

PROGRAMAS O CONVENIOS CELEBRADOS CON LA FEDERACIÓN EN EL EJERCICIO PRESUPUESTAL 2024
DERIVADOS DE PROGRAMAS O CONVENIOS FEDERALES

PROGRAMA O CONVENIO	DEPENDENCIA EJECUTORA	ENERO	FEBRERO	MARZO	TOTAL MINISTRADO 1º TRIMESTRE	ABRIL	MAYO	JUNIO	TOTAL MINISTRADO 2º TRIMESTRE	JULIO	AGOSTO	SEPTIEMBRE	TOTAL MINISTRADO 3º TRIMESTRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL MINISTRADO 4º TRIMESTRE	TOTAL MINISTRADO	
SECTOR SALUD																			
BENEFICIAR PRESTACION GRATUITA DE SERVICIOS DE SALUD MEDICAMENTOS Y DEMAS INSUMOS ASOCIADOS 2024	OPD SALUD	0.00	0.00	0.00	0.00	163,562,843.52	120,266,796.71	0.00	283,829,640.23	43,296,046.81	120,266,796.71	0.00	163,562,843.52	0.00	120,266,796.71	86,592,093.62	206,858,890.33	654,251,374.08	
PREVENCIÓN Y TRATAMIENTO DE LAS ADICIONES 2024	OPD SALUD	0.00	0.00	0.00	0.00	4,135,665.00	0.00	0.00	4,135,665.00	0.00	0.00	0.00	4,135,665.00	0.00	0.00	0.00	4,135,665.00	4,135,665.00	
CONVENIO SANAS 2024	OPD SALUD	0.00	0.00	0.00	0.00	12,813,638.63	1,281,363.63	0.00	12,813,638.63	0.00	0.00	0.00	12,813,638.63	0.00	0.00	0.00	12,813,638.63	12,813,638.63	
CONVENIO SANAS ESPECIAL 2024	OPD SALUD	0.00	0.00	0.00	0.00	1,045,176.00	3,674,466.17	0.00	4,719,642.17	5,475,033.82	1,654,234.00	0.00	11,848,909.99	0.00	0.00	0.00	11,848,909.99	11,848,909.99	
FORTALECIMIENTO A LA ATENCIÓN MÉDICA 2024	OPD SALUD	0.00	0.00	0.00	0.00	5,263,356.74	0.00	0.00	5,263,356.74	0.00	0.00	0.00	5,263,356.74	0.00	0.00	0.00	5,263,356.74	5,263,356.74	
SUMA	SUMA	0.00	0.00	0.00	0.00	180,452,441.15	126,375,356.17	0.00	310,764,661.17	48,771,086.81	121,921,030.71	0.00	170,692,111.34	0.00	120,266,796.71	86,592,093.62	206,858,890.33	664,256,244.44	
SECTOR EDUCACIÓN																			
TELEBACHILLERATO COMUNITARIO 2024	COBAT	145,439.38	145,439.38	145,439.38	436,318.14	145,439.38	145,439.38	145,439.38	426,118.14	145,439.38	145,439.38	337,956.89	628,831.65	218,159.02	218,159.02	218,159.02	1,102,000.00	546,368.08	2,027,880.00
BANCAJORA ECATEPEC 2024	COBAT	3,160,000.00	3,160,000.00	3,160,000.00	9,480,000.00	3,160,000.00	3,160,000.00	3,160,000.00	9,480,000.00	3,160,000.00	3,160,000.00	4,055,977.00	10,595,977.00	7,665,908.00	7,665,908.00	7,665,908.00	33,087,820.00	21,092,596.00	67,012,214.00
BANCAJORA CEYOTE 2024	CEYOTE	16,969,513.00	33,079,850.00	36,505,038.00	66,547,401.00	34,492,729.00	22,742,459.00	79,707,647.00	138,942,729.00	31,708,710.00	36,730,122.00	40,454,010.00	112,897,851.00	40,454,010.00	40,454,010.00	40,454,010.00	184,076,791.50	134,076,791.50	318,153,583.00
BANCAJORA COBAT 2024	COBAT	14,189,987.00	27,770,774.00	13,806,473.00	55,666,934.00	28,851,185.00	19,024,078.00	66,951,341.00	112,727,601.00	28,851,185.00	18,159,347.00	33,839,803.00	65,369,850.00	33,839,803.00	56,099,803.50	116,608,810.50	103,445,537.00	209,483,871.00	419,833,631.00
PP-1-005-2024 UNIVERSIDADES TECNOLÓGICAS 2024	UITT	0.00	34,223,568.00	0.00	34,223,568.00	0.00	0.00	0.00	34,223,568.00	0.00	0.00	0.00	34,223,568.00	0.00	0.00	0.00	34,223,568.00	34,223,568.00	34,223,568.00
