSC	1,421,250.00	0.00	0.00	1,421,250.00	0.00	0.00	0.00	0.00	0.00	0.00	1,421,250.00
PROYECTO PARA LA IMPLEMENTACION DE LA SEGUNDA ETAPA DE LA REFORMA AL SISTEMA DE JUSTICIA LABORAL EN EL ESTADO DE TLAXCALA (SISTE) 2021	SEGOB	0.00	0.00	0.00	0.00	0.00	0.00	13,791,986.72	0.00	0.00	0.00	13,791,986.72
SUBSIDIO COMISION NACIONAL DE BUSQUEDA DE PERSONAS 2021 RECURSOS FEDERALES	CEBP	0.00	0.00	0.00	0.00	0.00	0.00	18,185,000.00	0.00	0.00	0.00	18,185,000.00
CREACION DEL CENTRO DE JUSTICIA PARA MUJERES EN TLAXCALA 2021 RECURSO FEDERAL	PGJE	0.00	0.00	0.00	0.00	0.00	0.00	16,459,308.20	0.00	0.00	0.00	16,459,308.20
SUMA		1,421,250.00	0.00	0.00	1,421,250.00	0.00	0.00	48,436,294.92	0.00	0.00	0.00	49,857,544.92
CONAGUA												
PROGRAMA DE AGUA POTABLE, DRENAJE Y SANEAMIENTO (PROAGUA) 2021 RECURSO ESTATAL	SECODUVI	0.00	0.00	557,721.00	557,721.00	1,416,113.20	1,981,743.70	982,470.70	-44,253.55	0.00	0.00	4,893,795.05
PROGRAMA DE AGUA POTABLE, DRENAJE Y SANEAMIENTO (PROAGUA) 2021 RECURSO FEDERAL	SECODUVI	0.00	0.00	0.00	0.00	0.00	0.00	9,880,000.00	231,767.22	487,884.00	158,929.00	10,758,580.22
SUMA		0.00	0.00	557,721.00	557,721.00	1,416,113.20	1,981,743.70	10,862,470.70	187,513.67	487,884.00	158,929.00	15,652,375.27
OTROS CONVENIOS												
ACCESO A MUSEOS MONUMENTOS Y ZONAS ARQUEOLOGICAS 2018	NATIVITAS Y TLAXCALA	0.00	4,766.50	0.00	4,766.50	0.00	0.00	0.00	0.00	0.00	0.00	4,766.50
CENTRO DE CONTROL DE LA RED DE MONITOREO DE LA CALIDAD DE AIRE DEL ESTADO 2020	ECOLOGÍA	0.00	640,000.00	0.00	640,000.00	0.00	0.00	0.00	0.00	0.00	0.00	640,000.00
PROVISIONES PARA LA ARMONIZACION CONTABLE PEF 2021	S.P.F	0.00	0.00	0.00	0.00	0.00	685,683.00	0.00	0.00	0.00	0.00	685,683.00
FONDO REGIONAL PARA LA CULTURA Y LAS ARTES ZONA CENTRO FORCA 2021	ITC	0.00	0.00	0.00	0.00	0.00	0.00	934,072.89	0.00	0.00	0.00	934,072.89
PROGRAMA DE REGISTRO E IDENTIFICACION DE POBLACION FORTALECIMIENTO DEL REGISTRO CIVIL DEL ESTADO 2021 RECURSO FEDERAL	OMG	0.00	0.00	0.00	0.00	0.00	0.00	562,312.00	0.00	0.00	0.00	562,312.00
APOYO A INSTITUCIONES ESTATALES DE CULTURA 2021	ITC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,037,810.00	0.00	1,037,810.00
SUMA		0.00	644,766.50	0.00	644,766.50	0.00	685,683.00	1,496,384.89	0.00	1,037,810.00	0.00	3,864,644.39
5 AL MILLAR												
5 AL MILLAR ESTATAL 2021	C.E.	204,713.37	401,782.71	367,973.02	974,469.10	457,730.30	328,189.86	444,213.64	580,324.94	623,812.78	0.00	3,408,740.62
5 AL MILLAR FEDERAL 2021	C.E.	440.64	52,852.31	17,399.22	70,692.17	229,139.15	45,513.18	10,048.73	122,191.75	32,059.80	2,950.54	512,595.32
5 AL MILLAR RAMO 33 2021	C.E.	70,284.00	1,028,996.43	1,305,080.84	2,404,361.27	27,213.63	53,666.18	190,015.04	463,282.49	549,863.82	0.00	3,688,402.43
SUMA		275,438.01	1,483,631.45	1,690,453.08	3,449,522.54	714,083.08	427,369.22	644,277.41	1,165,799.18	1,205,736.40	2,950.54	7,609,738.37
TOTAL PROGRAMAS O CONVENIOS 2020		1,696,688.01	37,813,115.60	449,427,561.76	488,937,365.37	247,382,241.49	110,834,960.92	325,043,860.99	149,932,972.85	105,065,876.05	202,082,530.24	1,629,279,807.91

NOTA: Incluye los recursos federales de los programas ministrados al Estado a través de Convenios y Subsidios relacionados en el anexo 34, mismos que se encuentran etiquetados.