



GOBIERNO DEL ESTADO DE TLAXCALA
ESTADÍSTICAS FISCALES
FONDOS DE APORTACIÓN 2011-2023
(PESOS)



CONCEPTO	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Fondo para la Educacion Basica y Normal (FONE)	3,419,184,939.00	3,587,088,358.00	3,748,070,768.00	3,939,424,894.00	5,135,344,491.00	4,891,004,883.00	5,217,859,982.00	5,349,957,285.00	5,397,026,706.00	5,566,044,996.00	5,585,118,566.00	6,063,054,014.00	6,554,258,966.00
Fondo para los Servicios de Salud (FASSA)	903,306,624.00	1,034,034,454.00	1,075,485,316.00	1,197,039,838.00	1,374,955,057.00	1,487,147,629.00	1,593,190,108.00	1,666,263,766.00	1,721,332,475.00	1,803,514,309.00	1,899,065,751.00	2,070,572,506.00	2,232,999,594.00
Fondo para la Infraestructura Social (FAIS)	395,263,572.00	482,192,236.00	476,981,561.00	532,975,065.00	540,964,560.00	577,011,011.00	654,351,235.00	685,694,527.00	792,779,116.00	910,259,551.00	895,714,758.00	958,362,031.00	1,172,399,899.00
Fondo para la Infraestructura Social Municipal (FAISM)	347,357,627.00	429,088,474.00	419,171,396.00	468,370,750.00	475,391,802.00	507,068,900.00	575,229,892.00	602,578,395.00	694,369,026.00	799,919,240.00	787,137,487.00	842,194,640.00	1,030,893,065.00
Fondo para la Infraestructura Social Estatal (FISE)	47,905,945.00	53,103,762.00	57,810,165.00	64,604,315.00	65,572,758.00	69,942,111.00	79,121,343.00	83,116,132.00	98,410,090.00	110,340,311.00	108,577,271.00	116,167,391.00	141,504,924.00
Fondo de Aportaciones para el Fortalecimiento Municipal (FORTAMUN)	493,856,659.00	484,466,356.00	569,121,707.00	610,807,349.00	618,385,051.00	650,585,218.00	714,619,214.00	779,901,083.00	885,902,190.00	916,341,769.00	906,848,678.00	1,003,659,158.00	1,198,228,326.00
Fondo para la Educacion Tecnologica y de Adultos (FAETA)	63,697,064.00	66,637,716.00	67,315,191.00	71,290,714.00	74,209,704.00	78,269,212.00	80,685,373.00	83,017,930.00	85,566,471.00	93,515,648.00	96,471,867.00	103,870,423.00	111,226,267.00
Fondo para la Educacion de Adultos (TEA)	32,207,928.00	33,397,344.00	34,266,989.00	36,008,011.00	36,153,344.00	37,845,051.00	38,689,808.00	40,242,262.00	41,501,562.00	47,286,877.00	47,683,541.00	51,070,688.00	54,794,133.00
Fondo para la Educacion Tecnologica (CONALEP)	31,489,136.00	33,240,372.00	33,048,202.00	35,282,703.00	38,056,360.00	40,424,161.00	41,995,565.00	42,775,668.00	44,064,909.00	46,228,771.00	48,788,326.00	52,799,735.00	56,432,134.00
Fondo de Aportaciones para la Seguridad Publica (FASP)	131,898,023.00	136,763,362.00	139,926,309.00	151,192,937.00	161,361,188.00	117,858,452.00	113,920,219.00	119,898,986.00	160,920,720.00	156,624,139.00	163,253,202.00	169,305,883.00	186,197,697.00
Fondo de Aportaciones Multiples (FAM)	189,421,172.00	236,031,176.00	223,380,050.00	228,756,324.00	275,519,899.00	236,453,736.00	258,020,607.00	298,858,705.00	327,884,318.00	393,564,999.00	316,793,518.00	434,209,914.00	669,364,120.00
Fondo de Aportaciones para el Fortalecimiento de Entidades Federativas (FAFEF)	297,385,647.00	321,353,126.00	361,294,424.00	387,956,671.00	392,863,122.00	422,710,829.00	473,883,011.00	517,435,279.00	640,788,708.00	640,809,878.00	610,473,109.00	728,382,550.00	897,394,665.00
Rendimientos o intereses del ramo 33	8,424,373.00	15,201,798.00	15,537,857.00	14,910,515.00	12,921,581.00	1,112,972.00	19,063,794.00	19,607,053.00	-	19,726,424.00	10,313,229.00	25,314,919.00	38,337,589.00
TOTAL DE APORTACIONES FEDERALES	5,902,438,073.00	6,363,768,602.00	6,677,113,183.00	7,134,354,307.00	8,586,524,653.00	8,586,524,653.00	9,125,593,543.00	9,520,674,614.00	10,012,200,704.00	10,500,401,713.00	10,480,052,679.00	11,556,731,198.00	13,060,405,213.00