PP-1-005-2024 UNIVERSIDADES POLITÉCNICAS 2024	UIPT / UPT / RPT	0.00	21,128,083.00	0.00	21,128,083.00	0.00	0.00	0.00	21,128,083.00	0.00	0.00	0.00	21,128,083.00	0.00	0.00	0.00	21,128,083.00	21,128,083.00	21,128,083.00
BANCAJORA LIAT 2024	LIAT	0.00	144,483,800.00	124,553,000.00	269,036,800.00	49,872,000.00	99,644,000.00	54,755,000.00	204,221,000.00	74,783,000.00	49,872,000.00	118,000,000.00	242,556,000.00	242,556,000.00	96,797,833.00	74,783,000.00	2,540,427.00	104,230,005.00	820,135,805.00
PROGRAMA EXPANSIÓN DE LA EDUCACIÓN INICIAL 2024	UISET	0.00	0.00	2,750,147.38	2,750,147.38	0.00	0.00	0.00	2,750,147.38	0.00	0.00	1,983,523.88	3,963,523.88	0.00	0.00	0.00	0.00	0.00	5,920,264.75
PROGRAMA NACIONAL DE INGLÉS (2020) 2024	UISET	0.00	0.00	0.00	0.00	11,584,188.00	7,222,752.00	0.00	18,806,940.00	0.00	0.00	0.00	18,806,940.00	0.00	0.00	0.00	0.00	0.00	18,806,940.00
ITEA 2024	ITEA	0.00	0.00	0.00	0.00	1,458,493.00	4,084,418.00	406,841.00	2,484,418.00	615,702.00	850,000.00	0.00	1,465,702.00	0.00	0.00	0.00	0.00	0.00	3,950,140.00
PROGRAMA FORTALECIMIENTO DE LOS SERVICIOS DE EDUCACIÓN ESPECIAL (S295) 2024	UISET	0.00	0.00	0.00	0.00	7,157,553.00	0.00	1,868,640.00	9,026,193.00	0.00	0.00	0.00	9,026,193.00	0.00	0.00	0.00	0.00	0.00	9,026,193.00
PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP) 2024	LIAT	0.00	0.00	0.00	0.00	0.00	334,725.00	0.00	334,725.00	0.00	0.00	0.00	334,725.00	0.00	0.00	0.00	0.00	0.00	334,725.00
PROGRAMA S200 FORTALECIMIENTO A LA EXCELENCIA EDUCATIVA 2024	UISET	0.00	0.00	0.00	0.00	0.00	11,877,636.00	0.00	11,877,636.00	0.00	0.00	0.00	11,877,636.00	0.00	0.00	0.00	0.00	0.00	11,877,636.00
PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE PARA EDUCACIÓN BÁSICA 2024	UISET	0.00	0.00	0.00	0.00	0.00	10,291,099.00	0.00	10,291,099.00	0.00	0.00	0.00	10,291,099.00	0.00	0.00	0.00	0.00	0.00	10,291,099.00
PROGRAMA S247 PRODEP 2024	LIAT / UIPT	0.00	0.00	0.00	0.00	0.00	790,000.00	0.00	790,000.00	0.00	0.00	0.00	790,000.00	0.00	0.00	0.00	0.00	0.00	790,000.00
RECURSOS FEDERALES LIAT 2024	LIAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,862,633.00	0.00	0.00	0.00	2,862,633.00	0.00	0.00	0.00	0.00	0.00	2,862,633.00
LIAT RECURSOS FEDERALES ORGANIZADOS 2024	LIAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
PROGRAMA S298 PAPEREE 2024	UIPT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299,995.00	299,995.00	0.00	0.00	0.00	0.00	0.00	299,995.00
SUMA	SUMA	14,468,349.38	247,110,542.38	160,845,839.76	442,424,722.52	166,621,821.38	178,037,074.69	101,881,575.38	448,540,471.45	163,479,059.38	94,939,451.38	178,647,026.34	1,001,681,343.06	100,481,343.06	201,135,328.52	44,222,448.88	346,039,115.44	1,674,170,740.13	
SECTOR ASISTENCIA SOCIAL																			
FONDO PARA EL BIENESTAR Y EL AVANCE DE LAS MUJERES (FOBAM) 2024	SMET	0.00	0.00	2,990,000.00	2,990,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,990,000.00
FORTALECIMIENTO PARA LA ATENCIÓN DE NNA MIGRANTE NO ACOMPAÑADA EN EL MUNICIPIO DE TLAXCALA 2024	SEDF	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00
FORTALECIMIENTO PARA LA ATENCIÓN DE NNA MIGRANTE ACOMPAÑADA EN EL MUNICIPIO DE SANTA CRUZ TLAXCALA 2024	SEDF	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00
PROGRAMA PARA EL ADOLESCENTE, BIENESTAR E IGUALDAD DE LAS MUJERES PROBAM 2024	SMET	0.00	0.00	0.00	0.00	7,096,070.00	2,600,000.00	0.00	9,696,070.00	0.00	0.00	0.00	9,696,070.00	0.00	0.00	0.00	0.00	0.00	9,696,070.00
AVANITLAX (AQ) 5G/DOM 2024	SEGEF / CEAYO	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00
AVANITLAX (AQ) 5G/DOM 2024	SEGEF / POJIE	0.00	0.00	0.00	0.00	750,000.00	0.00	0.00	750,000.00	0.00	0.00	0.00	750,000.00	0.00	0.00	0.00	0.00	0.00	750,000.00
PROGRAMA DE APOYO A LAS INSTANCIAS DE MUJERES EN LAS ENTIDADES FEDERATIVAS (PAMIFE) 2024	SMET	0.00	0.00	0.00	0.00	7,866,454.25	0.00	0.00	7,866,454.25	0.00	1,966,613.56	0.00	1,966,613.56	0.00	0.00	0.00	0.00	0.00	9,833,067.81
PROYECTO AVANITLAX (AQ) 5G/DOM 2024	SEGEF / POJIE	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	600,000.00
PROGRAMA DE ATENCIÓN A PERSONAS CON DISCAPACIDAD, EQUIPAMIENTO PARA DIEZ UNIDADES BÁSICAS DE REHABILITACIÓN DE NUEVA GENERACIÓN DEL ESTADO DE TLAXCALA 2024	SEDF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,276,344.00	0.00	1,276,344.00	0.00	0.00	0.00	0.00	0.00	0.00	1,276,344.00
SUMA	SUMA	0.00	0.00	2,990,000.00	2,990,000.00	37,096,070.00	13,116,454.25	0.00	50,412,524.25	1,276,344.00	1,966,613.56	0.00	1,242,957.62	0.00	0.00	0.00	0.00	0.00	56,645,481.11
SECTOR SEGURIDAD PÚBLICA																			
SUBSIDIO COMISIÓN NACIONAL DE BUSQUEDA 2024	SEGEF / CEIB	0.00	0.00	0.00	0.00	5,802,842.11	0.00	0.00	5,802,842.11	1,787,614.04	0.00	0.00	1,787,614.04	1,787,614.04	0.00	0.00	0.00	0.00	8,792,668.87
FONDO PARA EL FORTALECIMIENTO INSTITUCIONAL DE LA SEGURIDAD PÚBLICA (FOFISP) 2024	SESESP	0.00	0.00	0.00	0.00	9,681,896.70	0.00	0.00	9,681,896.70	4,149,384.30	0.00	0.00	4,149,384.30	0.00	0.00	0.00	0.00	0.00	13,831,281.00
SUMA	SUMA	0.00	0.00	0.00	0.00	5,802,842.11	9,681,896.70	0.00	15,044,738.83	5,936,998.34	0.00	0.00	5,936,998.34	1,787,614.04	0.00	0.00	0.00	0.00	22,624,932.43
CONGRESO																			
PROGALIA 2024 APORTACION FEDERAL	SI	0.00	0.00	0.00	0.00	11,308,888.00	607,169.73	2,315,035.85	14,231,093.58	44,657,053.42	0.00	0.00	44,657,053.42	0.00	212,910.59	0.00	0.00	0.00	58,675,236.41
SUMA	SUMA	0.00	0.00	0.00	0.00	11,308,888.00	607,169.73	2,315,035.85	14,231,093.58	44,657,053.42	0.00	0.00	44,657,053.42	0.00	212,910.59	0.00	0.00	0.00	58,675,236.41
OTROS CONVENIOS																			
ACCESO A MUSEOS, MONUMENTOS Y ZONAS ARQUEOLÓGICAS 2023-2024	NATIVITAS Y TLAXCALA	0.00	0.00	0.00	0.00	31,753.10	0.00	0.00	31,753.10	0.00	0.00	0.00	31,753.10	0.00	0.00	0.00	0.00	0.00	31,753.10
CONVENIO DE COORDINACIÓN PARA ADQUISICIÓN DE AUTOMÓVILES 2024	MALTOCÁN	212,33																	